Anambra State Government

BUDGET IMPLEMENTATION REPORT QUARTER 3, 2026

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1 Summary of Performance

This Budget Implementation Report for Anambra State is prepared quarterly and issued within 30 days from the end of each quarter.

This report includes the original approved budget appropriations for the year 2026 against each organisational unit for each of the core economic classification of expenditures (Personnel, Overheads, Capital, and Others); the actual expenditures for the quarter Q3, attributed to each organisational unit, as well as the cumulative expenditures for year to date, and balances against each of the revenue and expenditure appropriations.

This Q3 report is assessed against the 2026 Original budget.

The core economic classifications, as per the National Chart of Accounts (NCOA) refer to:

- Revenue – Economic Account Type 1
- Personnel Expenditure – Economic Sub-Account Type 21
- Overheads Expenditure - Economic Account Class 2202
- Capital Expenditure - Economic Sub-Account Type 23
- Other Expenditures (covering Loans, Grants and Contributions, Subsidies, Debt Service and Transfer Payments) - Economic Account Classes 2203-2209 as applicable. This report includes sections 3 and 4 detailed reports on Primary Healthcare and Basic Education expenditures, respectively.

This Budget Implementation Report is produced by the Office of the Account General/ Ministry of Finance/ Ministry of Budget and Economic Planning and published on the Anambra State website.

1.A Revenue Performance

The State's total revenue comprises; Opening balance, Statutory Allocation, Value Added Tax Allocation, Derivation, Other statutory revenue, Internally Generated Revenue and Capital Receipts; Loans are not viewed as revenue unless the state utilises it to fund expenditure as and when needed.

The State's total revenue comprises Opening Balance, Statutory Allocation, Value Added Tax (VAT) Allocation, Derivation Revenue, Other Statutory Revenue, Internally Generated Revenue (IGR), and Capital Receipts. Loans are not classified as revenue, except where such funds are drawn down and utilized to finance expenditure as the need arises.

The 2026 State Approved Budget shows that total approved revenue excluding loans is ₦ 515.79 Billion, of which the opening balance is ₦45.0 Billion, Statutory Allocation is N130.66bn, Value added tax allocation ₦101.71 Billion, other statutory revenue ₦166.41 Billion and Internally Generated Revenue (Independent Revenue) ₦72.0 Billion respectively. This is an increase from the 2025 Q1 report that had total revenue (excluding loans) of ₦444.7 billion, which comprised Opening Balance of ₦65.0 billion, Statutory Allocation of ₦86.8 billion, VAT Allocation of ₦92.4 billion, Other Statutory Revenue of ₦140.5 billion, and Internally Generated Revenue (Independent Revenue) of ₦60.0 billion representing 15%, -69%, 50% and 20% respectively.

The State Quarter three to date Budget Performance showed that the Total Recurrent Revenue out-turn is ₦295.3 Billion, of which the Government share of FAAC is ₦ 245.34 Billion while independent revenue is ₦50.09 Billion, representing 61.5% and 69.6% respectively as against the supposed 75%. The above shows that the overall performance of the State Recurrent Revenue stood at 62.8% as against the ideal 75%. The performance represents a reduction from Quarter 3 of 2025 which showed a Budget Performance of Total Recurrent Revenue out-turn as ₦276.7 Billion, of which the Government share of FAAC was ₦235.7 Billion while independent revenue was ₦40.9 billion, representing 73.7% and 68.3% respectively while the overall performance stood at 72.9%. The low budget performance for Q3 of 2026 can be attributed to Government

transition activity, reform in the Internal Revenue Service of the State which will result to increased revenue going forward and by fourth quarter 2026.

The ₦50.09 billion independent revenue for quarter three 2026 is moderate compared to ₦40.9 billion for quarter three of 2025. The administration's continuous interest in reforms and revenue drive, blocking of revenue leakages and Ndi Anambra's willingness to pay their taxes due to the massive ongoing projects witnessed in the state by the current administration of Prof. Chukwuma Charles Soludo and the citizens embrace of the new revenue collection policies will reflect in the Fourth quarter of 2026.

The overall percentage performance of the State's total revenue for quarter three stood at 62.8% as against the supposed 75% for the three quarter. This performance is 12.2% below budget.

1.B Recurrent Expenditure Performance

The State Recurrent Expenditure comprises of Personnel cost, Overhead cost and other Recurrent expenditure.

A look at the State's 2026 approved Budget showed a total Budgeted recurrent expenditure of ₦169.6 Billion, of which Personnel cost is ₦75.95 Billion, Overhead cost is ₦62.11 Billion and other recurrent expenditure is ₦31.53 Billion respectively compared to the 2025 Approved Budget of ₦139.5 Billion of which Personnel cost was ₦63.4 Billion, Overhead cost ₦48.4 Billion and other recurrent expenditure is ₦27.7 Billion respectively representing an increase of 21%, 19%, 28% and 13%. The increase is in line with Mr. Governor's recognition of employees' welfare and development.

The State Quarter three Budget Performance Summary showed that Personnel cost is ₦20.5 Billion, Overhead cost ₦31.1 Billion and other recurrent expenditure is ₦ 12.3 Billion representing 27%, 50% and 39% respectively.

The total of the State Recurrent expenditure as at the end of Quarter three stood at ₦60.04 of which personnel is ₦20.5 overhead is ₦31.1 and other recurrent ₦12.3 Billion representing 27%, 50% and 39% respectively. This average performance in Recurrent Expenditure is a result of the administration's promise and continuous effort to reduce the cost of governance, doing more with less, increase employee welfare; also coming up with a better and realistic Budget to align with its programmes.

1.C Capital Expenditure Performance

The State Government 2026 approved Budget showed a total provision of about ₦596.77 Billion as against ₦467.5 Billion in 2025 (a 27% increase) for Capital expenditure while the Quarter three Budget Summary showed an actual expenditure of ₦165.6 Billion representing 27.8% as against the ideal 75% of the total approved budget for 2026 as at the end of Quarter three.

This low performance is consistent with quarter one and two and three. The performance is expected to increase in the fourth quarter as projects and programmes are being implemented especially now that the raining season stopped. Road construction activities which account for about 50% of the capital budget are ongoing.

1.D Conclusions

In conclusion, despite the challenges typically associated with first to third quarter of budget implementation, Anambra State has demonstrated steady progress, particularly in employee welfare and budget discipline. Independent revenue performance is expected to improve in the fourth quarter due to the administration's ongoing commitment to reforms, the plugging of revenue leakages, and the effective sensitization of citizens on their tax obligations.

Although the overall revenue and expenditure performances for Q3 fell below the ideal 75% benchmark, It still reflect prudent financial management, increase in employee welfare, road construction and rehabilitation and Hospitals' upgrade. The capital expenditure performance, while currently low, is

expected to improve remarkedly in subsequent quarters as project execution gathers momentum, particularly in the area of infrastructure development, with road construction project already underway.

The Government remains focused on enhancing grassroots participation in project identification and implementation to ensure that developmental initiatives have meaningful impacts across the State. As the fiscal year progresses, the Budget Implementation process is expected to witness further improvements, driven by the administration's strategic focus on accountability, fiscal prudence, and the overarching goal of achieving a comprehensive transformation of Anambra State.

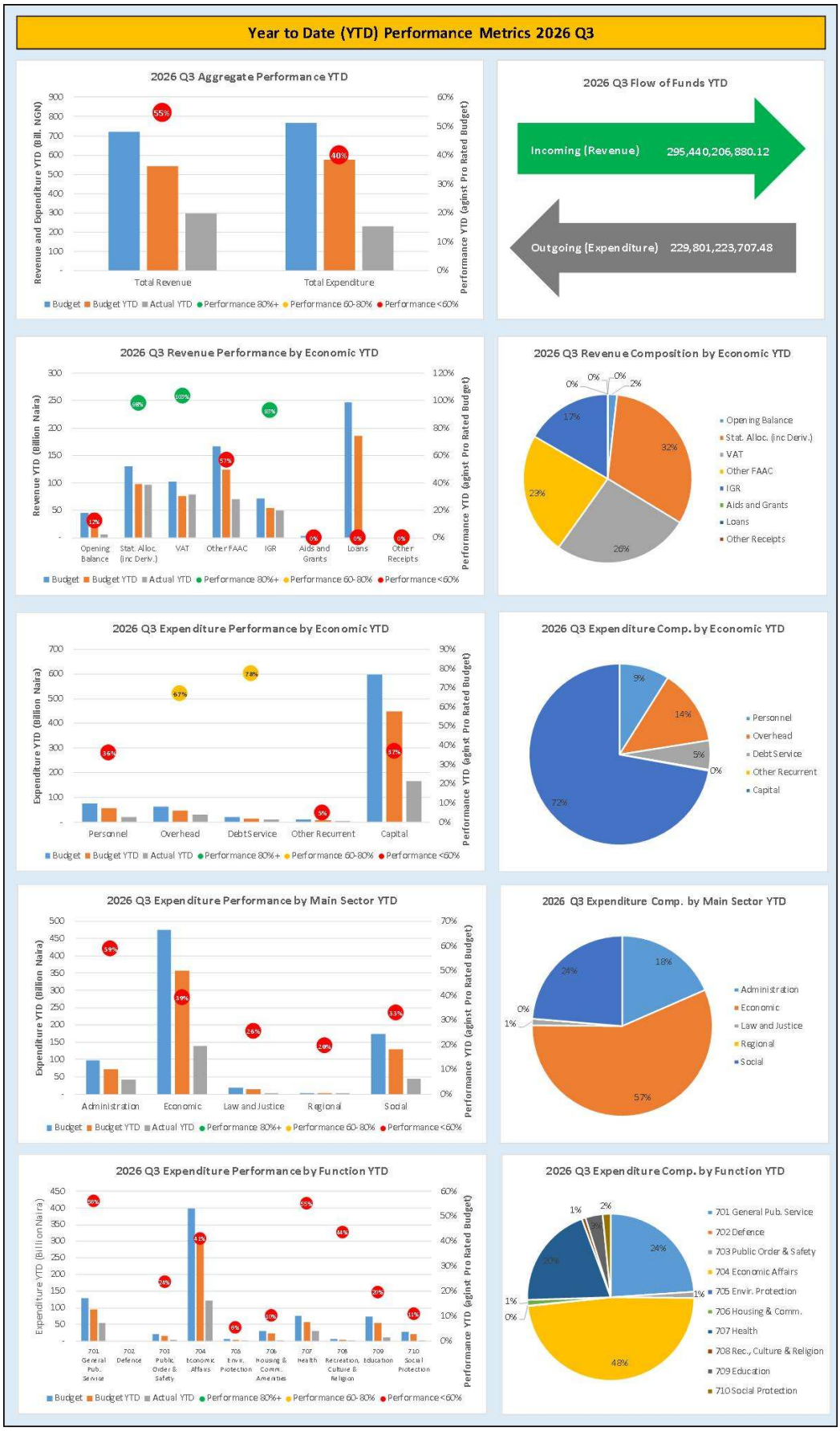
JOACHIN C. ACHOR, JP, CNA, ACTI

AG. ACCOUNTANT GENERAL.

1.E Summary Budget Implementation Graphs

Figure 1: Fiscal Performance Overview for Quarter

Figure 2: Fiscal Performance Overview Year to Date



1.F Summary Budget Implementation Report

Table 1: Budget Implementation Summary

Anambra State Government 2026 Q3 Budget Performance Report - Summary

Item	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
Opening Balance	**45,000,000,000.00**	**-**	**5,362,054,599.00**	**11.9%**	**39,637,945,401.00**
Recurrent Revenue	**470,795,668,507.04**	**126,262,079,742.00**	**295,440,206,880.12**	**62.8%**	**175,355,461,626.92**
11 - GOVERNMENT SHARE OF FAAC	398,795,668,507.04	107,112,501,857.10	245,348,182,484.19	61.5%	153,447,486,022.85
12 - INDEPENDENT REVENUE	72,000,000,000.00	19,149,577,884.90	50,092,024,395.93	69.6%	21,907,975,604.07
Recurrent Expenditure	**169,602,802,205.18**	**23,255,737,010.49**	**64,044,570,008.70**	**37.8%**	**105,558,232,196.48**
21 - PERSONNEL COST (INCLUDING 2201 WHERE APPROPRIATE)	75,955,463,915.67	8,458,564,754.23	20,539,146,239.73	27.0%	55,416,317,675.94
22 - OTHER RECURRENT COSTS (EXCLUDING 2201)	93,647,338,289.51	14,797,172,256.26	43,505,423,768.97	46.5%	50,141,914,520.54
Breakdown of Other Recurrent Costs					
2202 - OVERHEAD COST	62,116,044,611.92	9,897,602,272.43	31,154,232,646.38	50.2%	30,961,811,965.54
OTHER RECURRENT (2203-2209)	31,531,293,677.59	4,899,569,983.82	12,351,191,122.59	39.2%	19,180,102,555.00
Transfer to Capital Account	**346,192,866,301.86**	**103,006,342,731.51**	**236,757,691,470.42**	**68.4%**	**109,435,174,831.44**
Other Receipts	**250,578,819,198.14**	**-**	**-**	**0.0%**	**250,578,819,198.14**
13 - AID AND GRANTS	3,431,000,000.00	-	-	0.0%	3,431,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	247,147,819,198.14	-	-	0.0%	247,147,819,198.14
Capital Expenditure	**596,771,685,500.00**	**62,917,322,639.00**	**165,756,653,698.78**	**27.8%**	**431,015,031,801.22**
23 - Capital Expenditure	596,771,685,500.00	62,917,322,639.00	165,756,653,698.78	27.8%	431,015,031,801.22
Total Revenue (including OB)	**766,374,487,705.18**	**126,262,079,742.00**	**300,802,261,479.12**	**39.3%**	**465,572,226,226.06**
Total Expenditure	**766,374,487,705.18**	**86,173,059,649.49**	**229,801,223,707.48**	**30.0%**	**536,573,263,997.70**

2 Budget Implementation Reports by NCOA Segments

2.A Revenue by Administrative Classification

Table 2: Total Revenue by Administrative Classification

Anambra State Government Budget Performance Report 2026 Q3 - Total Revenue by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Revenue	*721,374,487,705.18*	*126,262,079,742.00*	*295,440,206,880.12*	*41.0%*	*425,934,280,825.06*
010000000000	**Administration Sector**	**569,258,766.45**	**180,952,716.75**	**442,410,975.84**	**77.7%**	**126,847,790.61**
011100000000	**Office of the Executive Governor**	**1,367,604.42**	**862,864.15**	**4,560,564.36**	**333.5%**	- 3,192,959.94
011100100100	Office of the Executive Governor	1,289,244.41	651,164.15	4,277,564.36	331.8%	- 2,988,319.95
011100100200	Office of the Deputy Governor	78,360.01	211,700.00	283,000.00	361.2%	- 204,639.99
016100000000	**Office of the Secretary to the StateGovernment**	**32,691,175.22**	**15,260,282.60**	**25,091,947.60**	**76.8%**	**7,599,227.62**
016100100100	Office of the Secretary to the StateGovernment	14,460.02	1,548,100.01	2,772,900.01	19176.3%	- 2,758,439.99
016102100100	Liaison Office – Lagos	15,420,799.20	7,481,482.59	10,077,872.59	65.4%	5,342,926.61
016102100200	Liaison Office – Abuja	17,255,916.00	6,230,700.00	12,241,175.00	70.9%	5,014,741.00
012300000000	**Ministry of Information**	**534,173,560.81**	**164,433,570.00**	**410,562,463.88**	**76.9%**	**123,611,096.93**
012300100100	Ministry of Information	514,802,446.81	162,550,740.00	384,763,758.88	74.7%	130,038,687.93
012300100200	Anambra State Sinage Agency - ANSAA	19,350,714.00	1,882,830.00	25,798,705.00	133.3%	- 6,447,991.00
012301300100	Government Printing Press	20,400.00	-	-	0.0%	20,400.00
012500000000	**Office of the Head of Service**	**831,600.00**	**396,000.00**	**2,156,000.00**	**259.3%**	- **1,324,400.00**
012500100100	Office of the Head of Service	831,600.00	396,000.00	2,156,000.00	259.3%	- 1,324,400.00
014000000000	**Office of the Auditor General (State)**	**194,826.00**	**-**	**40,000.00**	**20.5%**	**154,826.00**
014000100100	Office of the Auditor General (State)	121,266.00	-	40,000.00	33.0%	81,266.00
014000200100	Office of the Auditor General (Local Government)	73,560.00	-	-	0.0%	73,560.00
020000000000	**Economic Sector**	**717,449,894,513.89**	**124,716,355,998.62**	**291,675,868,131.09**	**40.7%**	**425,774,026,382.80**
021500000000	**Ministry of Agriculture**	**3,747,120.00**	**1,287,800.00**	**4,666,700.00**	**124.5%**	- **919,580.00**
021500100100	Ministry of Agriculture	3,747,120.00	1,287,800.00	4,666,700.00	124.5%	- 919,580.00
022000000000	**Ministry of Finance**	**690,471,478,377.20**	**121,693,131,045.35**	**284,765,346,747.46**	**41.2%**	**405,706,131,629.74**
022000100100	Ministry of Finance	236,242,958,577.60	236,182,350.02	278,898,200.24	0.1%	235,964,060,377.36
022000700100	Office of the Accountant General	417,846,604,265.81	108,547,018,132.98	249,861,680,056.83	59.8%	167,984,924,208.98
022000800100	Anambra State Internal Revenue Service	36,381,915,533.79	12,909,930,562.35	34,624,768,490.39	95.2%	1,757,147,043.40
022200000000	**Ministry of Industry**	**1,775,732,399.13**	**54,775,149.97**	**232,536,130.47**	**13.1%**	**1,543,196,268.66**
022200100100	Ministry of Industry	1,775,732,399.13	54,775,149.97	232,536,130.47	13.1%	1,543,196,268.66
023200000000	**Ministry of Petroleum and Mineral Resources**	**12,360.00**	**6,005,043.72**	**6,006,243.72**	**48594.2%**	- **5,993,883.72**
023200100100	Ministry of Petroleum and Mineral Resources	12,360.00	6,005,043.72	6,006,243.72	48594.2%	- 5,993,883.72
022900000000	**Ministry of Transport**	**5,415,598,705.86**	**1,741,449,574.34**	**3,568,263,498.24**	**65.9%**	**1,847,335,207.62**
022900100100	Ministry of Transport	5,415,598,705.86	1,741,449,574.34	3,568,257,198.24	65.9%	1,847,341,507.62
022905300100	Transport Corporation of Anambra State	-	-	6,300.00		- 6,300.00
023400000000	**Ministry of Works**	**5,016,081,200.00**	**5,100,700.00**	**11,298,511.00**	**0.2%**	**5,004,782,689.00**
023400100100	Ministry of Works	5,016,081,200.00	5,100,700.00	11,298,511.00	0.2%	5,004,782,689.00
023600000000	**Ministry of Culture, Entertainment & Tourism**	**16,082,546.40**	**2,187,650.00**	**6,017,400.00**	**37.4%**	**10,065,146.40**
023600100100	Ministry of Culture, Entertainment & Tourism	16,082,546.40	2,187,650.00	6,017,400.00	37.4%	10,065,146.40
023800000000	**Ministry of Budget & Economic Planning**	**8,000,086,400.00**	**4,150,500.08**	**4,150,500.08**	**0.1%**	**7,995,935,899.92**
023800100100	Ministry of Budget & Economic Planning	8,000,086,400.00	4,150,500.08	4,150,500.08	0.1%	7,995,935,899.92
025300000000	**Ministry of Housing**	**9,224,400.00**	**555,800.00**	**2,980,800.00**	**32.3%**	**6,243,600.00**
025300100100	Ministry of Housing	9,224,400.00	555,800.00	2,980,800.00	32.3%	6,243,600.00
026000000000	**Ministry of Lands**	**6,707,695,379.40**	**1,204,322,685.16**	**3,059,670,267.32**	**45.6%**	**3,648,025,112.08**
026000100100	Ministry of Lands	3,576,572,682.10	616,650,329.03	2,180,595,386.19	61.0%	1,395,977,295.91
026005500100	Anambra State Physical Planning Board	3,131,122,697.30	587,672,356.13	879,074,881.13	28.1%	2,252,047,816.17

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
025200000000	**Ministry of Power & Water Resources**	**34,155,625.90**	**3,390,050.00**	**14,931,332.80**	**43.7%**	**19,224,293.10**
025200100100	Ministry of Power & Water Resources	34,155,625.90	3,390,050.00	14,931,332.80	43.7%	19,224,293.10
030000000000	**Law & Justice Sector**	**389,561,804.65**	**168,000,511.38**	**693,686,568.38**	**178.1%**	**- 304,124,763.73**
031800000000	**Judicial Service Commission**	**388,852,964.65**	**166,472,111.38**	**691,913,768.38**	**177.9%**	**- 303,060,803.73**
031801100100	Judicial Service Commission	6,487,020.00	2,116,280.00	6,121,730.00	94.4%	365,290.00
031805100100	High Court of Justice	382,151,000.65	164,275,831.38	682,396,838.38	178.6%	- 300,245,837.73
031805200100	Customary Court of Appeal	214,944.00	80,000.00	3,395,200.00	1579.6%	- 3,180,256.00
032600000000	**Ministry of Justice**	**708,840.00**	**1,528,400.00**	**1,772,800.00**	**250.1%**	**- 1,063,960.00**
032600100100	Ministry of Justice	708,840.00	1,528,400.00	1,772,800.00	250.1%	- 1,063,960.00
040000000000	**Regional Sector**	**205,920,672.00**	**51,249,430.01**	**183,773,055.01**	**89.2%**	**22,147,616.99**
043700000000	**Awka Capital Teritory DevelopmentAuthority - ACTDA**	**205,920,672.00**	**51,249,430.01**	**183,773,055.01**	**89.2%**	**22,147,616.99**
043700100100	Awka Capital Teritory DevelopmentAuthority - ACTDA	205,920,672.00	51,249,430.01	183,773,055.01	89.2%	22,147,616.99
050000000000	**Social Sector**	**2,759,851,948.19**	**1,145,521,085.24**	**2,444,468,149.80**	**88.6%**	**315,383,798.39**
051300000000	**Ministry of Youths**	**1,454,892.00**	**3,126,290.00**	**4,502,791.00**	**309.5%**	**- 3,047,899.00**
051300100100	Ministry of Youths	1,454,892.00	3,126,290.00	4,502,791.00	309.5%	- 3,047,899.00
051400000000	**Ministry of Social Welfare, Children & Women Affairs**	**1,703,256.00**	**831,480.00**	**4,025,900.00**	**236.4%**	**- 2,322,644.00**
051400100100	Ministry of Social Welfare, Children & Women Affairs	1,703,256.00	831,480.00	4,025,900.00	236.4%	- 2,322,644.00
051700000000	**Ministry of Education**	**2,467,821,396.03**	**843,499,365.81**	**1,774,391,250.94**	**71.9%**	**693,430,145.09**
051700100100	Ministry of Education	676,103,841.16	832,197,326.25	1,533,773,632.50	226.9%	- 857,669,791.34
051700300100	Anambra State Universal Basic EducationBoard	1,506,867,571.20	705,000.00	713,000.00	0.0%	1,506,154,571.20
051700800100	Anambra State Library Board	8,940.00	-	222,298,018.88	2486555.0%	- 222,289,078.88
051700900100	Exam Development Centre	21,749,616.43	10,595,039.56	15,881,249.56	73.0%	5,868,366.87
051705100100	Post Primary School Service Commission PPSSC	263,091,427.24	2,000.00	1,725,350.00	0.7%	261,366,077.24
052100000000	**Ministry of Health**	**77,966,018.76**	**36,617,060.76**	**100,455,846.80**	**128.8%**	**- 22,489,828.04**
052100100100	Ministry of Health	24,975,534.00	8,607,944.68	27,255,649.36	109.1%	- 2,280,115.36
052102700100	State Hospital Management Board (SHMB)	52,021,844.76	28,009,116.08	70,484,487.44	135.5%	- 18,462,642.68
052110100100	Anambra State Oxygen Production Plant	968,640.00	-	2,715,710.00	280.4%	- 1,747,070.00
053500000000	**Ministry of Environment**	**28,660,320.06**	**10,961,230.00**	**24,222,380.00**	**84.5%**	**4,437,940.06**
053500100100	Ministry of Environment	16,628,940.00	8,122,730.00	18,116,630.00	108.9%	- 1,487,690.00
053500200100	Anambra State Park and Gardens	-	360,000.00	760,000.00		- 760,000.00
053500300100	Anambra State Clear Drainage and Fores	2,177,880.00	694,300.00	2,200,650.00	101.0%	- 22,770.00
053505500100	Anambra State Waste ManagementAgency - ASWAMA	9,669,900.06	1,894,200.00	3,145,100.00	32.5%	6,524,800.06
053510900100	Forestry Department	183,600.00	- 110,000.00	-	0.0%	183,600.00
055100000000	**Ministry of Local Government, Chieftaincy &Community Affairs**	**182,246,065.34**	**250,485,658.67**	**536,863,014.06**	**294.6%**	**- 354,616,948.72**
055100100100	Ministry of Local Government, Chieftaincy &Community Affairs	182,246,065.34	250,485,658.67	536,863,014.06	294.6%	- 354,616,948.72
056600000000	**Ministry of Tertiary and Science Education**	**-**	**-**	**6,967.00**		**- 6,967.00**
056600100100	Tertiary and Science Education	-	-	6,967.00		- 6,967.00

2.B Revenue by Economic Classification

Table 3: Total Revenue by Economic Classification

Anambra State Government Budget Performance Report 2026 Q3 - Total Revenue by Economic Classification

Code	Economic	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
1	*Revenue*	*126,262,079,742.00*	*295,440,206,880.12*	*41.0%*	*425,934,280,825.06*
11	*GOVERNMENT SHARE OF FAAC*	*107,112,501,857.10*	*245,348,182,484.19*	*61.5%*	*153,447,486,022.85*
1101	**GOVERNMENT SHARE OF FAAC**	*107,112,501,857.10*	*245,348,182,484.19*	*61.5%*	*153,447,486,022.85*
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**41,135,641,508.10**	**95,988,908,702.86**	**73.5%**	**34,674,686,010.84**
11010101	Statutory Allocation	41,135,641,508.10	95,988,908,702.86	84.0%	18,299,077,821.76
11010104	Mineral Fund (13% Derivation)	-	-	0.0%	16,375,608,189.08
110102	**STATE GOVERNMENT SHARE OF VAT**	**27,243,673,330.87**	**78,752,405,265.80**	**77.4%**	**22,960,292,769.50**
11010201	Share Of VAT	27,243,673,330.87	78,752,405,265.80	77.4%	22,960,292,769.50
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**38,733,187,018.13**	**70,606,868,515.53**	**42.4%**	**95,812,507,242.51**
11010303	Exchange Gain	-	-	0.0%	20,000,000,000.00
11010304	Ecological Fund	950,072,398.17	2,231,067,872.40	14.9%	12,768,932,127.60
11010305	Electronic Money Transfer Levy	1,691,755,211.34	3,522,999,010.11	70.5%	1,477,000,989.89
11010313	State Infrastructure and Security	12,500,000,000.00	26,500,000,000.00	265.0%	- 16,500,000,000.00
11010314	Signature Bonus	-	-	0.0%	6,419,375,758.04
11010315	Budget Augmentation	-	9,165,304,223.76	45.8%	10,834,695,776.24
11010318	Sovereign Wealth Fund	-	-	0.0%	30,000,000,000.00
11010319	Non Oil Revenue	8,751,512,669.57	8,847,650,670.21	59.0%	6,152,349,329.79
11010322	Refunds/Recoveries of advances/IOUs	-	-	0.0%	20,000,000,000.00
11010399	Other FAAC	14,839,846,739.05	20,339,846,739.05	81.4%	4,660,153,260.95
12	*INDEPENDENT REVENUE*	*19,149,577,884.90*	*50,092,024,395.93*	*69.6%*	*21,907,975,604.07*
1201	**TAX REVENUE**	*13,595,938,113.20*	*37,103,933,342.42*	*90.5%*	*3,880,661,337.47*
120101	**PERSONAL TAXES**	**6,489,183,557.55**	**20,485,546,703.30**	**76.7%**	**6,231,070,945.63**
12010102	Direct Assessment Tax (Current)	543,919,928.12	1,502,359,073.22	28.7%	3,728,207,943.62
12010103	Direct Assessment Tax (Arrears/Late)	14,366,563.44	34,361,327.31	293.9%	- 22,669,663.11
12010104	Pay As You Earn (PAYE) - Federal	1,899,338,937.94	7,834,715,166.13	131.8%	- 1,889,352,886.03
12010105	Pay As You Earn (PAYE) - State	740,966,047.48	1,959,899,362.20	69.0%	880,789,447.02
12010106	Pay As You Earn (PAYE) - Local Government	732,727,907.13	1,844,582,767.12	99.5%	8,714,922.81
12010107	Pay As You Earn (PAYE) - Companies	2,316,811,440.38	6,516,561,142.43	119.8%	- 1,075,297,436.05
12010135	Paye as you earn (PAYE - Cash)	176,062,199.49	542,478,349.91	197.5%	- 267,779,293.37
12010151	Backduty - PAYE	53,870,770.37	172,036,546.83	3.4%	4,824,876,061.10
12010152	Presumptive Tax (PT)	10,705,363.20	73,246,164.15	61.7%	45,481,659.38
12010153	Presumptive Tax Areas	414,400.00	5,306,804.00	155.8%	- 1,899,809.74
120102	**Corporate Taxes**	**168,322,243.05**	**282,933,076.56**	**59.5%**	**192,666,327.89**
12010201	PAYE - Nwafor Orizu coll. Of Education Nsugbe	-	-	0.0%	16,326,858.74
12010203	Paye - School of Health Technology Obosi	-	2,675,000.00	62.4%	1,615,000.00
12010204	Paye - Anambra broadcasting Service	363,082.87	1,568,307.10	178.2%	- 688,122.68
12010206	Paye- Anambra State Library Board	234,038.63	831,908.42	53.3%	730,054.58
12010208	PAYE - ARTMA	-	52,687,258.38	2859.1%	- 50,844,484.87
12010209	PAYE - ASUBEB	-	961,751.82	103.8%	- 35,110.01
12010210	PAYE - Anambra State Housing Dev. Corp	1,391,138.30	4,009,410.59	45.2%	4,851,832.17
12010211	PAYE - Golden Tulip Hotels Agulu	-	-	0.0%	4,800.00
12010212	PAYE - Anambra Int'l Passenger & Cargo Airports	112,609.00	112,609.00	8.4%	1,231,295.24
12010213	PAYE - COOU Igbariam	166,221,374.25	220,086,831.25	50.1%	219,474,204.72

Code	Economic	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
120103	**OTHER TAXES**	**6,938,432,312.60**	**16,335,453,562.56**	**118.4%**	**- 2,543,075,936.05**
12010308	Pool Betting Tax (Arrears)	123,028.00	414,370.52	7673.5%	- 408,970.52
12010309	Pools Betting Tax (Current)	-	-	0.0%	624,000.00
12010310	5% Withholding Tax on Payment to Contractors	136,639,126.21	296,098,379.11	132.5%	- 72,703,130.41
12010311	10% Withholding Tax on Dividends	75,265,240.10	290,053,361.86	33.4%	578,333,977.22
12010312	10% Withholding Tax on Bank Interests	3,061,204,475.21	6,742,147,705.35	227.7%	- 3,781,304,984.89
12010313	10% Withholding Tax on Rents	9,012,613.87	22,537,479.64	76.0%	7,129,643.05
12010314	10% Withholding Tax on Royalties	774,757.83	815,887.83	225.1%	- 453,478.89
12010315	10% Withholding Tax on Directors Fees	2,801,656.93	13,064,019.80	79.4%	3,395,702.31
12010316	10% Withholding Tax on Hire of Moveable/Immovable Plants/Equipments	-	13,200.00	157.1%	- 4,800.00
12010317	Development Levy – 2.5% Deduction from Contractors	2,838,516,171.47	5,013,872,156.62	65.9%	2,594,588,085.98
12010327	Infrastructural Development Levy - Market/Warehouse	82,700.00	88,700.00	294.5%	- 58,580.00
12010329	Other Infrastructural Development Levy	-	50,000.00		- 50,000.00
12010333	Stamp Duty	246,549,684.51	522,970,804.87	223.2%	- 288,620,693.94
12010334	Sport Levy	2,020,950.00	21,767,420.00	207.9%	- 11,298,884.00
12010335	WHT Arears	217,267,779.92	222,180,000.00		- 222,180,000.00
12010336	Commercial Roads Users Tax	16,520.20	61,650.20	229.4%	- 34,770.20
12010337	Penalty Tax	-	140,000.00	145.8%	- 44,000.00
12010338	Tax Collection Agent Debit	-	-	0.0%	429,000.00
12010339	Anambra State Property and Land Use Tax	200,754,515.68	424,781,038.08	3990.7%	- 414,136,698.08
12010340	Social Function Tax	-	61,643,750.00		- 61,643,750.00
12010341	Cattle Tax	-	30,000.00		- 30,000.00
12010347	Back Duty Development Levy	-	5,862,057.45	702.2%	- 5,027,217.45
12010348	Capital Gain Tax	69,601,956.58	291,384,930.00	136.9%	- 78,522,076.82
12010350	Mortuary Tax	-	25,000.00	173.6%	- 10,600.00
12010351	With Holding Tax	- 143,358,755.53	1,300,606,836.44	112.2%	- 141,479,666.52
12010353	5% Withholding Tax on Lease	39,807.69	420,063,812.53	482832.0%	- 419,976,812.53
12010354	5% Withholding Tax on Professional Fees	3,596,888.92	3,888,547.77	589.7%	- 3,229,117.77
12010357	5% Withholding Tax on Commission	169,803,654.56	527,230,482.99	132.6%	- 129,711,711.61
12010358	Backduty - WHT	30,643,462.59	106,107,145.91	193.2%	- 51,175,054.36
12010360	Backduty - Interest Received	15,896,732.24	30,170,290.51	12032.7%	- 29,919,554.43
12010361	Backduty - Penalties	1,179,345.62	17,384,535.08	948.6%	- 15,551,792.19
1202	**Non-Tax Revenue**	***5,553,639,771.70***	***12,988,091,053.51***	***41.9%***	***18,027,314,266.60***
120201	**Licenses - General**	**835,316,246.02**	**1,277,717,090.38**	**73.9%**	**451,257,198.29**
12020101	Renewal of Operation Permit	40,000.00	100,000.00	61.1%	63,800.00
12020102	Operational Permit	71,000.00	641,000.00	35.9%	1,145,320.00
12020103	Petroleum Products Dealer Licenses	4,000.00	4,700.00	3.3%	139,300.00
12020104	3rd Party Motor Vehicle Insurance	47,000.00	47,000.00	403.8%	- 35,360.00
12020106	Insurance	150,000.00	150,000.00	31.5%	326,044.80
12020123	Certified True Copy of Reg. Instructions	60,000.00	225,000.00	51.4%	213,000.00
12020124	Registration of Business Premises (Current)	22,373,500.00	119,172,820.40	91.0%	11,743,416.36
12020125	Heavy Dute Pemit	40,301,631.00	40,304,631.01	64466.7%	- 40,242,110.91
12020130	Registration of Town Unions	480,000.00	680,000.00	622.7%	- 570,800.00
12020131	Motor Vehicle Licenses	-	29,690,375.00	10.5%	254,181,362.60
12020132	Drivers' Licenses	459,166,703.76	513,190,853.76	253.1%	- 310,454,933.76
12020133	Patent Medicine & Drug Stores Licenses	189,450.00	847,344.68	14122.4%	- 841,344.68
12020137	Renewal of Registration of Town Unions	3,007,500.00	4,416,500.00	282.8%	- 2,854,940.00
12020138	Renewal of Registration of External Auditors	-	40,000.00	83.3%	8,000.00
12020139	Registration of External Auditors	-	-	0.0%	144,426.00

Code	Economic	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
12020142	Pool Proprietor Licenses	-	-	0.0%	306,480.00
12020143	Gaming Licenses (Current)	263,144,012.63	411,482,486.22	44.2%	518,773,869.59
12020144	Gaming Licenses (Arrears)	28,771,348.63	28,771,348.63	111.5%	- 2,971,348.63
12020145	Pool Betting and Casino Licenses	-	-	0.0%	134,802,687.60
12020150	Pools Agents Licenses (Current)	-	10,000,000.00	165.3%	- 3,951,400.00
12020152	Hackney Permit Licence	326,300.00	326,300.00	2665.8%	- 314,060.00
12020156	Rider's Permit	3,307,000.00	3,700,000.00	652.7%	- 3,133,120.00
12020157	Snookers Licenses	52,500.00	57,500.00	20.0%	230,500.00
12020158	Temporary Occupation Licenses	-	-	0.0%	360,000.00
12020159	Bill Board Erection/Installation Permit	319,500.00	479,500.00	1507.9%	- 447,700.00
12020181	Patent & Proprietary Vendors Licences	-	657,894.68	29.0%	1,611,905.32
12020183	Forestry Licences Roller Saws Saw Mills Hammer Licence	- 32,200.00	-	0.0%	67,440.00
12020187	Learners Permit	13,537,000.00	112,411,836.00	1976.1%	- 106,723,236.00
12020198	Other Licenses	-	320,000.00		- 320,000.00
120204	**Fees - General**	**2,450,312,541.98**	**5,853,784,266.82**	**80.7%**	**1,397,807,430.34**
12020401	Court Fees	46,937,743.00	150,462,172.00	116.3%	- 21,113,222.80
12020402	School Equipment Fees	-	-	0.0%	22,020.00
12020403	BECE Retention of Centre Fee	559,300.00	1,952,100.00	100.5%	- 9,180.00
12020404	Trade Union Fees	335,440.00	8,940,940.00	13.1%	59,243,960.00
12020405	Approval Fees	326,640.00	888,240.00	30.9%	1,984,080.00
12020406	Approval for New School Public and Private Fees	235,150.00	5,020,000.00	11.7%	37,940,000.00
12020409	Major and Minor Operation/Surgery Fees	826,700.00	855,800.00	461.3%	- 670,279.79
12020410	Fencing Fees	-	278,400.00	625.3%	- 233,880.00
12020412	Re-establishment of Boundary Beacons Fees	208,806.00	1,259,194.00	102.9%	- 35,194.00
12020414	Drugs and Dressing Material Fees	4,394,281.00	28,320,761.00	94.9%	1,520,823.40
12020415	Material testing Fees	2,000,000.00	7,767,811.00	323.7%	- 5,367,811.00
12020416	Identification of Motor Vehicles Fees	-	1,000.00	3.2%	30,329.60
12020417	Contractor Registration Fees	5,521,710.00	17,433,977.00	122.7%	- 3,229,937.00
12020418	Probate Fees	112,240,828.38	519,756,336.38	210.4%	- 272,732,356.93
12020419	Registration Of Commercial Vehicles	20,482,264.49	28,520,539.49	1221.6%	- 26,185,929.89
12020421	Waste Collection Fees	1,870,400.00	2,878,450.00	40.3%	4,259,090.06
12020422	Administrative Fees	838,600.00	899,600.00	2082.4%	- 856,400.00
12020423	Proof Of Ownership Fees	-	-	0.0%	2,400.00
12020426	Court Summons Fees	-	-	0.0%	63,624.00
12020427	Tender Fees	5,672,100.00	16,135,000.00	41.6%	22,667,871.20
12020428	Fire Safety Certificate Fees	259,981.20	2,880,582.00	8.9%	29,367,043.90
12020430	Professional Registration Fees	-	-	0.0%	216,000.00
12020431	Environmental Impact Assessment Fees	230,000.00	4,090,000.00	1363.3%	- 3,790,000.00
12020432	Dust Bin Fees	23,800.00	266,650.00	135.3%	- 69,610.00
12020433	Registration Fees of Cooperative Societies	387,700.00	701,800.00	104.3%	- 28,660.00
12020434	Petroleum Product Fees	50,000.00	1,474,100.00	1293.1%	- 1,360,100.00
12020435	Renewal of Registration of Contractors	2,982,968.00	8,120,700.00	86.7%	1,241,940.00
12020436	Bill Board Advertisement Fees	165,011,430.00	388,328,599.88	75.4%	126,405,578.93
12020437	Deeds Registration Fees	49,720,517.00	87,297,917.08	161.1%	- 33,097,550.67
12020438	Survey/ Planning/ Building Fees	588,771,314.13	879,649,639.13	28.1%	2,253,313,762.17
12020439	Installation Fees	-	1,455,403.02	65.6%	764,778.18
12020440	Medical Consultancy Fees	1,347,500.00	1,530,100.00		- 1,530,100.00
12020441	Laboratory Fees	2,892,500.00	5,854,041.35	102.2%	- 127,641.35
12020442	Sub - Division Fee	-	3,720,000.00	40.8%	5,391,000.00

Code	Economic	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
12020444	Private Layout approval Fees	1,048,013.00	2,114,200.00	27.2%	5,666,810.00
12020445	Change Of Ownership Fees	36,843,500.00	170,621,104.00	174.7%	- 72,964,324.00
12020447	Tracing Fee: Statement of Result (Basic Ed)	134,750.00	163,450.00	79.0%	43,490.00
12020448	Examination Fees: Post Literacy Adult & Non-Formal	2,400.00	2,400.00	1.9%	127,200.00
12020449	Business/Trade Operating Fees	30,800.00	36,000.00	750.0%	- 31,200.00
12020450	Inspection Fees	-	74,400.00	10.7%	622,800.00
12020452	School/ Tuition/ Examination Fees	705,000.00	713,000.00	1375.4%	- 661,160.00
12020453	Applications Fees	26,509,972.59	49,773,547.59	85.0%	8,769,047.61
12020454	Motor Park/Parking Fees	65,098,400.00	352,753,000.00	165.5%	- 139,547,560.00
12020456	Roadworthiness/Computerized Vehicle Fee	150,751,720.33	298,118,257.00	93.9%	19,413,649.40
12020457	Tracing Fee: Statement of Result (Teacher's Grade II)	14,600.00	14,600.00	579.4%	- 12,080.00
12020458	Fees for Installation of Signals	-	5,000.00		- 5,000.00
12020459	Library Fees (Anambra State Library Board)	-	-	0.0%	154,140.00
12020460	Registration of Hotels/Hospitality Outfits	1,475,550.00	3,045,600.00	32.9%	6,214,080.00
12020461	Recertification Fees	27,815,000.00	35,695,464.00	37.0%	60,854,704.66
12020462	Building Completion Certificate Fees	-	11,200.00	29.2%	27,200.00
12020463	House Numbering Fees	1,882,830.00	25,798,705.00	133.3%	- 6,447,991.00
12020465	Renewal of Non Formal Learning Center	126,000.00	756,000.00	466.7%	- 594,000.00
12020467	Mortuary Fees	4,128,699.99	5,700,000.00	289.9%	- 3,733,559.98
12020468	Environmental Pollution and Eluent Discharge Fees	1,120,000.00	3,200,000.00	54.3%	2,694,280.00
12020469	Sand Beach Tolls/Environmental Remediation Fees	-	-	0.0%	5,184,600.00
12020471	Computerization Fee	469,000.00	2,818,251.00	36.2%	4,964,411.16
12020472	Registration Fee - others	439,300.00	499,300.00		- 499,300.00
12020473	Registration of Vocational Training Center	30,000.00	60,000.00	26.3%	168,000.00
12020474	Renewal of Registration Fee of Vocational Training Center	1,440,000.00	9,230,000.00		- 9,230,000.00
12020475	Registration of Private School	357,400.00	5,031,400.00	28.1%	12,854,600.00
12020476	Renewal of Registration of Private School	5,490,100.00	30,825,900.00	141.4%	- 9,027,420.00
12020477	Auto Alert Fee	288,000.00	5,260,000.00	53.8%	4,525,400.00
12020478	Common Entrance Fees	19,300.00	154,000.00	37.7%	254,000.00
12020479	Medical/Xray fees	6,707,150.01	230,089,968.89	4789.7%	- 225,286,137.09
12020480	Registration of Traditional Medicine Practitioners	105,000.00	1,437,000.00	23.4%	4,707,000.00
12020483	Registration of Youth Clubs and Orgnisations	161,780.00	1,875,600.00	155.8%	- 671,400.00
12020484	Renewal of Youth Clubs and Organisatioins	-	7,350.00	30.6%	16,650.00
12020485	Registration of Business Premises (Arrears)	5,132,600.00	5,832,300.00	278.3%	- 3,736,438.80
12020486	Renewal of Business Premises	22,479,800.00	77,355,845.07	91.5%	7,217,694.10
12020487	Registration Fees of Hospital	565,100.00	1,861,850.00	159.2%	- 692,108.00
12020488	Renewal Registration Fees of Hospital	3,040,794.68	4,027,410.00	134.5%	- 1,033,110.00
12020489	Consent Fees	143,108,084.00	253,905,944.00	182.0%	- 114,377,960.00
12020490	Application Fees for Certificate of Occupancy	-	2,269,264.00	378.2%	- 1,669,264.00
12020491	Tuition Fees	4,727,000.00	17,034,800.00	6.2%	256,785,467.24
12020492	Examination Fees	205,500.00	601,570,346.25	111.5%	- 61,833,414.11
12020494	Renewal of Registration of Hotels/ Hospitality Outfit	744,700.00	2,375,000.00	63.9%	1,339,000.00
12020497	Medical Ward Fees	12,990,335.00	25,646,835.00	215.7%	- 13,755,075.00
12020499	Other Fees	909,996,689.18	1,449,280,121.69	154.8%	- 512,984,739.86
120205	**Fines - General**	**47,622,930.01**	**80,558,640.01**	**213.6%**	**- 42,835,568.41**
12020502	Court Fines	7,129,130.00	21,336,050.00	186.0%	- 9,865,358.00
12020503	Travelers Manifest Offence Fines	6,030.00	48,770.00		- 48,770.00
12020504	Traffic Offences Fines	164,410.00	332,710.00	35.2%	613,010.00
12020505	Sewerage Control Fines	-	-	0.0%	1,920,000.00

Code	Economic	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
12020513	Contravention Fines	427,100.00	545,100.00	22712.5%	- 542,700.00
12020514	Fines for Replacing Damage School Property	2,980,000.00	9,230,000.00		- 9,230,000.00
12020526	Fines for Illegal Operation of Schools	30,757,960.00	35,910,960.00	185.4%	- 16,538,760.00
12020536	Late Payment Penalty	3,294,450.00	3,294,450.00	864.9%	- 2,913,530.40
12020537	Environmental Decoration	52,230.00	52,230.00	72.5%	19,770.00
12020552	Sanitation Court Fines	-	1,500.00		- 1,500.00
12020553	Sanitation Offences Fines	1,980,120.01	8,606,470.01	395.2%	- 6,428,590.01
12020554	Sanitation Levy	670,300.00	670,300.00	224.2%	- 371,260.00
12020556	Sanitation Levy (Awka and Environs)	161,100.00	480,000.00	74.7%	162,300.00
12020557	Sanitation Levy (Onitsha and Environs)	100.00	10,100.00	6.0%	157,900.00
12020559	Sanitation Levy (Ogbaru and Environs)	-	40,000.00	83.3%	8,000.00
12020560	Sanitation Levy (Nnewi and Environs)	-	-	0.0%	6,000.00
12020561	Fines for Illegal Operation of Traditional Medicine Practition	-	-	0.0%	217,920.00
120206	**Sales - General**	**1,307,956,625.35**	**1,506,896,847.56**	**317.3%**	**- 1,032,032,001.10**
12020602	Sales of Capital Development Manual	51,249,430.01	126,072,165.01	4015.1%	- 122,932,245.01
12020603	Sales Of Id Cards	152,700.00	162,700.00	3389.6%	- 157,900.00
12020612	Proceeds From Sales Of Drugs And Medications	-	40,000.00	15.2%	224,000.00
12020616	Sales of Map	9,961,000.00	12,659,000.00		- 12,659,000.00
12020617	Veterinary Sale of Meat	300,000.00	2,739,500.00		- 2,739,500.00
12020624	Sale of Photographic products	5,500.00	5,500.00	229.2%	- 3,100.00
12020646	Sale of Forest Produce	- 77,800.00	-	0.0%	116,160.00
12020648	Sale of Forms - others	211,700.00	693,000.00	775.2%	- 603,599.99
12020655	Sale of Instructional Materials - Curriculum Dev. Centre	766,886,816.25	766,886,816.25		- 766,886,816.25
12020657	Sale of Junior Sec. Sch. Certificate Questions & Answers	700.00	541,600.00	82.8%	112,280.00
12020658	Sale of Law Reports and Legal Publications	-	7,500.00	12.9%	50,700.00
12020664	Sale of Maps	118,741.00	9,600,741.00	50.1%	9,576,459.00
12020665	Sale of Motor Plates Numbers	456,744,375.00	480,098,750.00	203.3%	- 243,897,308.00
12020669	Sale of Common Entrance Form (School of Nursing)	-	114,550.00		- 114,550.00
12020671	Sale of Other Publicatins	-	-	0.0%	18,000.00
12020676	Sale of Planting Materials (Tree Crop)	295,000.00	296,000.00		- 296,000.00
12020690	Sales of Sticker/Consolidated Emblems	17,031,313.00	41,099,375.00	407.7%	- 31,019,375.00
12020691	Sale of DCM Form	-	57,422,490.00	28.3%	145,313,742.00
12020695	Sales of Oxygen	-	2,715,710.00	280.4%	- 1,747,070.00
12020696	Sales of Unserviceable Assets	236,850.01	699,950.22	106.6%	- 43,417.79
12020697	Sales of Unserviceable Items	4,150,500.08	4,150,500.08	4803.8%	- 4,064,100.08
12020699	Other Sales	689,800.00	891,000.00	145.7%	- 279,359.98
120207	**Earnings -General**	**788,395,232.92**	**1,879,222,997.57**	**31.4%**	**4,096,537,344.57**
12020701	Earnings From Consultancy Services	5,800.00	5,800.00	40.3%	8,600.00
12020704	Earnings From The Use Of Govt. Vehicles	1,162,800.00	2,376,200.00		- 2,376,200.00
12020707	Earnings From Medical Services	700.00	700.00	1.7%	41,672.00
12020710	Earnings From Guest Houses	15,310.00	20,500.00		- 20,500.00
12020711	Earnings From Commercial Activities	643,430,894.92	1,512,123,528.45	35.5%	2,753,201,098.31
12020720	State Lottery	-	43,000,000.00	23.8%	137,600,000.00
12020721	Earning from Anambra State Passenger Integrated Manifest scheme	65,027,300.00	192,351,517.85	13357744.3%	- 192,350,077.85
12020724	Earning from Anambra State Transport Corperation	50,055,600.00	52,071,000.00	1670.0%	- 48,953,020.80
12020731	Earning from cultural troup	50,000.00	50,000.00	4.9%	976,000.00
12020737	Regsitration fee for ICT Centers	4,000.00	4,000.00	17.3%	19,066.40
12020740	Earnings from Premium on Non-State Lands	13,440,309.00	36,900,309.00	525.5%	- 29,877,909.00
12020743	ANSIPPA - Earnings from PPP on Trade & Commerce	646,214.15	3,810,914.15	635.2%	- 3,210,914.15

Code	Economic	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
12020751	Earnings form Device maintenance & Service Charge	3,537,151.16	10,635,059.40	35.5%	19,335,100.38
12020757	Earnings from Markets	3,582,410.47	16,667,725.00	37.2%	28,085,627.00
12020765	Earnings from Cyber Cafe/Internet Activites	6,020,043.72	6,026,243.72	27441.9%	- 6,004,283.72
12020766	Earnings from Disinfection/Fumigation Services	1,100,000.00	1,110,000.00	2312.5%	- 1,062,000.00
12020772	Earnings From Hall Hire	-	-	0.0%	707,256.00
12020776	Earnings from Hire of Government Vehicle / Equipment	2,000.00	2,000.00	1.4%	142,000.00
12020790	Earnings from Printing Jobs	-	-	0.0%	2,400.00
12020793	Earnings from Shopping Complex	314,699.50	2,067,500.00	0.1%	1,440,273,430.00
120208	**Rent On Government Buildings - General**	**112,810,404.61**	**334,630,109.23**	**69.9%**	**144,225,302.28**
12020801	Rent On Govt. Quarters	324,000.00	612,000.00	92.6%	49,200.00
12020810	Arrears (Ground Rent)	39,709,223.88	58,890,474.38	28.7%	146,521,184.01
12020811	Current (Ground Rent)	13,533,641.58	115,207,918.03	1392.3%	- 106,933,238.00
12020814	Penalties (Ground Rent)	21,213,198.00	25,457,648.00	894.4%	- 22,611,345.20
12020815	Rent from Property	27,763,558.01	88,977,940.00	54.1%	75,558,945.34
12020818	Rent on Government land	700,000.00	1,340,000.00	3722.2%	- 1,304,000.00
12020822	Rent on Public Building	- 35,000.00	-	0.0%	42,000.00
12020823	Rent on Senior Staff Quarters	72,000.00	104,000.00	270.8%	- 65,600.00
12020824	Ground Rent (Miscelleneous)	9,529,783.14	42,600,128.82	44.0%	54,278,556.13
12020825	Rent of Secretariat Building	-	1,440,000.00	1111.1%	- 1,310,400.00
120209	**Rent On Land & Others - General**	**274,501,376.43**	**1,470,382,497.88**	**50.9%**	**1,417,602,839.92**
12020901	Rent On Govt. Land	-	72,428,652.00	2.5%	2,811,420,285.80
12020903	Rents & Premium On The Allocation Of Land	265,709,823.35	1,367,321,992.80		- 1,367,321,992.80
12020905	Lease Rental	8,791,553.08	30,631,853.08	740.5%	- 26,495,453.08
120210	**Repayments - General**	**- 347,251,677.71**	**144,742,638.58**	**29.6%**	**344,608,368.36**
12021005	Refunds	- 347,251,677.71	144,742,638.58	29.6%	344,608,368.36
120211	**Investment Income**	**- 286,756.92**	**36,516,723.22**	**23.7%**	**117,630,456.24**
12021101	Dividend Income	- 286,756.92	36,516,723.22	23.7%	117,630,456.24
120212	**Interest Earned**	**21,770,761.45**	**24,956,194.01**	**294.2%**	**- 16,472,279.99**
12021210	Bank Interest	0.26	3,105,632.82	37.7%	5,123,735.32
12021211	Interest on Late Remittance of PAYE deductions	-	-	0.0%	164,785.88
12021212	Interest on Late Remittance of WHT deductions	21,770,761.19	21,850,561.19	24343.3%	- 21,760,801.19
120213	**Re-Imbursement General**	**62,492,087.56**	**378,683,048.25**	**3.3%**	**11,148,985,176.10**
12021302	Audit Fees	-	1,611,000.00	96.3%	61,200.00
12021304	Remittance Refund	-	2,687,483.42	109.8%	- 240,797.79
12021306	Unspecified Revenues	62,522,087.56	374,384,564.83	3.2%	11,149,164,773.89
12021307	Recovery of Overpayment	- 30,000.00	-		-
13	***AID AND GRANTS***	**-**	**-**	***0.0%***	***3,431,000,000.00***
1302	**GRANTS**	**-**	**-**	***0.0%***	***3,431,000,000.00***
130201	**DOMESTIC GRANTS**	**-**	**-**	**0.0%**	**3,431,000,000.00**
13020102	CAPITAL GRANTS FROM FGN	-	-	0.0%	3,431,000,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	**-**	**-**	***0.0%***	***247,147,819,198.14***
1403	**LOANS/ BORROWINGS RECEIPT**	**-**	**-**	***0.0%***	***247,147,819,198.14***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**-**	**-**	**0.0%**	**234,147,819,198.14**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	-	0.0%	234,147,819,198.14
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**-**	**-**	**0.0%**	**13,000,000,000.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	-	0.0%	13,000,000,000.00

2.C Expenditure by Administrative Classification

Table 4: Total Expenditure by Administrative Classification

Anambra State Government Budget Performance Report 2026 Q3 - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*766,374,487,705.18*	*86,173,059,649.49*	*229,801,223,707.48*	*30.0%*	*536,573,263,997.70*
010000000000	**Administration Sector**	**97,239,094,343.17**	**15,905,214,290.65**	**42,919,369,822.06**	**44.1%**	**54,319,724,521.11**
011100000000	**Office of the Executive Governor**	**62,943,204,960.91**	**12,467,724,633.94**	**34,242,330,715.94**	**54.4%**	**28,700,874,244.97**
011100100100	Office of the Executive Governor	60,973,641,339.75	12,347,672,293.41	33,941,847,173.48	55.7%	27,031,794,166.27
011100100200	Office of the Deputy Governor	932,412,727.00	84,611,429.17	204,037,268.23	21.9%	728,375,458.77
011100300100	Boundary Commission	12,314,281.00	869,455.02	3,637,786.70	29.5%	8,676,494.30
011101000100	Anambra Public Procurement AgencyAPPA	375,554,550.68	3,635,844.50	6,139,710.17	1.6%	369,414,840.51
011101800100	Anambra State Investment Promotion &Protection Agency	239,588,096.48	14,478,155.15	48,739,654.26	20.3%	190,848,442.22
011102000100	Anambra State Civic and Social Reformation Office	105,839,550.00	332,546.27	1,975,330.58	1.9%	103,864,219.42
011103300100	Anambra State Action Committee on AIDS -ANSACA	139,602,593.00	8,985,013.91	23,906,946.34	17.1%	115,695,646.66
011103800100	Christian Pilgrims Welfare Board	7,276,500.00	-	-	0.0%	7,276,500.00
011103700100	Muslim Pilgrims Welfare Board	7,642,971.00	-	-	0.0%	7,642,971.00
011105100100	Anambra State Small Business Agency -ASBA	10,678,900.00	1,297,334.66	3,754,932.08	35.2%	6,923,967.92
011118400100	Volunteer Service Agency	27,614,062.00	5,842,561.85	8,291,914.10	30.0%	19,322,147.90
011118500100	Greater Onitsha Development Agency	55,519,695.00	-	-	0.0%	55,519,695.00
011118500200	Greater Nnewi Development Agency	55,519,695.00	-	-	0.0%	55,519,695.00
016100000000	**Office of the Secretary to the StateGovernment**	**10,142,591,765.30**	**1,525,883,339.67**	**3,476,529,195.40**	**34.3%**	**6,666,062,569.90**
016100100100	Office of the Secretary to the StateGovernment	9,381,182,863.94	1,500,804,041.17	3,305,181,995.74	35.2%	6,076,000,868.20
016102100100	Liaison Office – Lagos	99,473,482.62	857,266.59	3,022,219.72	3.0%	96,451,262.90
016102100200	Liaison Office – Abuja	71,339,428.74	14,968,671.40	40,649,569.27	57.0%	30,689,859.47
016102200100	Ocha Brigade	590,595,990.00	9,253,360.51	127,675,410.67	21.6%	462,920,579.33
011200000000	**Anambra State House of Assembly**	**12,764,425,699.21**	**900,189,854.52**	**2,234,947,098.97**	**17.5%**	**10,529,478,600.24**
011200300100	Anambra State House of Assembly	12,764,425,699.21	900,189,854.52	2,234,947,098.97	17.5%	10,529,478,600.24
012300000000	**Ministry of Information**	**4,877,059,732.35**	**571,179,415.18**	**1,746,259,471.70**	**35.8%**	**3,130,800,260.65**
012300100100	Ministry of Information	3,504,574,209.45	430,648,768.04	1,322,597,654.57	37.7%	2,181,976,554.88
012300100200	Anambra State Sinage Agency - ANSAA	630,994,633.00	-	780,173.53	0.1%	630,214,459.47
012300300100	Anambra Broadcasting Service	679,140,000.00	131,250,000.00	393,750,000.00	58.0%	285,390,000.00
012300400100	Arts Council	306,053.00	-	-	0.0%	306,053.00
012301300100	Government Printing Press	60,644,836.90	9,280,647.14	29,131,643.60	48.0%	31,513,193.30
012305200100	Tourism Board	1,400,000.00	-	-	0.0%	1,400,000.00
012400000000	**Ministry of Homeland Affairs**	**1,425,536,829.97**	**1,187,798.45**	**3,079,526.56**	**0.2%**	**1,422,457,303.41**
012400100100	Ministry of Homeland Affairs	1,425,536,829.97	1,187,798.45	3,079,526.56	0.2%	1,422,457,303.41
012500000000	**Office of the Head of Service**	**2,577,043,517.59**	**299,195,142.08**	**865,136,368.92**	**33.6%**	**1,711,907,148.67**
012500100100	Office of the Head of Service	2,577,043,517.59	299,195,142.08	865,136,368.92	33.6%	1,711,907,148.67
014000000000	**Office of the Auditor General (State)**	**696,804,283.19**	**92,968,543.96**	**234,756,171.15**	**33.7%**	**462,048,112.04**
014000100100	Office of the Auditor General (State)	506,245,133.94	73,753,581.54	175,568,620.82	34.7%	330,676,513.12
014000200100	Office of the Auditor General (Local Government)	190,559,149.25	19,214,962.42	59,187,550.33	31.1%	131,371,598.92
014700000000	**Civil Service Commission**	**198,489,259.71**	**34,783,800.15**	**82,773,381.78**	**41.7%**	**115,715,877.93**
014700100100	Civil Service Commission	198,489,259.71	34,783,800.15	82,773,381.78	41.7%	115,715,877.93
014800000000	**Anambra State Independent Electoral Commission**	**1,128,915,759.90**	**8,694,200.70**	**19,277,824.35**	**1.7%**	**1,109,637,935.55**
014800100100	Anambra State Independent Electoral Commission	1,128,915,759.90	8,694,200.70	19,277,824.35	1.7%	1,109,637,935.55
014900000000	**Local Government Civil ServiceCommission**	**53,622,735.04**	**3,407,562.00**	**13,306,011.04**	**24.8%**	**40,316,724.00**
014900100100	Local Government Civil ServiceCommission	53,622,735.04	3,407,562.00	13,306,011.04	24.8%	40,316,724.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
017000000000	**Ministry of Special Duties**	**431,399,800.00**	**-**	**974,056.25**	**0.2%**	**430,425,743.75**
017000100100	Ministry of Special Duties	431,399,800.00	-	974,056.25	0.2%	430,425,743.75
020000000000	**Economic Sector**	**475,918,806,146.31**	**48,853,216,104.70**	**140,068,001,508.93**	**29.4%**	**335,850,804,637.38**
021500000000	**Ministry of Agriculture**	**2,744,618,279.25**	**120,524,118.15**	**366,327,910.56**	**13.3%**	**2,378,290,368.69**
021500100100	Ministry of Agriculture	2,594,914,465.51	117,705,602.75	359,542,235.66	13.9%	2,235,372,229.85
021501700100	Fisheries and Aquaculture DevelopmentAgency	42,799,010.74	1,196,257.66	3,192,194.94	7.5%	39,606,815.80
021510200100	Agricultural Development Project	106,904,803.00	1,622,257.74	3,593,479.96	3.4%	103,311,323.04
022000000000	**Ministry of Finance**	**59,384,648,610.11**	**6,395,037,156.90**	**14,843,266,532.52**	**25.0%**	**44,541,382,077.59**
022000100100	Ministry of Finance	7,126,699,330.54	128,209,008.14	302,518,992.14	4.2%	6,824,180,338.40
022000700100	Office of the Accountant General	49,847,028,248.04	6,205,148,300.65	14,261,898,566.37	28.6%	35,585,129,681.67
022000800100	Anambra State Internal Revenue Service	2,410,921,031.53	61,679,848.11	278,848,974.01	11.6%	2,132,072,057.52
022200000000	**Ministry of Industry**	**1,726,408,550.59**	**88,060,636.01**	**265,103,632.34**	**15.4%**	**1,461,304,918.25**
022200100100	Ministry of Industry	1,726,408,550.59	88,060,636.01	265,103,632.34	15.4%	1,461,304,918.25
023200000000	**Ministry of Petroleum and Mineral Resources**	**4,085,274,153.46**	**37,077,440.77**	**159,491,789.33**	**3.9%**	**3,925,782,364.13**
023200100100	Ministry of Petroleum and Mineral Resources	722,375,533.22	28,577,440.77	117,927,620.33	16.3%	604,447,912.89
023200200100	Anambra State Solid Minerals Development Company	1,663,949,310.12	8,500,000.00	41,564,169.00	2.5%	1,622,385,141.12
023200300100	Anambra State Petroleum and Energy Resources	1,698,949,310.12	-	-	0.0%	1,698,949,310.12
022900000000	**Ministry of Transport**	**4,072,175,185.85**	**174,999,867.07**	**845,695,959.34**	**20.8%**	**3,226,479,226.51**
022900100100	Ministry of Transport	3,155,584,782.00	46,863,711.02	262,294,887.58	8.3%	2,893,289,894.42
022905500100	Anambra State Transport ManangementAgency - ATMA	916,590,403.85	128,136,156.05	583,401,071.76	63.6%	333,189,332.09
023400000000	**Ministry of Works**	**355,216,984,512.57**	**40,528,172,135.50**	**119,640,142,465.95**	**33.7%**	**235,576,842,046.62**
023400100100	Ministry of Works	352,796,199,512.57	40,525,576,202.91	119,632,578,915.33	33.9%	233,163,620,597.24
023405400100	Anambra State Road Maintenance Agency	2,420,785,000.00	2,595,932.59	7,563,550.62	0.3%	2,413,221,449.38
023600000000	**Ministry of Culture, Entertainment & Tourism**	**10,750,367,342.46**	**55,641,549.49**	**335,516,693.24**	**3.1%**	**10,414,850,649.22**
023600100100	Ministry of Culture, Entertainment & Tourism	10,750,367,342.46	55,641,549.49	335,516,693.24	3.1%	10,414,850,649.22
023800000000	**Ministry of Budget & Economic Planning**	**6,725,292,751.51**	**106,312,641.65**	**248,290,949.75**	**3.7%**	**6,477,001,801.76**
023800100100	Ministry of Budget & Economic Planning	6,267,758,727.60	90,290,124.49	200,553,392.82	3.2%	6,067,205,334.78
023800400100	State Bureau of Statistics	457,534,023.91	16,022,517.16	47,737,556.93	10.4%	409,796,466.98
025300000000	**Ministry of Housing**	**7,793,071,002.27**	**355,432,830.48**	**594,914,070.16**	**7.6%**	**7,198,156,932.11**
025300100100	Ministry of Housing	7,611,863,976.19	353,190,069.24	591,087,095.72	7.8%	7,020,776,880.47
025300200100	Hydrofoam Agency	181,207,026.08	2,242,761.24	3,826,974.44	2.1%	177,380,051.64
026000000000	**Ministry of Lands**	**3,362,633,804.36**	**240,119,645.85**	**647,444,128.94**	**19.3%**	**2,715,189,675.42**
026000100100	Ministry of Lands	2,211,972,248.57	133,649,944.03	271,110,113.22	12.3%	1,940,862,135.35
026005500100	Anambra State Physical Planning Board	1,150,661,555.79	106,469,701.82	376,334,015.72	32.7%	774,327,540.07
025200000000	**Ministry of Power & Water Resources**	**20,057,331,953.88**	**751,838,082.83**	**2,121,807,376.80**	**10.6%**	**17,935,524,577.08**
025200100100	Ministry of Power & Water Resources	18,657,414,174.09	548,916,660.01	1,586,623,194.31	8.5%	17,070,790,979.78
025200800100	Anambra State Fire Service	8,462,237.69	1,791,778.95	4,388,217.33	51.9%	4,074,020.36
025210300100	Rural Water Supply and Sanitation Agency(RUWASSA)	61,362,891.10	2,639,426.68	5,987,779.42	9.8%	55,375,111.68
025210400100	Anambra State Urban Water Assets Holdings Corporation	1,330,092,651.00	198,490,217.19	524,808,185.74	39.5%	805,284,465.26
030000000000	**Law & Justice Sector**	**18,904,481,603.99**	**1,003,087,671.41**	**3,616,331,300.19**	**19.1%**	**15,288,150,303.80**
031800000000	**Judicial Service Commission**	**14,895,824,635.02**	**851,863,919.70**	**2,654,318,704.88**	**17.8%**	**12,241,505,930.14**
031801100100	Judicial Service Commission	268,427,788.17	88,962,497.48	138,728,685.50	51.7%	129,699,102.67
031805100100	High Court of Justice	14,627,396,846.85	762,901,422.22	2,515,590,019.38	17.2%	12,111,806,827.47
032600000000	**Ministry of Justice**	**4,008,656,968.97**	**151,223,751.71**	**962,012,595.31**	**24.0%**	**3,046,644,373.66**
032600100100	Ministry of Justice	4,006,706,968.97	151,223,751.71	962,012,595.31	24.0%	3,044,694,373.66
032600300100	Legal Aid Council	1,950,000.00	-	-	0.0%	1,950,000.00
040000000000	**Regional Sector**	**170,080,790.00**	**-**	**24,955,039.86**	**14.7%**	**145,125,750.14**
043700000000	**Awka Capital Teritory DevelopmentAuthority - ACTDA**	**170,080,790.00**	**-**	**24,955,039.86**	**14.7%**	**145,125,750.14**
043700100100	Awka Capital Teritory DevelopmentAuthority - ACTDA	170,080,790.00	-	24,955,039.86	14.7%	145,125,750.14

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
050000000000	**Social Sector**	**174,142,024,821.71**	**20,411,541,582.72**	**43,172,566,036.44**	**24.8%**	**130,969,458,785.27**
051300000000	**Ministry of Youths**	**7,345,326,323.43**	**110,357,594.06**	**312,816,024.05**	**4.3%**	**7,032,510,299.38**
051300100100	Ministry of Youths	4,008,670,399.67	53,690,426.84	193,424,806.74	4.8%	3,815,245,592.93
051300200100	Sport Development Commission	702,285,661.15	39,164,633.06	44,389,575.33	6.3%	657,896,085.82
051300400100	Solution Innovation District	2,587,950,000.00	17,502,534.16	75,001,641.98	2.9%	2,512,948,358.02
051300300100	National Youth Service Corp – NYSC	46,420,262.61	-	-	0.0%	46,420,262.61
051400000000	**Ministry of Social Welfare, Children & Women Affairs**	**938,557,330.97**	**154,367,586.75**	**221,581,811.86**	**23.6%**	**716,975,519.11**
051400100100	Ministry of Social Welfare, Children & Women Affairs	697,758,169.68	150,865,053.81	212,344,619.83	30.4%	485,413,549.85
051400300100	Anambra State Disability Commission	229,608,826.29	3,502,532.94	5,337,192.03	2.3%	224,271,634.26
051405400100	Model Motherless Babies Home	11,190,335.00	-	3,900,000.00	34.9%	7,290,335.00
051700000000	**Ministry of Education**	**57,956,663,847.14**	**2,499,132,211.79**	**9,554,406,727.07**	**16.5%**	**48,402,257,120.07**
051700100100	Ministry of Education	39,139,822,437.75	415,297,686.28	3,107,599,589.31	7.9%	36,032,222,848.44
051700300100	Anambra State Universal Basic EducationBoard	292,020,374.80	1,486,033.68	39,011,747.02	13.4%	253,008,627.78
051700800100	Anambra State Library Board	149,000,000.00	-	54,400,814.75	36.5%	94,599,185.25
051700900100	Exam Development Centre	68,682,814.11	2,787,834.72	11,172,329.46	16.3%	57,510,484.65
051702300100	Special Education Centre Isulo	19,451,285.72	-	3,600,000.00	18.5%	15,851,285.72
051702300200	Special Education Centre Umuchu	10,115,966.27	1,800,000.00	5,402,841.87	53.4%	4,713,124.40
051702300300	Special Education Center Onitsha	4,985,094.00	598,260.00	1,799,010.00	36.1%	3,186,084.00
051702500100	Adult & Non Formal Education Agency	7,063,857.35	1,374,651.94	3,304,614.04	46.8%	3,759,243.31
051702600100	Urban Girls Secondary School Ekwulobia	1,500,000.00	-	-	0.0%	1,500,000.00
051702600200	Girls Sec. School, Igboukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702600300	Community Secondary School, Isuofia	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702600400	Aguata High School, Aguata	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702600500	Girls' High School, Uga	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702600600	Uga Boys' Seccondary School, Uga	1,500,000.00	-	-	0.0%	1,500,000.00
051702600700	Community Secondary School, Uga	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702600800	Pioneer Secondary School (Gss) Umuchu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702600900	Community Secondary School, Umuchu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702601000	Umuchu High School, Umuchu	1,500,000.00	-	-	0.0%	1,500,000.00
051702601100	Government Technical College, Umuchu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702601200	St. Peter'S Secondary School, Achina	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702601300	Girls' Secondary School, Achina	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702601400	Community Secondary School, Nkpologwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601500	Community Secondary School, Oraeri	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601600	Community Secondary School,Aguluezechukwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601700	Community Secondary School, Akpo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601800	Christ The Redeemer College, Amesi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601900	Community Secondary School, Igboukwu(Bss)	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602000	Community Secondary School, (Bss)Ezinifite	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602100	Girls' Secondary School, Ezinifite.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702602200	Community High School, Nanka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602300	Community Secondary School, Nanka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602400	Community Secondary School, Oko	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602500	Community Secondary School, Ndikelionwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602600	Community Secondary School, Ndiowu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602700	Community Secondary School, Ufuma	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602800	Community Secondary School, EnugwuaborUfuma	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602900	Community Secondary School, Awgbu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603000	Community High School, Awgbu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603100	Awgbu Grammar School, Awgbu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702603200	Community Secondary School, Ajali	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603300	Community Secondary School, Omogho	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603400	Community Secondary School, Awa.	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603500	All Saints Secondary School, Umunze	1,500,000.00	-	500,000.00	33.3%	1,000,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
051702603600	Community High School Umunze	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603700	Government Technical College, Umunze	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702603800	Community Secondary School, Ihite	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603900	Community High School, Nawfija	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702604000	New Bethel Secondary School, Isulo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702604100	Victory High School, Ezira	1,500,000.00	-	-	0.0%	1,500,000.00
051702604200	Premier Secondary School (Bss) Ogbunka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702604300	Girls' Secondary School, Ogbunka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702604400	Union Secondary School, Owerrezukala	1,500,000.00	-	-	0.0%	1,500,000.00
051702604500	Community Secondary School,Owerrezukala	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702604600	Community High School, Ogboji	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702604700	Union Secondary School, Umuomaku	1,500,000.00	-	-	0.0%	1,500,000.00
051702604800	St. John Of God Secondary School, Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702604900	Igwebuike Grammar School, Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605000	Girls' Secondary School, Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605100	Community Secondary School, Umuokpu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702605200	Capital City Secondary School, Awka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702605300	Kenneth Dike Memorial Secondary School,Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605400	Ezi-Awka Community Secondary School,Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605500	Community Secondary School, Okpuno	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702605600	Nneoma Community Secondary School,Nibo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605700	Community Secondary School, Mbaukwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702605800	Emeka Aghasili High School, Nise	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605900	Community Secondary School, Agulu Awka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606000	Community Secondary School, Amawbia	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606100	Union Secondary School, Umuawulu	1,500,000.00	-	-	0.0%	1,500,000.00
051702606200	Union Secondary School, Amawbia	1,500,000.00	-	-	0.0%	1,500,000.00
051702606300	Ezike High School, Nibo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702606400	Holy Cross High School, Umuawulu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702606500	Community Secondary School, Isiagu.	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606600	Community Secondary School, Amansea	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606700	Community Secondary School, Isuanaocha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606800	Community Secondary School, Ebenebe	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606900	Community Secondary School, Mgbakwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607000	Community Secondary School, Achalla	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607100	Community Secondary School, Amanuke	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607200	Community Secondary School, Urum	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607300	Community S3Condary School, Oba-Ofemili	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607400	Girls High School, Agulu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702607500	Flora Azikiwe Model ComprehensiveSecondary School, Neni	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702607600	Loretto Special Sci. Sch. Adazi Nnukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702607700	Community Secondary School, Obeledu	1,500,000.00	350,000.00	850,000.00	56.7%	650,000.00
051702607800	Community Secondary School, Ichida	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607900	Community High School, Aguluzigbo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608000	Bubendorff Memorial Grammar School,Adazi Nnukwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608100	Community Secondary School, Agulu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608200	Ojiakor Memorial Grammar School, Adazi-Ani	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702608300	Union Secondary School, Agulu	1,500,000.00	-	-	0.0%	1,500,000.00
051702608400	Community High School, Adazi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608500	Community High School, Akwaeze	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608600	Agulu Grazmmar School, Agulu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702608700	Lake City Secondary School, Nri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702608800	Girls Secondary School, Adazi-Nnukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702608900	Regal Secondary School, Nri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
051702609000	St. Mary'S High School, Ifitedunu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702609100	Walter Eze Memorial SecondarySchool,(Bss) Ukpo	1,500,000.00	-	-	0.0%	1,500,000.00
051702609200	Community Secondary School, Umunachi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702609300	Nneamaka Secondary School, Ifitedunu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702609400	Community Girls' Secondary School, Ukpo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702609500	Community Secondary School, Ukwulu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702609600	St Kizito Girls' Secondary School, Umudioka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702609700	Community High School, Nawgu.	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702609800	Comprehensive Secondary School, Nawfia	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702609900	Girls' Secondary School, Abagana	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610000	Nnamdi Azikiwe Secondary School, Abagana	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610100	Ide Secondary School, Enugu Ukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610200	St. Michael'S Model ComprehensiveSecondary School, Nimo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610300	Gilrs' Secondary School, Nimo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610400	Community Secondary School, Abba	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702610500	Girls' Secondary School, Enugu Agidi.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610600	Nawfia Community Secondary School, Nawfia	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610700	Okutalukwe Community Secondary School,Enugu Ukwu.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610800	Government Technical College, Enugwu-Agidi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610900	Girls' Sec. School, Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611000	Maria Regina Model Comprehensive Sec.School Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611100	Nnewi High School, Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611200	Nigerian Sci & Tech. College, Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611300	Women Education Centre, Nnewi	1,500,000.00	-	-	0.0%	1,500,000.00
051702611400	Community Secondary School, Nnewichi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702611500	Akaboezem Comm. Sec. School, Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611600	Okongwu Memo Grammar School Nnewi.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611700	Union Secondary School, Amichi (Bss)	1,500,000.00	-	-	0.0%	1,500,000.00
051702611800	Comm. Secondary School, Amichi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702611900	Community Secondary School, Azigbo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612000	Comm. Sec. School, Ebenato	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612100	Comm. Secondary School, Ekwulumili	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612200	Comm. High School, Ezinifite	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612300	Awo-Ezimuzo Comm. Sec. School Ezinifite	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702612400	Boys' High School, Osumenyi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702612500	Comm. High School, Osumenyi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612600	Comm. Secondary School, Ukpor	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612700	Girls' High School, Ukpor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702612800	Unubi Boys' Secondary School Unubi	1,500,000.00	-	-	0.0%	1,500,000.00
051702612900	St. Johnbosco Sec. Sch. Unubi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702613000	Utuh High School Utuh	1,500,000.00	-	-	0.0%	1,500,000.00
051702613100	Govt. Technical College Utuh	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702613200	Comm. Sec. School, Akwaihedi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613300	Comm. Secondary School, Ichi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613400	Union Secondary School, Ichi	1,500,000.00	-	-	0.0%	1,500,000.00
051702613500	Comm. Secondary School, Ihembosi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613600	Boys' Secondary School, Oraifite	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613700	Girls' Secondary School, Oraifite	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702613800	Comm. Secondary School, Ozubulu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613900	Girls' Secondary School, Ozubulu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614000	Zixton Secondary School, Ozubulu	1,500,000.00	-	-	0.0%	1,500,000.00
051702614100	Comm. High School, Amorka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702614200	Comm. Secondary School, Azia	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702614300	St. Anthony'S Secondary School, Azia	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
051702614400	Abbot Boys' Secondary School, Ihiala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614500	Abbot Girls' Sec. Sch Ihiala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614600	Govt. Technical College, Ihiala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614700	St. Jude'S Secondary School, Ihiala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614800	Comm. Secondary School, Isseke	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702614900	Comm. Secondary School, Lilu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702615000	Communty Secondary School Mbosi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615100	Union Secondary School, Okija	1,500,000.00	-	-	0.0%	1,500,000.00
051702615200	Okija Grammar School, Okija	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615300	Comm. Secondary School, Orsumoghu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702615400	Girls' Secondary School, Uli	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615500	Uli High School, Uli	1,500,000.00	-	-	0.0%	1,500,000.00
051702615600	Comm. Hgih School, Umuoma Uli	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702615700	Notre Dame High School, Abatete	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615800	Girls' Secondary School, Abatete	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615900	Comm. Secondary School, Eziowelle	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702616000	Comm. Secondary School, Ideani	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702616100	Govt. Technical College, Nkpor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616200	Urban Secondary School, Nkpor	1,500,000.00	-	-	0.0%	1,500,000.00
051702616300	Comm. Secondary School, Obosi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702616400	Girls' Secondary School, Obosi (Union Sec.Sch. Obosi)	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616500	Boys' Secondary School, Ogidi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616600	Girls' Secondary School, Ogidi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616700	Comm. Secondary School, Oraukwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702616800	Oraukwu Grammar School, Oraukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616900	Comm. Secondary School, Uke	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702617000	Mater Amabilis Sec.Sch, Umuoji	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617100	Community Secondary School,Umuoji	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702617200	Awada Secondary School, Awada.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617300	St. John Secondary School, Akwa-Ukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617400	St. John'S Science & Technical, Alor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617500	Girls' Secondary School, Alor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617600	Girls Secondary School, Awka-Etiti	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617700	St. Joseph'S Secondary School, Awka-Etiti	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617800	Our Lady'S Secondary School, Nnobi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617900	Comm. Secondary School, Nnobi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702618000	Community Secondary School, Nnokwa	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702618100	Unity Sec. School Nnokwa	1,500,000.00	-	-	0.0%	1,500,000.00
051702618200	Girls' Secondary School, Oba	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618300	Merchant Of Light Sec Sch, Oba	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618400	Boy's Sec. School, Ojoto	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618500	Girls' Secondary School, Ojoto	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618600	Comm. Sec Schol, Awkuzu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702618700	Unity Sec. School, Awkuzu	1,500,000.00	-	-	0.0%	1,500,000.00
051702618800	Model Comprehensive SecondarySch.Nkwelle-Ezunaka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618900	Community High School Nkwelle-Ezunaka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702619000	Boys High School, Nteje	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619100	New Era Sec. School Nteje	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619200	Cave City Sec. Sch, Ogbunike	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702619300	St Monica's College,Ogbunike	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619400	Progressive Sec. School,Umunya	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619500	Comm.Sec. School, Umunya	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702619600	Women Edu. Centre, Awkuzu	1,500,000.00	-	-	0.0%	1,500,000.00
051702619700	Dennis Memo. Gram. Sch.Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
051702619800	Girl's Sec School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619900	Queen Of Rosary Coll. Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620000	Ado Girl's Sec. School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620100	St Charles' Sec. School Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620200	Eastern Academy Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620300	New Era Girls' Sec School,Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620400	Inland Girls' Sec. School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620500	Washington Mem.Gram Sch,Onitsha	1,500,000.00	-	-	0.0%	1,500,000.00
051702620600	Comprehensive Sec School,Onitsha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702620700	Prince Memo. High Sch, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620800	Army Day Sec. School, Onitsha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702620900	Metropolitan College Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621000	Govt Tech College Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621100	Onitsha High School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621200	Our Lady's High School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621300	Christ The King College, Onitsha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702621400	Modebe Mem Sec. School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621500	Metu Memo.Sec. School,Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621600	Urban Girls' Sec. School,Onitsha	1,500,000.00	-	-	0.0%	1,500,000.00
051702621700	Urban Boys' Sec. School, Onitsha	1,500,000.00	-	-	0.0%	1,500,000.00
051702621800	Special Sch.For Deaf &Dumb,Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621900	Ogbaru High School, Ogbakuba	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702622000	Ideke Girls' Sec.School ,Ideke	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702622100	Unity Comp.Girls' High Sch, Okpoko	1,500,000.00	-	-	0.0%	1,500,000.00
051702622200	Community Boys' Sec. Sch, Okpoko	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622300	Community Girls' Sec. Sch, Okpoko	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622400	Community Sec. School. Atani	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622500	Govt. Tec. College, Ossomala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702622600	Commmunity Sec.Sch, Iyiowa-Odekpe	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622700	Josephine Oduah Mem. Sec. Sch, Akili-Ozizor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702622800	Community Sec. Sch, Ogwuaniocha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622900	Anthony Obaze Mem.Sec Sch,Ochuchu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623000	Fr. Joseph Mem. High Sch, Aguleri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702623100	Col. Mike Attah Sec. Sch, Aguleri	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623200	Justice Chinwuba Mem. Sec. Sch Aguleri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702623300	Comm. Sec. Sch. Umuoba-Anam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623400	Govt. Tech College Umueri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702623500	Stella Maris College Umuleri (Ghs)	1,500,000.00	-	-	0.0%	1,500,000.00
051702623600	Comm. Sec. Sch. Ifite Umueri	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623700	Comm. Sec. Sch. Igbariam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623800	Comm. Sec. Sch. Nando	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623900	Comm. High Sch. Nsugbe	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624000	Comm. Sec. Sch. Umueze-Anam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624100	Anam High Sch. Oroma-Etiti	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624200	Christ The King College Umuem-Anam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624300	Comm. Sec. Sch. Ifite-Anam Mmiata	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624400	Comm. Comp. Sec. Sch. Nzam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624500	Udama Comm. Sec. Sch, Inoma Akator	1,500,000.00	-	-	0.0%	1,500,000.00
051702624600	Community Secondary School Igbedor	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624700	Universal Sec. Sch. Omasi	1,500,000.00	-	-	0.0%	1,500,000.00
051702624800	Comm. Sec. Sch. Omor	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624900	Comm. Sec. Sch. Umumbo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625000	Comm. Sec Sch. Igbakwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625100	Comm. Sec. Sch. Ifite-Ogwari	1,500,000.00	-	500,000.00	33.3%	1,000,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
051702625200	Riverside Sec. Sch. Umerum	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702625300	Ogbe High Sch, Anaku	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702625400	Amikwe Comm. Sec. Sch. Omor	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625500	Comm. Sec. Sch. Umueje	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625600	Comm. Sec. Sch. Ndiukwuenu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625700	Basden Mem. Sec. Sch Isulo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702625800	Ebe Unity College Ebe	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702625900	Willie Obiano Secondary Enugwu Aguleri	1,500,000.00	-	-	0.0%	1,500,000.00
051702626000	Owelle Secondary School Owelle	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702626100	State Model Secondary School Iyiagu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702626200	Community Secondary School Ndiokpaleke	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702626300	Community Secondary School Okpeze	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702626400	Community Secondary School Ughenu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702626600	Community Secondary School Ubuluisiuzo	1,500,000.00	-	-	0.0%	1,500,000.00
051702626700	Peculiar Secondsry School Edoji Uruagu Nnewi	1,500,000.00	-	-	0.0%	1,500,000.00
051702626800	Umuhu Comprehensive Secondary School Ukpor	1,500,000.00	-	-	0.0%	1,500,000.00
051702626900	Isingwu Community Secondary School Oraifite	1,500,000.00	-	-	0.0%	1,500,000.00
051702627000	Solution Model College Ndiokpalaeze	1,500,000.00	-	-	0.0%	1,500,000.00
051702627100	Akpaka Community Secondary School Akpaka	1,500,000.00	-	-	0.0%	1,500,000.00
051705100100	Post Primary School Service Commission PPSSC	17,854,522,017.14	2,024,037,745.17	6,159,365,780.62	34.5%	11,695,156,236.52
051705100200	Post Primary School Service CommissionZonal Office-Awka	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100300	Post Primary School Service CommissionZonal Office-Onitsha	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100400	Post Primary School Service CommissionZonal Office Nnewi	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100500	Post Primary School Service CommissionZonal Office-Aguata	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100600	Post Primary School Service CommissionZonal Office-Ogidi	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100700	Post Primary School Service CommissionZonal Office-Otuocha	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
052100000000	**Ministry of Health**	**73,282,043,205.28**	**17,100,813,758.87**	**30,783,581,472.71**	**42.0%**	**42,498,461,732.57**
052100100100	Ministry of Health	63,248,603,461.35	15,401,628,331.00	26,836,842,583.94	42.4%	36,411,760,877.41
052100100200	Indigeneous Medicine and Herbal Practice	198,430,569.00	3,631,959.04	8,796,734.04	4.4%	189,633,834.96
052100200100	Anambra State Health Insurance Agency	1,031,909,800.00	4,104,398.83	14,480,287.24	1.4%	1,017,429,512.76
052100300100	Anambra State Primary Health Care Agency	1,199,338,804.00	10,576,266.71	23,895,510.40	2.0%	1,175,443,293.60
052100300200	Aguata LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300300	Anambra East LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300400	Anambra West LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300500	Anaocha LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300600	Ayamelum LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300700	Awka South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300800	Awka North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300900	Dunukofia LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301000	Ekwusigo LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301100	Njikoka LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301200	Ihiala LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301300	Idemili North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301400	Idemili South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301500	Nnewi North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301600	Nnewi South LGA, Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301700	Ogbaru LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301800	Onitsha North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301900	Onitsha South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302000	Orumba North LGA Directorate , PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302100	Orumba South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302200	Oyi LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302300	Achala Umuchu Health Post	300,000.00	30,683.21	155,683.21	51.9%	144,316.79
052100302400	Achina Comprehensive Health Centre	300,000.00	67,938.93	167,938.93	56.0%	132,061.07

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100302500	Aguata Primary Health Centre	300,000.00	87,938.93	207,938.93	69.3%	92,061.07
052100302600	Agulu Ezechukwu Primary Health Centre	300,000.00	47,938.93	127,938.93	42.6%	172,061.07
052100302700	Aguluezechukwu Health Post	300,000.00	-	250,000.00	83.3%	50,000.00
052100302800	Akpo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100302900	Aku Ezinifite Primary Health Centre	300,000.00	-	200,000.00	66.7%	100,000.00
052100303000	Amesi Primary Health Centre	300,000.00	47,938.93	127,938.93	42.6%	172,061.07
052100303100	Amihie Umuchu Primary Health Centre	300,000.00	117,938.93	267,938.93	89.3%	32,061.07
052100303200	Awalasi Uga Health Post	300,000.00	117,938.93	267,938.93	89.3%	32,061.07
052100303300	Awalasi Uga Model Primary Health Centre	300,000.00	47,938.93	127,938.93	42.6%	172,061.07
052100303400	Chukwuemeka Odumegwu OjukwuTeaching Hospital center	1,792,300,000.00	-	32,061.07	0.0%	1,792,267,938.93
052100303500	Ebele Achina Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100303600	Ekwuluobia General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100303700	Ekwusigo Isuofia Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100303800	Ezinifite Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100303900	Ezioka Isuofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304000	Ifite Ezinifite Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304100	Ifite Igboukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304200	Ihuekiri Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304300	Ikenga Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304400	Isiaku Isuofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304500	Ngo Igboukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304600	Nkpologwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304700	Nkpologwu Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304800	Nkwo Uga Primary Health Centre first	300,000.00	-	32,061.07	10.7%	267,938.93
052100304900	Nkwo Uga Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305000	Obinikpa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100305100	Obiofia -Aguluezechukwu Primary HealthCenter	300,000.00	-	32,061.07	10.7%	267,938.93
052100305200	Obiuno Primary Health Centre Igboukwu.	300,000.00	-	32,061.07	10.7%	267,938.93
052100305300	Oka Uga Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100305400	Ora-eri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305500	Oye Achina Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305600	Ozala Akukwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305700	Ozala Isuofia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305800	Ugwuakwu Umuchu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305900	Ula Ekwulobia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100306000	Ula Ekwulobia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306100	Umoru Uga Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100306200	Umuchu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100306300	Umueze Isuofia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306400	Umueze Uga Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100306500	Umuona Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306600	Umuoru Uga Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306700	Abata Nsugbe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306800	Abubeagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306900	Akamanator Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307000	Enugu Otu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307100	Enugu-Aguleri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307200	Enugwu Otu Model Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100307300	Eziaguluotu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307400	Ifite Aguleri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307500	Igbariam Farm Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307600	Igbariam New Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307700	Igbariam Old Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307800	Ikem Nando Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100307900	Iruozobia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308000	Isinyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308100	Mgbede Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100308200	Nneyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308300	Nsugbe Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308400	Nwafor Orizu College of Education MedicalCentre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308500	Obineetiti Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308700	Otuocha Local Government Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100308800	Otuocha Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100308900	Otuocha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309000	Primary Health Centre Nsugbe	300,000.00	-	32,061.07	10.7%	267,938.93
052100309100	Ubarunisuoye Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309200	Umueri General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100309300	Umundeze Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100309400	Umuoba Anam Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309500	Abaegbu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309600	Allah Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309700	Igbedor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309800	Igbokenyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309900	Inoma Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310000	Iyiola Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310100	Nkwoji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100310200	NZAM Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310300	Obodootu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310400	Odeh Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310600	Onono Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310700	Oroma Etiti Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100310800	Oroma-Etiti Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310900	Umudeze Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311000	Umudora Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311100	Umuem Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311200	Umueze-Anam Health Centre1	300,000.00	-	32,061.07	10.7%	267,938.93
052100311300	Umuezeanam 2 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311400	Umuikwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311500	Umuoba-Anam Comprehensive HealthCentre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311600	Umuonuora Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311700	Adazi Ani 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311800	Adazi Enu 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311900	Adazi-Nnukwu Community ReproductiveReferral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312000	Adazinnukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100312100	Agulu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100312200	Aguluizugbo General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100312300	Aguluzigbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312400	Akwankwo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312500	Amatutu Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312600	Amorji Agulu health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100312700	Community Reproductive Referral HealthCentre Akwaeze	300,000.00	-	32,061.07	10.7%	267,938.93
052100312800	Enugwu Adazi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100312900	Ichida 11 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313000	Ifite Ani Health Post Agulu	300,000.00	-	32,061.07	10.7%	267,938.93
052100313100	ifite ani primary heath centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313200	Nkitaku Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313300	Nnamdi Azikiwe University Teaching Hospitalneni	300,000.00	-	32,061.07	10.7%	267,938.93
052100313400	Nneni Community Reproductive ReferralHealth Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100313500	Nneogidi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313600	Nneoha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313700	Nri 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313800	Nri 2 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313900	Nri General Hospital	300,000.00	102,061.07	230,000.00	76.7%	70,000.00
052100314000	Obeagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314100	OBELEDU HEALTH POST	300,000.00	-	32,061.07	10.7%	267,938.93
052100314200	Obeledu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314300	Ogwenioji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314400	Primary Health Centre Adazi Ani 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100314500	Ubulu Ichida Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314600	Ukunu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314700	Umuabani Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314800	Umubialla Primary Heath post Agulu	300,000.00	-	32,061.07	10.7%	267,938.93
052100314900	Umunri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315000	Umuowelle Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315100	Achalla Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315200	Achalla LGA Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315300	Achalla Maternal and Child Health CareCentre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315400	Achalla Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315500	Amansea Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315600	Amanuke General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100315700	Amanuke Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315800	Amanuke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315900	Awba Ofemmili Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316000	Awba Ofemmili Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316100	Isuaniocha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316200	Isuaniocha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316300	Mgbakwu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100316400	Mgbakwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316500	Mgbakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316600	Obuno Ebenebe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316700	Ofuobi Ebenebe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316800	Okukwa Amansea Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316900	Orebe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317000	Ugbene Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317100	Ugbenu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317200	Ugbenu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317300	Umuji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317400	Umuogbuefi PrimaryHealth Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100317500	Urum Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317600	Urum Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317700	Agulu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317900	Amawbia Maternal And Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100318000	Amawbia Prison Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100318100	Amikwo Heath Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318200	ChukwuemekaOdumegwu OjukwuUniversity Teaching Hosp. Amaku	300,000.00	-	32,061.07	10.7%	267,938.93
052100318300	Ezeoye Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318400	Ezinator Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318500	Eziokpalaigwe Amawbia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318600	Ezioye/Ezeawulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100318700	Isiagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100318800	Isiakpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318900	Mbaukwu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100319000	Mopol Base Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319100	Namkpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319200	Ngodo Nise Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319300	Nibo Basic Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100319400	Nibo Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100319500	Nise Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100319600	Nkwelle Awka Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319700	Obeagu Arah Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319900	Ovollo Mbaukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320000	Primary Health Centre Umuokpu	300,000.00	-	32,061.07	10.7%	267,938.93
052100320100	Umuawulu Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100320400	Umueze Amawbia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320500	Umuogbunu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320600	Umuzocha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320700	Akanator Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100320800	Amaisudala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100320900	Amikwe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321000	Anaku Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321100	Anaku Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321200	Ezi Umumbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321300	Federal Health Centre Anaku	300,000.00	-	32,061.07	10.7%	267,938.93
052100321500	Igbakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321600	Obunezi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321700	Omasiagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321800	Omasiuno Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321900	Omor PrimaryHealth Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322000	Orenja Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100322100	Ukpambaka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322200	Umerum Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322300	Umerum Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322400	Umuawah Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100322500	Umudim Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322600	Umueje Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322700	Umuria Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322800	Adagbe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100322900	Akezi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323000	Akpom Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323100	Akpu 1 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323200	Akpu 2 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323400	Ifitedun General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100323500	Igbuala Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323600	Iruagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323700	Iruazom Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323800	Iruzu Ukpo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100323900	Isiekwulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100324000	LGA Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100324100	Nagbana Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100324200	Nawgu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100324300	Nawgu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100324400	Nawgu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100324700	Obieze Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100324800	Ozzuh Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100324900	Ukpomili Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100325000	Ukwulu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100325100	Ukwulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325200	Umuanugo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325300	Umudioka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325400	Umueze Heaith Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100325500	Abito Ezike Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325600	Afor Ilo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325700	Akwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325800	Amakwa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100325900	Amakwa Infant Welfare	300,000.00	-	32,061.07	10.7%	267,938.93
052100326000	Amakwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326100	Awor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326200	Egbema Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100326300	Ezerinne Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326400	Eziamakwa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100326500	Eziora Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326600	Ezumeri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326700	Ibolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326800	Ichi General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100326900	Ichi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327000	Ichi Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327100	Ifite Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327200	Ihembosi Model Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327300	Ihembosi Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327400	Irefi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327500	Isingwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327600	Maternal and Child Health Centre Ozubulu	300,000.00	-	32,061.07	10.7%	267,938.93
052100327700	Nza Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327800	Ofufe Nza Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100327900	Ogbe Ezumeri Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100328000	Oraifite General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100328100	Orifite Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328200	Ozubulu Referral Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100328300	Ubahu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328400	Umuezekwe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100328500	Umuezeopi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328600	Umunakwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328700	Umunjiokwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100328800	Umuonyiagwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328900	Urudunu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100329000	Urueze Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329100	Uruezi Ozubulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100329200	Urumabiam Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329300	Abacha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100329400	Abidi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329500	Abor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329600	Achallagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329700	Agbaja Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329800	Akuora Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329900	Akuzo Health Post Nkpor	300,000.00	-	32,061.07	10.7%	267,938.93
052100330000	Awada Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100330100	Bishop Nkemena Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330200	Eke Umuoji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330300	Enekwasumpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330400	Eziowelle Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100330500	Holy Trinity Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330600	Ibolo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330700	Ideani Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100330900	Ndiagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331000	Nkpor Uno Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331100	Nkpor Uno Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331200	Nkwo Obosi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331300	Nsukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331400	Obosi Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331500	Odida Ogidi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331600	Odida Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331700	Oduke Obosi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331800	Odume Health Post Obosi	300,000.00	-	32,061.07	10.7%	267,938.93
052100331900	Ogbu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100332000	Ogidi Ani Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100332100	Ogidi General Hospital Ogidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100332200	Ogidi Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100332300	Ogidi Uru Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100332400	Oraukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100332500	Owelleaja Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100332600	Resurrection Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100332700	St Edmond Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100332800	St James Health Post Obosi	300,000.00	-	32,061.07	10.7%	267,938.93
052100332900	St Marks Nkpor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100333000	Ugwuagba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100333100	Uke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333200	Umuoji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333300	Akabor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100333400	Akabor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333500	Akwu-Ukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333600	Alor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333700	Awka-Etiti 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333800	Awka-Etiti II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333900	Awkuzu - Mbana Oba Health center	300,000.00	-	32,061.07	10.7%	267,938.93
052100334000	Awuda Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100334100	Ebenesi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100334200	Ezieke Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100334300	Ngo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100334400	Nnaku Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100334500	NNOBI GENERAL HOSPITAL	300,000.00	-	32,061.07	10.7%	267,938.93
052100334700	Nnobi Model Primary Health Centre	300,000.00	-	47,938.93	16.0%	252,061.07
052100334800	Nnokwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100334900	Oba I Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100335000	Oba II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100335100	Ogunzele Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100335200	Ojor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100335300	Ojoto Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100335400	Ojoto Obiofia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100335500	Ojoto Uno Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100335600	Okebunoye Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100335700	Trauma (NAUTH)Centre Oba	300,000.00	-	32,061.07	10.7%	267,938.93
052100335800	Ubili Nnokwa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100335900	Umu-Okwu Alor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336000	Umuafor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100336100	Umudunu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336200	Umuogali Primary Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336300	Umuoshi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336400	Uruagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336500	Akwa ihiala Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336600	Amamputu uli Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100336700	Amorka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100336800	Anambra State University Medical Clinic uli	300,000.00	-	32,061.07	10.7%	267,938.93
052100336900	Azia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337000	Daughter of Divine Mercy Hospital Azia	300,000.00	-	32,061.07	10.7%	267,938.93
052100337200	Eziani ihiala primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337300	Ihiala maternal and child health clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100337400	Ihite Okija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337500	Isieke Okija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337600	Isseke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337700	Lilu Abu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337800	Mbarakpaka ihiala, primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337900	Mbosi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338000	Ogboro Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338100	Oghalegbu okija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338200	Okija Central Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338300	Okija General hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100338400	Okohia ihiala Primary Health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100338500	Orsumoghu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338600	Orsumoshu Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338700	Primary Health Centre Achalla	300,000.00	-	32,061.07	10.7%	267,938.93
052100338800	Ubahuekwem ihiala primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338900	Ubuluisiuzo primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339000	Ugoeze Memorial Hospital and Maternity	300,000.00	-	32,061.07	10.7%	267,938.93
052100339100	Ugwucheleku okija primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339200	Umuaku Uli Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339300	Umuatuegwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339400	Umudara primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339500	Umuezeala lilu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339600	Umuhu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339700	Umumenike ihiala health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100339800	Umuohi okija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339900	Umuoma Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340000	Abagana Maternal and Child Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340100	Abagana Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340200	Abba Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340300	Achalla Health Post Enugwu Agidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100340400	Adagbe Avomimi Health CentreEnugwuukwu	300,000.00	-	32,061.07	10.7%	267,938.93
052100340500	Ebeire Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100340600	Egbengwu Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100340700	Enu Avomimi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100340800	Enuagu Enugwu Ukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100340900	Enugwu Agidi Pimary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100341000	Enugwu Ukwu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100341100	Etiti Osili Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100341200	Eziamaigbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100341300	Ezira Primary Health Centre Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100341400	Ifite Health Post Nawfia	300,000.00	-	32,061.07	10.7%	267,938.93
052100341500	Ireh Abba primary Health center	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100341600	Irunyiliugani Health Post Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100341700	Isionye Health Post Enugwu ukwu	300,000.00	-	32,061.07	10.7%	267,938.93
052100341800	Nawfia Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100341900	Nimo General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100342000	Nnamdi Azikiwe Teaching Hospital Abagana	300,000.00	-	32,061.07	10.7%	267,938.93
052100342100	Obunagu Health Post Enugwu Agidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100342200	Ogologo Ifite Health Post Enugwuagidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100342300	Oliobi Health Post Abagana	300,000.00	-	32,061.07	10.7%	267,938.93
052100342400	Psychiatric Hospital, Nawfia	300,000.00	-	290,000.00	96.7%	10,000.00
052100342500	Umudiaba Primary Health Center Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100342600	Umudu Health Post Egbengwu Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100342700	Uruekwo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100342800	Urunnebo Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100342900	Uruogbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343000	Uruokokwe Health Post Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100343100	Uruokpala Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100343200	Abubo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343300	AKABOEZEM PHC	300,000.00	-	32,061.07	10.7%	267,938.93
052100343400	Akaboukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100343500	Akamili Primary Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100343600	Akwuanozie PHC	300,000.00	-	32,061.07	10.7%	267,938.93
052100343700	Edoji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343800	Eme Court Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343900	Ezekwuabor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344000	Health Post Nkpoka	300,000.00	-	32,061.07	10.7%	267,938.93
052100344100	Health Post Umumejiaku	300,000.00	-	32,061.07	10.7%	267,938.93
052100344200	Inyaba Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344300	Maternal and Child Health Centre Umudim	300,000.00	-	32,061.07	10.7%	267,938.93
052100344400	Mbanagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344500	Mbanakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344600	Ndiakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344700	Ndiezenwankwo Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100344800	Ndimgbu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100344900	Nkpoka Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345000	Nnamdi Azikiwe University TeachingHospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100345100	Obiofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345200	Obiofia Otolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100345300	Obiuno Otolo PrimarY Health center	300,000.00	-	32,061.07	10.7%	267,938.93
052100345400	Obiuno Umudim Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345500	Obiuruagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100345600	Oduda Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100345700	Okofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345800	Okpuno Ebenator Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345900	Okpuno Otolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346000	Okpuno Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346100	Okpuno Umuenem Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100346200	Okpunoegbu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346300	Umuanuka Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100346400	Umuanyiboku Health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100346500	Umuenem Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346600	Umumejiaku Health Post, Uruagu	300,000.00	-	32,061.07	10.7%	267,938.93
052100346700	Umuzumbana Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346800	Uru Primary Health Care Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100346900	Afube Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100347000	Akwaihedi Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100347100	Akwaihedi Primary Health Centre	300,000.00	32,061.07	130,000.00	43.3%	170,000.00
052100347200	Akwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347300	Amakom Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347400	Amichi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100347500	Awor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347600	Azigbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100347700	comprehensive primary health centreAkwaihedi	300,000.00	-	32,061.07	10.7%	267,938.93
052100347800	Ebe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347900	Ebenator Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348000	Ekwulumili Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348100	Eziama Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348200	Ezinifite Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348300	Ezinifite Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348400	Isoke Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348500	Nkwukwo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348600	Obiagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348700	Odikpi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348800	Ogbakaba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348900	Orjiezeka health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349000	Osumenyi Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349100	Osumenyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349200	Uboma Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349300	Ugwuochi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349400	Ukpor General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100349500	Ukpor Maternal and Child Health	300,000.00	-	32,061.07	10.7%	267,938.93
052100349600	Umudiala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349700	Umudiji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349800	Umuhu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349900	Umuike Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100350000	Umunuko Primary Health Centre,	300,000.00	-	32,061.07	10.7%	267,938.93
052100350100	Umuogazi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350200	Unubi Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100350300	Utuh Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350400	Akili-Ogidi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350500	Akili-Ozizor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350600	Amiyi Primary Heaith Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350700	Atani Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350800	Atani ii Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350900	Atani1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351000	Iyiowa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100351100	Maternal and Child Health Clinic Atani	300,000.00	-	32,061.07	10.7%	267,938.93
052100351200	Mputu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351300	Obeagwe 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351400	Obeagwe Health Post Ii	300,000.00	-	32,061.07	10.7%	267,938.93
052100351500	Ochuche Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351600	Odekpe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351700	Ogbakuba Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351800	Ogwuaniocha Basic Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100351900	Ogwuikpele Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352000	Ohita Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352100	Okpoko Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100352200	Okpoko Health Post 3	300,000.00	-	32,061.07	10.7%	267,938.93
052100352300	Okpoko Health Post 7	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100352400	Okpoko Health Post 9	300,000.00	-	32,061.07	10.7%	267,938.93
052100352500	Okpoko 5 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352600	Okpoko 6 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100352700	Okpoko 8 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352800	Okpoko Primary Health Centre 1	300,000.00	-	32,061.07	10.7%	267,938.93
052100352900	Okpoko Primary Health Centre 11	300,000.00	-	32,061.07	10.7%	267,938.93
052100353000	Okpoko Primary Health Centre 5	300,000.00	-	32,061.07	10.7%	267,938.93
052100353100	Okpoko Primary Health Centre iii	300,000.00	-	32,061.07	10.7%	267,938.93
052100353200	Osomalla Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100353300	Ossomala General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100353400	St. James Health Post Iyiowa	300,000.00	-	32,061.07	10.7%	267,938.93
052100353500	Umunnankwo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100353600	Umuzu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100353700	3-3 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100353800	Akpaka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100353900	Army Barracks MRS Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100354000	Basic Health Centre Onitsha	300,000.00	-	32,061.07	10.7%	267,938.93
052100354100	Christ Church Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100354200	Church of Divine Love H/P	300,000.00	-	32,061.07	10.7%	267,938.93
052100354300	Emmanuel Church Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354400	Federal Government Girls Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100354500	Holy Spirit Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354600	Immanuel Church Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354700	Inland Town Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354800	Isiafor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100354900	Ogboye Phc	300,000.00	-	32,061.07	10.7%	267,938.93
052100355000	Onitsha General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100355100	Our Lady'S Of Fatima Woliwo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355200	Police Medical Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100355300	Prisons Marine Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355400	Queen of Rossary Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100355500	St. Marks Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100355600	St. Marys Catholic Church Osha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355700	St.Patrick'S Hospital And Maternity	300,000.00	-	32,061.07	10.7%	267,938.93
052100355800	Christ the King Parish Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355900	Health Post Pam Pam	300,000.00	-	32,061.07	10.7%	267,938.93
052100356000	Methodist Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356100	Nweje Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356200	Odoakpu Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100356300	Queen Of Peace Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356400	Recreation Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356500	Redemption Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356600	Sacred Heart Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100356700	Sokoto Road Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356800	St Barnabas Health Post ,	300,000.00	-	32,061.07	10.7%	267,938.93
052100356900	ST Faith Health Post, Fegge	300,000.00	-	32,061.07	10.7%	267,938.93
052100357000	St. Christopher Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357100	St. Dominic Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357200	St. John Ang Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100357300	St. John De Baptist Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357400	St. Jude Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357500	St. Monica Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357600	Ziks Avenue Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357700	Agbata Ndiowu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100357800	Ajalli Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100357900	Ajalli Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358000	Amaetiti Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358100	Amako Nanka Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358200	Amaokpala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358300	Arogwe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358400	Aronota Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358500	Awa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358600	Awgbu II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358700	Awgbu III Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358800	Awgbu Referral Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100358900	Best Hospital and Maternity	300,000.00	-	32,061.07	10.7%	267,938.93
052100359000	Cottage Hospital Ufuma	300,000.00	-	32,061.07	10.7%	267,938.93
052100359100	Enugu-Abo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100359200	Etiti Umuogu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100359400	Iwolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100359500	Model Primary Health Centre, Ndiowu	300,000.00	-	32,061.07	10.7%	267,938.93
052100359600	Nanka 1 Primary Health Centre	300,000.00	102,061.07	300,000.00	100.0%	-
052100359700	Nanka 11 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100359800	Nanka 2 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100359900	Ndikelionwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360000	Ndiokpalaeze Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360100	Ndiopalaeke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360200	Ndiowu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360300	Ndiukwuenu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100360400	Ndiukwuenu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360500	Ofuobi Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360600	Oko I Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360700	Okpeze Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360800	Omogho Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360900	Primary Health Centre Omogho	300,000.00	-	32,061.07	10.7%	267,938.93
052100361000	Ugwu Awgbu Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361100	Ugwu Umuagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361200	Umuaguosibe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361300	Umueji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361400	Umunebo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361500	Umuochu primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361600	Umuogem Heaith Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361700	Umuonyiba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361800	Umuonyika I Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361900	Umuonyika II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100362000	Agbudu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100362100	Akwuoba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362200	Amaikpa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362300	Comprehensive Health Centre Lomu	300,000.00	-	32,061.07	10.7%	267,938.93
052100362400	Enugu Umuonyia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362500	Eziagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362600	Ezira Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100362700	Ihie Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362800	Ihite Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100362900	Isulo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363000	Nawfija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363100	Ndikpa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363200	Ndiukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100363300	Nsogwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363400	Nsogwu Unity Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100363500	Ogboji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363600	Ogbunka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363700	Ohukabia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363800	Okpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363900	Onnel Primary Health Care	300,000.00	-	32,061.07	10.7%	267,938.93
052100364000	Owere Ezukala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100364100	Primary Health Centre Akpu	300,000.00	-	32,061.07	10.7%	267,938.93
052100364200	Primary Health Centre Umuchukwu	300,000.00	-	32,061.07	10.7%	267,938.93
052100364300	Ubaha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364400	Ugwuaro Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364500	Umuawaihai Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364600	Umuchioma Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364700	Umunlebo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364800	Umunze Maternal And Child Health	300,000.00	32,061.07	210,000.00	70.0%	90,000.00
052100364900	Umuomaku Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365000	Umuomaku Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100365100	Umuoma\Ezeogbu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365200	Ururo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365300	Usube Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365400	Abakpu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100365500	Achallagu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100365600	Amadiaba Health Clinic Nteje	300,000.00	-	32,061.07	10.7%	267,938.93
052100365700	Awkuzu Pimary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100365800	Azu Ogbunike Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100365900	Ifite Awkuzu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366000	Ifite Ogbunike Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100366100	Ifite- Nkwelle Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100366200	Ifite-Nteje Primary Health Center	300,500.00	-	32,061.07	10.7%	268,438.93
052100366300	Igbu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100366400	Ikenga Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100366500	Ndibunagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366600	Nkwelle Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366700	Nkwelle Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366800	Nteje Maternal and Child Health	300,000.00	-	32,061.07	10.7%	267,938.93
052100366900	Nteje Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367000	Obinetit i Awkuzu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100367100	Obinetiti Umunya primary Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100367200	Ogbunike Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367300	Oyolu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367400	Oze Nkwelle Ezunaka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367500	St Stephen Primary Health Care Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367600	Umunya Comprehensive Health Center(NAUTH)	300,000.00	-	32,061.07	10.7%	267,938.93
052100367700	Umunya Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100367800	Ogbu Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100367900	Odekpe Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368000	Amawbia Maternal and Child Health Clinic 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368100	Okpuno Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368200	Umudioka Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368300	Umueze Amawbia Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368400	Ifite Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368500	Akwa Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368600	Nkwelle Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100368700	Nnamdi Azikwe University Teaching Hospital 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368800	Methodist Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368900	Akabor Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100369000	Nnobi Model Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100369100	Eziama Primary Health Centr 2	300,000.00	-	32,061.07	10.7%	267,938.93
052102700100	State Hospital Management Board (SHMB)	3,247,724,974.11	891,090,810.80	2,132,448,064.43	65.7%	1,115,276,909.68
052102700200	General Hospital Onitsha	294,000.00	-	294,000.00	100.0%	-
052102700300	General Hospital Enugwu-Ukwu	220,500.00	-	220,500.00	100.0%	-
052102700400	General Hospital Orumba	220,500.00	-	120,000.00	54.4%	100,500.00
052102700500	General Hospital Ekwulobia	735,000.00	-	583,601.06	79.4%	151,398.94
052102700600	General Hospital Ogidi	735,000.00	-	690,000.00	93.9%	45,000.00
052102700700	General Hospital Ossomala	294,000.00	-	180,000.00	61.2%	114,000.00
052102700800	General Hospital Agulu	294,000.00	-	250,000.00	85.0%	44,000.00
052102700900	General Hospital – Nimo	441,000.00	-	400,000.00	90.7%	41,000.00
052102701000	General Hospital – Okija	294,000.00	-	255,000.00	86.7%	39,000.00
052102701100	General Hospital – Oraifite	294,000.00	-	260,000.00	88.4%	34,000.00
052102701200	General Hospital – Nnobi	220,500.00	-	180,000.00	81.6%	40,500.00
052102701300	General Hospital – Ukpor	294,000.00	-	290,000.00	98.6%	4,000.00
052102701400	General Hospital Ichi	294,000.00	-	255,000.00	86.7%	39,000.00
052102701500	General Hospital Mbaukwu	294,000.00	-	294,000.00	100.0%	-
052102701600	General Hospital Amanuke	882,000.00	-	770,000.00	87.3%	112,000.00
052102701700	General Hospital Ifite-Dunu	294,000.00	-	130,000.00	44.2%	164,000.00
052102701800	General Hospital Umuleri	147,000.00	-	100,000.00	68.0%	47,000.00
052102701900	General Hospital Umuchu	220,500.00	-	119,500.00	54.2%	101,000.00
052102702000	General Hospital Nnokwa	294,000.00	-	200,000.00	68.0%	94,000.00
052102702100	General Hospital Nando	441,000.00	-	400,000.00	90.7%	41,000.00
052102702200	Cottage Hospital Enugu Abor	1,176,000.00	-	120,000.00	10.2%	1,056,000.00
052102702300	C.H.C Ideani	294,000.00	-	-	0.0%	294,000.00
052102702400	C.H.C. Atani	147,000.00	-	100,000.00	68.0%	47,000.00
052102702500	C.H.C. Umuoba Anam	147,000.00	-	80,000.00	54.4%	67,000.00
052102702600	C.H.C. Nawgu	1,176,000.00	-	140,000.00	11.9%	1,036,000.00
052102702700	C.H.C. Osumenyi	176,400.00	-	176,400.00	100.0%	-
052102702800	C.H.C. Azia	294,000.00	-	140,000.00	47.6%	154,000.00
052102702900	C.H.C. Achina	88,200.00	-	88,200.00	100.0%	-
052102703000	C.H.C. Mgbakwu	294,000.00	-	294,000.00	100.0%	-
052102703100	General Hospital Agulu Uzoigbo	294,000.00	-	220,000.00	74.8%	74,000.00
052102703200	Psychiatric Hospital Nawfia	735,000.00	-	710,000.00	96.6%	25,000.00
052110100100	Anambra State Oxygen Production Plant	96,276,500.00	-	-	0.0%	96,276,500.00
052110200100	Chukwuemeka Odumegwu OjukwuUniversity Teaching Hospital	2,238,233,996.82	788,401,492.49	1,730,925,873.22	77.3%	507,308,123.60
053500000000	**Ministry of Environment**	**6,834,859,465.78**	**92,040,844.16**	**281,940,528.15**	**4.1%**	**6,552,918,937.63**
053500100100	Ministry of Environment	1,218,181,965.85	50,966,899.19	100,927,858.87	8.3%	1,117,254,106.98
053500200100	Anambra State Park and Gardens	234,658,046.42	1,650,314.40	3,096,760.14	1.3%	231,561,286.28
053500300100	Anambra State Clear Drainage and Fores	14,437,500.00	-	-	0.0%	14,437,500.00
053500400100	Anambra State Erosion, Watershed andClimate Change Agency	5,146,651,770.58	39,338,348.14	177,530,626.71	3.4%	4,969,121,143.87
053505500100	Anambra State Waste ManagementAgency - ASWAMA	166,293,750.00	-	-	0.0%	166,293,750.00
053510900100	Forestry Department	54,636,432.93	85,282.43	385,282.43	0.7%	54,251,150.50
055100000000	**Ministry of Local Government, Chieftaincy &Community Affairs**	**8,034,360,958.55**	**12,049,341.83**	**35,521,933.78**	**0.4%**	**7,998,839,024.77**
055100100100	Ministry of Local Government, Chieftaincy &Community Affairs	8,034,360,958.55	12,049,341.83	35,521,933.78	0.4%	7,998,839,024.77
056600000000	**Ministry of Tertiary and Science Education**	**19,750,213,690.56**	**442,780,245.26**	**1,982,717,538.82**	**10.0%**	**17,767,496,151.74**
056600200100	Information Commication Technology(ICT) Agency	2,753,130,949.00	70,280,245.26	420,217,538.82	15.3%	2,332,913,410.18
056601800100	Anambra State Polytechnic – Mgbakwu	1,913,093,126.00	50,000,000.00	90,000,000.00	4.7%	1,823,093,126.00
056601900100	Nwafor Orizu College of EducationNsugbe	5,084,540,395.49	210,000,000.00	610,000,000.00	12.0%	4,474,540,395.49
056602100100	Chukwuemeka Odumegwu Ojukwu University Igbariam	8,111,849,220.07	112,500,000.00	525,000,000.00	6.5%	7,586,849,220.07
056602100200	Chukwuemeka Odumegwu OjukwuUniversity - Uli Campus	1,887,600,000.00	-	337,500,000.00	17.9%	1,550,100,000.00

Table 5: Personnel Expenditure by Administrative Classification

Anambra State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Personnel Expenditure	*75,955,463,915.67*	*8,458,564,754.23*	*20,539,146,239.73*	*27.0%*	*55,416,317,675.94*
010000000000	**Administration Sector**	**13,569,962,135.53**	**981,080,543.61**	**2,874,717,679.88**	**21.2%**	**10,695,244,455.65**
011100000000	**Office of the Executive Governor**	**8,631,884,516.51**	**331,505,029.07**	**1,104,712,013.86**	**12.8%**	**7,527,172,502.65**
011100100100	Office of the Executive Governor	8,464,845,259.83	312,164,141.52	1,056,394,720.08	12.5%	7,408,450,539.75
011100100200	Office of the Deputy Governor	139,560,244.00	15,138,376.11	42,567,245.44	30.5%	96,992,998.56
011101000100	Anambra Public Procurement AgencyAPPA	14,285,650.68	-	-	0.0%	14,285,650.68
011118400100	Volunteer Service Agency	13,193,362.00	4,202,511.44	5,750,048.34	43.6%	7,443,313.66
016100000000	**Office of the Secretary to the StateGovernment**	**549,655,775.30**	**88,178,994.48**	**215,728,520.93**	**39.2%**	**333,927,254.37**
016100100100	Office of the Secretary to the StateGovernment	501,682,863.94	83,542,391.82	200,547,962.17	40.0%	301,134,901.77
016102100100	Liaison Office – Lagos	19,233,482.62	857,266.59	3,022,219.72	15.7%	16,211,262.90
016102100200	Liaison Office – Abuja	28,739,428.74	3,779,336.07	12,158,339.04	42.3%	16,581,089.70
011200000000	**Anambra State House of Assembly**	**1,871,903,593.03**	**139,062,448.89**	**296,664,472.08**	**15.8%**	**1,575,239,120.95**
011200300100	Anambra State House of Assembly	1,871,903,593.03	139,062,448.89	296,664,472.08	15.8%	1,575,239,120.95
012300000000	**Ministry of Information**	**401,495,921.23**	**73,866,678.18**	**222,658,185.31**	**55.5%**	**178,837,735.92**
012300100100	Ministry of Information	342,244,956.45	64,686,031.04	194,076,606.71	56.7%	148,168,349.74
012301300100	Government Printing Press	59,250,964.78	9,180,647.14	28,581,578.60	48.2%	30,669,386.18
012400000000	**Ministry of Homeland Affairs**	**135,779,993.00**	**-**	**-**	**0.0%**	**135,779,993.00**
012400100100	Ministry of Homeland Affairs	135,779,993.00	-	-	0.0%	135,779,993.00
012500000000	**Office of the Head of Service**	**1,309,936,778.49**	**261,266,499.18**	**772,943,465.99**	**59.0%**	**536,993,312.50**
012500100100	Office of the Head of Service	1,309,936,778.49	261,266,499.18	772,943,465.99	59.0%	536,993,312.50
014000000000	**Office of the Auditor General (State)**	**389,064,722.32**	**59,915,057.65**	**179,905,971.13**	**46.2%**	**209,158,751.19**
014000100100	Office of the Auditor General (State)	270,255,573.07	42,197,272.08	126,403,665.94	46.8%	143,851,907.13
014000200100	Office of the Auditor General (Local Government)	118,809,149.25	17,717,785.57	53,502,305.19	45.0%	65,306,844.06
014700000000	**Civil Service Commission**	**120,237,219.71**	**20,224,949.16**	**61,492,389.54**	**51.1%**	**58,744,830.17**
014700100100	Civil Service Commission	120,237,219.71	20,224,949.16	61,492,389.54	51.1%	58,744,830.17
014800000000	**Anambra State Independent Electoral Commission**	**81,808,680.90**	**3,653,325.00**	**7,306,650.00**	**8.9%**	**74,502,030.90**
014800100100	Anambra State Independent Electoral Commission	81,808,680.90	3,653,325.00	7,306,650.00	8.9%	74,502,030.90
014900000000	**Local Government Civil ServiceCommission**	**53,622,735.04**	**3,407,562.00**	**13,306,011.04**	**24.8%**	**40,316,724.00**
014900100100	Local Government Civil ServiceCommission	53,622,735.04	3,407,562.00	13,306,011.04	24.8%	40,316,724.00
017000000000	**Ministry of Special Duties**	**24,572,200.00**	**-**	**-**	**0.0%**	**24,572,200.00**
017000100100	Ministry of Special Duties	24,572,200.00	-	-	0.0%	24,572,200.00
020000000000	**Economic Sector**	**32,191,571,054.61**	**2,482,648,787.42**	**5,160,724,256.31**	**16.0%**	**27,030,846,798.30**
021500000000	**Ministry of Agriculture**	**721,294,040.51**	**113,580,054.75**	**349,193,811.57**	**48.4%**	**372,100,228.94**
021500100100	Ministry of Agriculture	721,294,040.51	113,580,054.75	349,193,811.57	48.4%	372,100,228.94
022000000000	**Ministry of Finance**	**28,036,845,664.11**	**1,710,034,929.28**	**2,833,136,872.59**	**10.1%**	**25,203,708,791.52**
022000100100	Ministry of Finance	434,886,384.54	88,883,459.14	256,185,741.59	58.9%	178,700,642.95
022000700100	Office of the Accountant General	26,895,688,248.04	1,559,471,622.03	2,298,102,156.99	8.5%	24,597,586,091.05
022000800100	Anambra State Internal Revenue Service	706,271,031.53	61,679,848.11	278,848,974.01	39.5%	427,422,057.52
022200000000	**Ministry of Industry**	**314,808,550.59**	**81,269,926.51**	**230,917,217.59**	**73.4%**	**83,891,333.00**
022200100100	Ministry of Industry	314,808,550.59	81,269,926.51	230,917,217.59	73.4%	83,891,333.00
023200000000	**Ministry of Petroleum and Mineral Resources**	**125,491,366.22**	**25,078,008.49**	**76,647,003.16**	**61.1%**	**48,844,363.06**
023200100100	Ministry of Petroleum and Mineral Resources	125,491,366.22	25,078,008.49	76,647,003.16	61.1%	48,844,363.06
022900000000	**Ministry of Transport**	**709,835,304.00**	**153,642,686.20**	**383,481,233.66**	**54.0%**	**326,354,070.34**
022900100100	Ministry of Transport	262,024,782.00	40,008,686.20	118,417,233.66	45.2%	143,607,548.34
022905500100	Anambra State Transport ManangementAgency - ATMA	447,810,522.00	113,634,000.00	265,064,000.00	59.2%	182,746,522.00
023400000000	**Ministry of Works**	**247,078,940.62**	**38,023,982.12**	**116,915,146.05**	**47.3%**	**130,163,794.57**
023400100100	Ministry of Works	247,078,940.62	38,023,982.12	116,915,146.05	47.3%	130,163,794.57
023600000000	**Ministry of Culture, Entertainment & Tourism**	**134,833,012.46**	**27,675,029.36**	**85,090,028.33**	**63.1%**	**49,742,984.13**

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
023600100100	Ministry of Culture, Entertainment & Tourism	134,833,012.46	27,675,029.36	85,090,028.33	63.1%	49,742,984.13
023800000000	**Ministry of Budget & Economic Planning**	**297,855,930.51**	**59,809,158.11**	**179,227,877.26**	**60.2%**	**118,628,053.25**
023800100100	Ministry of Budget & Economic Planning	217,281,906.60	44,987,097.80	134,708,364.38	62.0%	82,573,542.22
023800400100	State Bureau of Statistics	80,574,023.91	14,822,060.31	44,519,512.88	55.3%	36,054,511.03
025300000000	**Ministry of Housing**	**139,296,754.15**	**25,500,544.98**	**77,346,440.37**	**55.5%**	**61,950,313.78**
025300100100	Ministry of Housing	139,296,754.15	25,500,544.98	77,346,440.37	55.5%	61,950,313.78
026000000000	**Ministry of Lands**	**969,686,811.72**	**150,630,110.63**	**536,267,098.88**	**55.3%**	**433,419,712.84**
026000100100	Ministry of Lands	313,186,811.72	66,385,487.52	199,678,612.01	63.8%	113,508,199.71
026005500100	Anambra State Physical Planning Board	656,500,000.00	84,244,623.11	336,588,486.87	51.3%	319,911,513.13
025200000000	**Ministry of Power & Water Resources**	**494,544,679.72**	**97,404,356.99**	**292,501,526.85**	**59.1%**	**202,043,152.87**
025200100100	Ministry of Power & Water Resources	444,871,798.09	97,404,356.99	292,501,526.85	65.7%	152,370,271.24
025210300100	Rural Water Supply and Sanitation Agency(RUWASSA)	49,672,881.63	-	-	0.0%	49,672,881.63
030000000000	**Law & Justice Sector**	**6,947,782,454.67**	**641,568,355.28**	**2,493,297,579.11**	**35.9%**	**4,454,484,875.56**
031800000000	**Judicial Service Commission**	**6,277,511,027.66**	**527,757,675.95**	**2,139,828,715.99**	**34.1%**	**4,137,682,311.67**
031801100100	Judicial Service Commission	110,944,483.53	23,947,418.38	71,200,024.90	64.2%	39,744,458.63
031805100100	High Court of Justice	6,166,566,544.13	503,810,257.57	2,068,628,691.09	33.5%	4,097,937,853.04
032600000000	**Ministry of Justice**	**670,271,427.01**	**113,810,679.33**	**353,468,863.12**	**52.7%**	**316,802,563.89**
032600100100	Ministry of Justice	670,271,427.01	113,810,679.33	353,468,863.12	52.7%	316,802,563.89
050000000000	**Social Sector**	**23,246,148,270.86**	**4,353,267,067.92**	**10,010,406,724.43**	**43.1%**	**13,235,741,546.43**
051300000000	**Ministry of Youths**	**169,830,399.67**	**33,774,423.93**	**101,824,345.36**	**60.0%**	**68,006,054.31**
051300100100	Ministry of Youths	169,830,399.67	33,774,423.93	101,824,345.36	60.0%	68,006,054.31
051400000000	**Ministry of Social Welfare, Children & Women Affairs**	**180,691,694.85**	**24,883,377.53**	**73,701,099.06**	**40.8%**	**106,990,595.79**
051400100100	Ministry of Social Welfare, Children & Women Affairs	134,253,229.85	24,883,377.53	73,701,099.06	54.9%	60,552,130.79
051400300100	Anambra State Disability Commission	46,438,465.00	-	-	0.0%	46,438,465.00
051700000000	**Ministry of Education**	**16,225,346,787.04**	**2,101,887,496.01**	**5,755,189,922.80**	**35.5%**	**10,470,156,864.24**
051700100100	Ministry of Education	366,031,365.54	74,776,316.94	246,378,500.53	67.3%	119,652,865.01
051700300100	Anambra State Universal Basic EducationBoard	35,237,153.17	1,486,033.68	8,869,547.32	25.2%	26,367,605.85
051700900100	Exam Development Centre	45,741,575.31	2,787,834.72	8,177,944.07	17.9%	37,563,631.24
051705100100	Post Primary School Service Commission PPSSC	15,778,336,693.02	2,022,837,310.67	5,491,763,930.88	34.8%	10,286,572,762.14
052100000000	**Ministry of Health**	**6,437,748,524.90**	**2,143,934,715.43**	**3,963,331,675.31**	**61.6%**	**2,474,416,849.59**
052100100100	Ministry of Health	2,616,478,461.35	499,215,083.77	1,394,675,626.40	53.3%	1,221,802,834.95
052102700100	State Hospital Management Board (SHMB)	1,672,592,046.73	881,000,000.00	881,000,000.00	52.7%	791,592,046.73
052110200100	Chukwuemeka Odumegwu OjukwuUniversity Teaching Hospital	2,148,678,016.82	763,719,631.66	1,687,656,048.91	78.5%	461,021,967.91
053500000000	**Ministry of Environment**	**174,036,824.85**	**38,237,779.19**	**84,838,010.87**	**48.7%**	**89,198,813.98**
053500100100	Ministry of Environment	174,036,824.85	38,237,779.19	84,838,010.87	48.7%	89,198,813.98
055100000000	**Ministry of Local Government, Chieftaincy &Community Affairs**	**58,494,039.55**	**10,549,275.83**	**31,521,671.03**	**53.9%**	**26,972,368.52**
055100100100	Ministry of Local Government, Chieftaincy &Community Affairs	58,494,039.55	10,549,275.83	31,521,671.03	53.9%	26,972,368.52

Table 6: Overhead Expenditure by Administrative Classification

Anambra State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Overhead Expenditure	*62,116,044,611.92*	*9,897,602,272.43*	*31,154,232,646.38*	*50.2%*	*30,961,811,965.54*
010000000000	**Administration Sector**	**47,222,046,707.64**	**9,221,374,528.51**	**26,781,917,225.78**	**56.7%**	**20,440,129,481.86**
011100000000	**Office of the Executive Governor**	**39,411,582,944.40**	**8,429,816,902.56**	**24,842,470,093.60**	**63.0%**	**14,569,112,850.80**
011100100100	Office of the Executive Governor	38,421,796,079.92	8,338,578,449.58	24,599,776,844.92	64.0%	13,822,019,235.00
011100100200	Office of the Deputy Governor	403,672,483.00	60,000,053.06	151,997,022.79	37.7%	251,675,460.21
011100300100	Boundary Commission	12,314,281.00	869,455.02	3,637,786.70	29.5%	8,676,494.30
011101000100	Anambra Public Procurement AgencyAPPA	28,841,400.00	3,635,844.50	6,139,710.17	21.3%	22,701,689.83
011101800100	Anambra State Investment Promotion &Protection Agency	239,588,096.48	14,478,155.15	48,739,654.26	20.3%	190,848,442.22
011102000100	Anambra State Civic and Social Reformation Office	14,709,550.00	332,546.27	1,975,330.58	13.4%	12,734,219.42
011103300100	Anambra State Action Committee on AIDS -ANSACA	139,602,593.00	8,985,013.91	23,906,946.34	17.1%	115,695,646.66
011103800100	Christian Pilgrims Welfare Board	7,276,500.00	-	-	0.0%	7,276,500.00
011103700100	Muslim Pilgrims Welfare Board	7,642,971.00	-	-	0.0%	7,642,971.00
011105100100	Anambra State Small Business Agency -ASBA	10,678,900.00	1,297,334.66	3,754,932.08	35.2%	6,923,967.92
011118400100	Volunteer Service Agency	14,420,700.00	1,640,050.41	2,541,865.76	17.6%	11,878,834.24
011118500100	Greater Onitsha Development Agency	55,519,695.00	-	-	0.0%	55,519,695.00
011118500200	Greater Nnewi Development Agency	55,519,695.00	-	-	0.0%	55,519,695.00
016100000000	**Office of the Secretary to the StateGovernment**	**1,101,435,990.00**	**164,569,745.22**	**450,617,923.03**	**40.9%**	**650,818,066.97**
016100100100	Office of the Secretary to the StateGovernment	700,000,000.00	144,127,049.38	372,278,057.44	53.2%	327,721,942.56
016102100100	Liaison Office – Lagos	80,240,000.00	-	-	0.0%	80,240,000.00
016102100200	Liaison Office – Abuja	42,600,000.00	11,189,335.33	28,491,230.23	66.9%	14,108,769.77
016102200100	Ocha Brigade	278,595,990.00	9,253,360.51	49,848,635.36	17.9%	228,747,354.64
011200000000	**Anambra State House of Assembly**	**5,216,522,106.18**	**463,899,743.13**	**1,013,544,951.89**	**19.4%**	**4,202,977,154.29**
011200300100	Anambra State House of Assembly	5,216,522,106.18	463,899,743.13	1,013,544,951.89	19.4%	4,202,977,154.29
012300000000	**Ministry of Information**	**795,445,811.12**	**135,307,763.25**	**402,024,334.91**	**50.5%**	**393,421,476.21**
012300100100	Ministry of Information	19,211,253.00	3,957,763.25	6,944,096.38	36.1%	12,267,156.62
012300100200	Anambra State Sinage Agency - ANSAA	93,994,633.00	-	780,173.53	0.8%	93,214,459.47
012300300100	Anambra Broadcasting Service	679,140,000.00	131,250,000.00	393,750,000.00	58.0%	285,390,000.00
012300400100	Arts Council	306,053.00	-	-	0.0%	306,053.00
012301300100	Government Printing Press	1,393,872.12	100,000.00	550,065.00	39.5%	843,807.12
012305200100	Tourism Board	1,400,000.00	-	-	0.0%	1,400,000.00
012400000000	**Ministry of Homeland Affairs**	**15,756,836.97**	**1,187,798.45**	**3,079,526.56**	**19.5%**	**12,677,310.41**
012400100100	Ministry of Homeland Affairs	15,756,836.97	1,187,798.45	3,079,526.56	19.5%	12,677,310.41
012500000000	**Office of the Head of Service**	**593,106,739.10**	**11,509,162.90**	**35,773,422.93**	**6.0%**	**557,333,316.17**
012500100100	Office of the Head of Service	593,106,739.10	11,509,162.90	35,773,422.93	6.0%	557,333,316.17
014000000000	**Office of the Auditor General (State)**	**25,989,560.87**	**5,483,686.31**	**10,180,750.02**	**39.2%**	**15,808,810.85**
014000100100	Office of the Auditor General (State)	13,989,560.87	3,986,509.46	6,985,504.88	49.9%	7,004,055.99
014000200100	Office of the Auditor General (Local Government)	12,000,000.00	1,497,176.85	3,195,245.14	26.6%	8,804,754.86
014700000000	**Civil Service Commission**	**17,872,040.00**	**4,558,850.99**	**11,280,992.24**	**63.1%**	**6,591,047.76**
014700100100	Civil Service Commission	17,872,040.00	4,558,850.99	11,280,992.24	63.1%	6,591,047.76
014800000000	**Anambra State Independent Electoral Commission**	**25,107,079.00**	**5,040,875.70**	**11,971,174.35**	**47.7%**	**13,135,904.65**
014800100100	Anambra State Independent Electoral Commission	25,107,079.00	5,040,875.70	11,971,174.35	47.7%	13,135,904.65
017000000000	**Ministry of Special Duties**	**19,227,600.00**	**-**	**974,056.25**	**5.1%**	**18,253,543.75**
017000100100	Ministry of Special Duties	19,227,600.00	-	974,056.25	5.1%	18,253,543.75
020000000000	**Economic Sector**	**3,466,635,091.70**	**105,714,950.48**	**235,568,793.99**	**6.8%**	**3,231,066,297.71**
021500000000	**Ministry of Agriculture**	**75,324,238.74**	**6,944,063.40**	**17,134,098.99**	**22.7%**	**58,190,139.75**
021500100100	Ministry of Agriculture	20,620,425.00	4,125,548.00	10,348,424.09	50.2%	10,272,000.91
021501700100	Fisheries and Aquaculture DevelopmentAgency	42,799,010.74	1,196,257.66	3,192,194.94	7.5%	39,606,815.80
021510200100	Agricultural Development Project	11,904,803.00	1,622,257.74	3,593,479.96	30.2%	8,311,323.04

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
022000000000	**Ministry of Finance**	**2,408,302,946.00**	**11,504,887.36**	**30,207,986.34**	**1.3%**	**2,378,094,959.66**
022000100100	Ministry of Finance	28,812,946.00	5,656,548.00	12,664,249.55	44.0%	16,148,696.45
022000700100	Office of the Accountant General	1,378,840,000.00	5,848,339.36	17,543,736.79	1.3%	1,361,296,263.21
022000800100	Anambra State Internal Revenue Service	1,000,650,000.00	-	-	0.0%	1,000,650,000.00
022200000000	**Ministry of Industry**	**32,600,000.00**	**3,290,709.50**	**10,686,414.75**	**32.8%**	**21,913,585.25**
022200100100	Ministry of Industry	32,600,000.00	3,290,709.50	10,686,414.75	32.8%	21,913,585.25
023200000000	**Ministry of Petroleum and Mineral Resources**	**284,782,787.24**	**3,499,432.28**	**6,380,617.17**	**2.2%**	**278,402,170.07**
023200100100	Ministry of Petroleum and Mineral Resources	16,884,167.00	3,499,432.28	6,380,617.17	37.8%	10,503,549.83
023200200100	Anambra State Solid Minerals Development Company	133,949,310.12	-	-	0.0%	133,949,310.12
023200300100	Anambra State Petroleum and Energy Resources	133,949,310.12	-	-	0.0%	133,949,310.12
022900000000	**Ministry of Transport**	**47,639,881.85**	**7,377,180.87**	**18,244,483.62**	**38.3%**	**29,395,398.23**
022900100100	Ministry of Transport	13,860,000.00	2,875,024.82	6,237,188.81	45.0%	7,622,811.19
022905500100	Anambra State Transport ManangementAgency - ATMA	33,779,881.85	4,502,156.05	12,007,294.81	35.5%	21,772,587.04
023400000000	**Ministry of Works**	**76,905,571.95**	**10,750,144.94**	**22,144,768.88**	**28.8%**	**54,760,803.07**
023400100100	Ministry of Works	37,120,571.95	8,154,212.35	14,581,218.26	39.3%	22,539,353.69
023405400100	Anambra State Road Maintenance Agency	39,785,000.00	2,595,932.59	7,563,550.62	19.0%	32,221,449.38
023600000000	**Ministry of Culture, Entertainment & Tourism**	**13,534,330.00**	**2,805,072.00**	**6,300,641.75**	**46.6%**	**7,233,688.25**
023600100100	Ministry of Culture, Entertainment & Tourism	13,534,330.00	2,805,072.00	6,300,641.75	46.6%	7,233,688.25
023800000000	**Ministry of Budget & Economic Planning**	**74,436,821.00**	**5,187,009.54**	**12,246,598.49**	**16.5%**	**62,190,222.51**
023800100100	Ministry of Budget & Economic Planning	61,476,821.00	3,986,552.69	9,028,554.44	14.7%	52,448,266.56
023800400100	State Bureau of Statistics	12,960,000.00	1,200,456.85	3,218,044.05	24.8%	9,741,955.95
025300000000	**Ministry of Housing**	**38,174,248.12**	**4,276,447.23**	**10,041,160.43**	**26.3%**	**28,133,087.69**
025300100100	Ministry of Housing	17,567,222.04	2,033,685.99	6,214,185.99	35.4%	11,353,036.05
025300200100	Hydrofoam Agency	20,607,026.08	2,242,761.24	3,826,974.44	18.6%	16,780,051.64
026000000000	**Ministry of Lands**	**253,646,992.64**	**27,238,295.22**	**48,925,790.06**	**19.3%**	**204,721,202.58**
026000100100	Ministry of Lands	26,785,436.85	5,013,216.51	9,180,261.21	34.3%	17,605,175.64
026005500100	Anambra State Physical Planning Board	226,861,555.79	22,225,078.71	39,745,528.85	17.5%	187,116,026.94
025200000000	**Ministry of Power & Water Resources**	**161,287,274.16**	**22,841,708.14**	**53,256,233.51**	**33.0%**	**108,031,040.65**
025200100100	Ministry of Power & Water Resources	21,042,376.00	3,933,527.83	8,774,031.87	41.7%	12,268,344.13
025200800100	Anambra State Fire Service	8,462,237.69	1,791,778.95	4,388,217.33	51.9%	4,074,020.36
025210300100	Rural Water Supply and Sanitation Agency(RUWASSA)	11,690,009.47	2,639,426.68	5,987,779.42	51.2%	5,702,230.05
025210400100	Anambra State Urban Water Assets Holdings Corporation	120,092,651.00	14,476,974.68	34,106,204.89	28.4%	85,986,446.11
030000000000	**Law & Justice Sector**	**379,901,427.73**	**42,015,109.23**	**109,835,600.54**	**28.9%**	**270,065,827.19**
031800000000	**Judicial Service Commission**	**352,313,607.36**	**38,560,879.10**	**100,250,710.60**	**28.5%**	**252,062,896.76**
031801100100	Judicial Service Commission	9,483,304.64	1,567,079.10	4,080,660.60	43.0%	5,402,644.04
031805100100	High Court of Justice	342,830,302.72	36,993,800.00	96,170,050.00	28.1%	246,660,252.72
032600000000	**Ministry of Justice**	**27,587,820.37**	**3,454,230.13**	**9,584,889.94**	**34.7%**	**18,002,930.43**
032600100100	Ministry of Justice	25,637,820.37	3,454,230.13	9,584,889.94	37.4%	16,052,930.43
032600300100	Legal Aid Council	1,950,000.00	-	-	0.0%	1,950,000.00
040000000000	**Regional Sector**	**170,080,790.00**	**-**	**24,955,039.86**	**14.7%**	**145,125,750.14**
043700000000	**Awka Capital Teritory DevelopmentAuthority - ACTDA**	**170,080,790.00**	**-**	**24,955,039.86**	**14.7%**	**145,125,750.14**
043700100100	Awka Capital Teritory DevelopmentAuthority - ACTDA	170,080,790.00	-	24,955,039.86	14.7%	145,125,750.14
050000000000	**Social Sector**	**10,877,380,594.85**	**528,497,684.21**	**4,001,955,986.21**	**36.8%**	**6,875,424,608.64**
051300000000	**Ministry of Youths**	**179,495,923.76**	**23,718,370.13**	**63,212,128.69**	**35.2%**	**116,283,795.07**
051300100100	Ministry of Youths	19,840,000.00	3,916,002.91	8,560,461.38	43.1%	11,279,538.62
051300200100	Sport Development Commission	35,285,661.15	2,299,833.06	7,524,775.33	21.3%	27,760,885.82
051300400100	Solution Innovation District	77,950,000.00	17,502,534.16	47,126,891.98	60.5%	30,823,108.02
051300300100	National Youth Service Corp – NYSC	46,420,262.61	-	-	0.0%	46,420,262.61
051400000000	**Ministry of Social Welfare, Children & Women Affairs**	**32,865,636.12**	**3,857,295.75**	**12,253,799.33**	**37.3%**	**20,611,836.79**
051400100100	Ministry of Social Welfare, Children & Women Affairs	10,504,939.83	2,106,029.28	4,767,873.77	45.4%	5,737,066.06
051400300100	Anambra State Disability Commission	11,170,361.29	1,751,266.47	3,585,925.56	32.1%	7,584,435.73
051405400100	Model Motherless Babies Home	11,190,335.00	-	3,900,000.00	34.9%	7,290,335.00
051700000000	**Ministry of Education**	**1,784,817,060.10**	**56,723,346.44**	**941,728,353.69**	**52.8%**	**843,088,706.41**
051700100100	Ministry of Education	19,791,072.21	-	3,732,638.20	18.9%	16,058,434.01

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
051700300100	Anambra State Universal Basic EducationBoard	117,783,221.63	-	30,142,199.70	25.6%	87,641,021.93
051700800100	Anambra State Library Board	149,000,000.00	-	54,400,814.75	36.5%	94,599,185.25
051700900100	Exam Development Centre	22,941,238.80	-	2,994,385.39	13.1%	19,946,853.41
051702300100	Special Education Centre Isulo	19,451,285.72	-	3,600,000.00	18.5%	15,851,285.72
051702300200	Special Education Centre Umuchu	10,115,966.27	1,800,000.00	5,402,841.87	53.4%	4,713,124.40
051702300300	Special Education Center Onitsha	4,985,094.00	598,260.00	1,799,010.00	36.1%	3,186,084.00
051702500100	Adult & Non Formal Education Agency	7,063,857.35	1,374,651.94	3,304,614.04	46.8%	3,759,243.31
051702600100	Urban Girls Secondary School Ekwulobia	1,500,000.00	-	-	0.0%	1,500,000.00
051702600200	Girls Sec. School, Igboukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702600300	Community Secondary School, Isuofia	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702600400	Aguata High School, Aguata	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702600500	Girls' High School, Uga	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702600600	Uga Boys' Seccondary School, Uga	1,500,000.00	-	-	0.0%	1,500,000.00
051702600700	Community Secondary School, Uga	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702600800	Pioneer Secondary School (Gss) Umuchu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702600900	Community Secondary School, Umuchu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702601000	Umuchu High School, Umuchu	1,500,000.00	-	-	0.0%	1,500,000.00
051702601100	Government Technical College, Umuchu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702601200	St. Peter'S Secondary School, Achina	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702601300	Girls' Secondary School, Achina	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702601400	Community Secondary School, Nkpologwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601500	Community Secondary School, Oraeri	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601600	Community Secondary School,Aguluezechukwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601700	Community Secondary School, Akpo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601800	Christ The Redeemer College, Amesi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702601900	Community Secondary School, Igboukwu(Bss)	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602000	Community Secondary School, (Bss)Ezinifite	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602100	Girls' Secondary School, Ezinifite.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702602200	Community High School, Nanka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602300	Community Secondary School, Nanka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602400	Community Secondary School, Oko	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602500	Community Secondary School, Ndikelionwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602600	Community Secondary School, Ndiowu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602700	Community Secondary School, Ufuma	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602800	Community Secondary School, EnugwuaborUfuma	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702602900	Community Secondary School, Awgbu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603000	Community High School, Awgbu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603100	Awgbu Grammar School, Awgbu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702603200	Community Secondary School, Ajali	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603300	Community Secondary School, Omogho	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603400	Community Secondary School, Awa.	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603500	All Saints Secondary School, Umunze	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603600	Community High School Umunze	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603700	Government Technical College, Umunze	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702603800	Community Secondary School, Ihite	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702603900	Community High School, Nawfija	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702604000	New Bethel Secondary School, Isulo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702604100	Victory High School, Ezira	1,500,000.00	-	-	0.0%	1,500,000.00
051702604200	Premier Secondary School (Bss) Ogbunka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702604300	Girls' Secondary School, Ogbunka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702604400	Union Secondary School, Owerrezukala	1,500,000.00	-	-	0.0%	1,500,000.00
051702604500	Community Secondary School,Owerrezukala	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702604600	Community High School, Ogboji	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702604700	Union Secondary School, Umuomaku	1,500,000.00	-	-	0.0%	1,500,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
051702604800	St. John Of God Secondary School, Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702604900	Igwebuike Grammar School, Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605000	Girls' Secondary School, Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605100	Community Secondary School, Umuokpu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702605200	Capital City Secondary School, Awka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702605300	Kenneth Dike Memorial Secondary School,Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605400	Ezi-Awka Community Secondary School,Awka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605500	Community Secondary School, Okpuno	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702605600	Nneoma Community Secondary School,Nibo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605700	Community Secondary School, Mbaukwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702605800	Emeka Aghasili High School, Nise	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702605900	Community Secondary School, Agulu Awka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606000	Community Secondary School, Amawbia	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606100	Union Secondary School, Umuawulu	1,500,000.00	-	-	0.0%	1,500,000.00
051702606200	Union Secondary School, Amawbia	1,500,000.00	-	-	0.0%	1,500,000.00
051702606300	Ezike High School, Nibo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702606400	Holy Cross High School, Umuawulu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702606500	Community Secondary School, Isiagu.	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606600	Community Secondary School, Amansea	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606700	Community Secondary School, Isuanaocha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606800	Community Secondary School, Ebenebe	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702606900	Community Secondary School, Mgbakwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607000	Community Secondary School, Achalla	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607100	Community Secondary School, Amanuke	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607200	Community Secondary School, Urum	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607300	Community S3Condary School, Oba-Ofemili	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607400	Girls High School, Agulu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702607500	Flora Azikiwe Model ComprehensiveSecondary School, Neni	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702607600	Loretto Special Sci. Sch. Adazi Nnukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702607700	Community Secondary School, Obeledu	1,500,000.00	350,000.00	850,000.00	56.7%	650,000.00
051702607800	Community Secondary School, Ichida	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702607900	Community High School, Aguluzigbo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608000	Bubendorff Memorial Grammar School,Adazi Nnukwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608100	Community Secondary School, Agulu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608200	Ojiakor Memorial Grammar School, Adazi-Ani	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702608300	Union Secondary School, Agulu	1,500,000.00	-	-	0.0%	1,500,000.00
051702608400	Community High School, Adazi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608500	Community High School, Akwaeze	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702608600	Agulu Grazmmar School, Agulu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702608700	Lake City Secondary School, Nri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702608800	Girls Secondary School, Adazi-Nnukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702608900	Regal Secondary School, Nri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702609000	St. Mary'S High School, Ifitedunu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702609100	Walter Eze Memorial SecondarySchool,(Bss) Ukpo	1,500,000.00	-	-	0.0%	1,500,000.00
051702609200	Community Secondary School, Umunachi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702609300	Nneamaka Secondary School, Ifitedunu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702609400	Community Girls' Secondary School, Ukpo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702609500	Community Secondary School, Ukwulu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702609600	St Kizito Girls' Secondary School, Umudioka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702609700	Community High School, Nawgu.	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702609800	Comprehensive Secondary School, Nawfia	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702609900	Girls' Secondary School, Abagana	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610000	Nnamdi Azikiwe Secondary School, Abagana	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610100	Ide Secondary School, Enugu Ukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00

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051702610200	St. Michael'S Model ComprehensiveSecondary School, Nimo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610300	Gilrs' Secondary School, Nimo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610400	Community Secondary School, Abba	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702610500	Girls' Secondary School, Enugu Agidi.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610600	Nawfia Community Secondary School, Nawfia	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610700	Okutalukwe Community Secondary School,Enugu Ukwu.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610800	Government Technical College, Enugwu-Agidi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702610900	Girls' Sec. School, Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611000	Maria Regina Model Comprehensive Sec.School Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611100	Nnewi High School, Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611200	Nigerian Sci & Tech. College, Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611300	Women Education Centre, Nnewi	1,500,000.00	-	-	0.0%	1,500,000.00
051702611400	Community Secondary School, Nnewichi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702611500	Akaboezem Comm. Sec. School, Nnewi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611600	Okongwu Memo Grammar School Nnewi.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702611700	Union Secondary School, Amichi (Bss)	1,500,000.00	-	-	0.0%	1,500,000.00
051702611800	Comm. Secondary School, Amichi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702611900	Community Secondary School, Azigbo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612000	Comm. Sec. School, Ebenato	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612100	Comm. Secondary School, Ekwulumili	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612200	Comm. High School, Ezinifite	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612300	Awo-Ezimuzo Comm. Sec. School Ezinifite	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702612400	Boys' High School, Osumenyi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702612500	Comm. High School, Osumenyi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612600	Comm. Secondary School, Ukpor	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702612700	Girls' High School, Ukpor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702612800	Unubi Boys' Secondary School Unubi	1,500,000.00	-	-	0.0%	1,500,000.00
051702612900	St. Johnbosco Sec. Sch. Unubi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702613000	Utuh High School Utuh	1,500,000.00	-	-	0.0%	1,500,000.00
051702613100	Govt. Technical College Utuh	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702613200	Comm. Sec. School, Akwaihedi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613300	Comm. Secondary School, Ichi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613400	Union Secondary School, Ichi	1,500,000.00	-	-	0.0%	1,500,000.00
051702613500	Comm. Secondary School, Ihembosi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613600	Boys' Secondary School, Oraifite	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613700	Girls' Secondary School, Oraifite	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702613800	Comm. Secondary School, Ozubulu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702613900	Girls' Secondary School, Ozubulu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614000	Zixton Secondary School, Ozubulu	1,500,000.00	-	-	0.0%	1,500,000.00
051702614100	Comm. High School, Amorka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702614200	Comm. Secondary School, Azia	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702614300	St. Anthony'S Secondary School, Azia	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614400	Abbot Boys' Secondary School, Ihiala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614500	Abbot Girls' Sec. Sch Ihiala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614600	Govt. Technical College, Ihiala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614700	St. Jude'S Secondary School, Ihiala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702614800	Comm. Secondary School, Isseke	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702614900	Comm. Secondary School, Lilu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702615000	Communty Secondary School Mbosi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615100	Union Secondary School, Okija	1,500,000.00	-	-	0.0%	1,500,000.00
051702615200	Okija Grammar School, Okija	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615300	Comm. Secondary School, Orsumoghu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702615400	Girls' Secondary School, Uli	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615500	Uli High School, Uli	1,500,000.00	-	-	0.0%	1,500,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
051702615600	Comm. Hgih School, Umuoma Uli	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702615700	Notre Dame High School, Abatete	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615800	Girls' Secondary School, Abatete	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702615900	Comm. Secondary School, Eziowelle	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702616000	Comm. Secondary School, Ideani	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702616100	Govt. Technical College, Nkpor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616200	Urban Secondary School, Nkpor	1,500,000.00	-	-	0.0%	1,500,000.00
051702616300	Comm. Secondary School, Obosi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702616400	Girls' Secondary School, Obosi (Union Sec.Sch. Obosi)	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616500	Boys' Secondary School, Ogidi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616600	Girls' Secondary School, Ogidi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616700	Comm. Secondary School, Oraukwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702616800	Oraukwu Grammar School, Oraukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702616900	Comm. Secondary School, Uke	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702617000	Mater Amabilis Sec.Sch, Umuoji	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617100	Community Secondary School,Umuoji	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702617200	Awada Secondary School, Awada.	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617300	St. John Secondary School, Akwa-Ukwu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617400	St. John'S Science & Technical, Alor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617500	Girls' Secondary School, Alor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617600	Girls Secondary School, Awka-Etiti	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617700	St. Joseph'S Secondary School, Awka-Etiti	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617800	Our Lady'S Secondary School, Nnobi	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702617900	Comm. Secondary School, Nnobi	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702618000	Community Secondary School, Nnokwa	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702618100	Unity Sec. School Nnokwa	1,500,000.00	-	-	0.0%	1,500,000.00
051702618200	Girls' Secondary School, Oba	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618300	Merchant Of Light Sec Sch, Oba	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618400	Boy's Sec. School, Ojoto	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618500	Girls' Secondary School, Ojoto	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618600	Comm. Sec Schol, Awkuzu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702618700	Unity Sec. School, Awkuzu	1,500,000.00	-	-	0.0%	1,500,000.00
051702618800	Model Comprehensive SecondarySch.Nkwelle-Ezunaka	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702618900	Community High School Nkwelle-Ezunaka	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702619000	Boys High School, Nteje	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619100	New Era Sec. School Nteje	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619200	Cave City Sec. Sch, Ogbunike	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702619300	St Monica's College,Ogbunike	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619400	Progressive Sec. School,Umunya	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619500	Comm.Sec. School, Umunya	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702619600	Women Edu. Centre, Awkuzu	1,500,000.00	-	-	0.0%	1,500,000.00
051702619700	Dennis Memo. Gram. Sch.Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619800	Girl's Sec School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702619900	Queen Of Rosary Coll. Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620000	Ado Girl's Sec. School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620100	St Charles' Sec. School Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620200	Eastern Academy Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620300	New Era Girls' Sec School,Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620400	Inland Girls' Sec. School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620500	Washington Mem.Gram Sch,Onitsha	1,500,000.00	-	-	0.0%	1,500,000.00
051702620600	Comprehensive Sec School,Onitsha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702620700	Prince Memo. High Sch, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702620800	Army Day Sec. School, Onitsha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702620900	Metropolitan College Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00

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051702621000	Govt Tech College Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621100	Onitsha High School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621200	Our Lady's High School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621300	Christ The King College, Onitsha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702621400	Modebe Mem Sec. School, Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621500	Metu Memo.Sec. School,Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621600	Urban Girls' Sec. School,Onitsha	1,500,000.00	-	-	0.0%	1,500,000.00
051702621700	Urban Boys' Sec. School, Onitsha	1,500,000.00	-	-	0.0%	1,500,000.00
051702621800	Special Sch.For Deaf &Dumb,Onitsha	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702621900	Ogbaru High School, Ogbakuba	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702622000	Ideke Girls' Sec.School ,Ideke	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702622100	Unity Comp.Girls' High Sch, Okpoko	1,500,000.00	-	-	0.0%	1,500,000.00
051702622200	Community Boys' Sec. Sch, Okpoko	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622300	Community Girls' Sec. Sch, Okpoko	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622400	Community Sec. School. Atani	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622500	Govt. Tec. College, Ossomala	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702622600	Commmunity Sec.Sch, Iyiowa-Odekpe	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622700	Josephine Oduah Mem. Sec. Sch, Akili-Ozizor	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702622800	Community Sec. Sch, Ogwuaniocha	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702622900	Anthony Obaze Mem.Sec Sch,Ochuchu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623000	Fr. Joseph Mem. High Sch, Aguleri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702623100	Col. Mike Attah Sec. Sch, Aguleri	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623200	Justice Chinwuba Mem. Sec. Sch Aguleri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702623300	Comm. Sec. Sch. Umuoba-Anam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623400	Govt. Tech College Umueri	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702623500	Stella Maris College Umuleri (Ghs)	1,500,000.00	-	-	0.0%	1,500,000.00
051702623600	Comm. Sec. Sch. Ifite Umueri	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623700	Comm. Sec. Sch. Igbariam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623800	Comm. Sec. Sch. Nando	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702623900	Comm. High Sch. Nsugbe	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624000	Comm. Sec. Sch. Umueze-Anam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624100	Anam High Sch. Oroma-Etiti	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624200	Christ The King College Umuem-Anam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624300	Comm. Sec. Sch. Ifite-Anam Mmiata	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624400	Comm. Comp. Sec. Sch. Nzam	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624500	Udama Comm. Sec. Sch, Inoma Akator	1,500,000.00	-	-	0.0%	1,500,000.00
051702624600	Community Secondary School Igbedor	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624700	Universal Sec. Sch. Omasi	1,500,000.00	-	-	0.0%	1,500,000.00
051702624800	Comm. Sec. Sch. Omor	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702624900	Comm. Sec. Sch. Umumbo	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625000	Comm. Sec Sch. Igbakwu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625100	Comm. Sec. Sch. Ifite-Ogwari	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625200	Riverside Sec. Sch. Umerum	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702625300	Ogbe High Sch, Anaku	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702625400	Amikwe Comm. Sec. Sch. Omor	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625500	Comm. Sec. Sch. Umueje	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625600	Comm. Sec. Sch. Ndiukwuenu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702625700	Basden Mem. Sec. Sch Isulo	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702625800	Ebe Unity College Ebe	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702625900	Willie Obiano Secondary Enugwu Aguleri	1,500,000.00	-	-	0.0%	1,500,000.00
051702626000	Owelle Secondary School Owelle	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702626100	State Model Secondary School Iyiagu	1,500,000.00	400,000.00	900,000.00	60.0%	600,000.00
051702626200	Community Secondary School Ndiokpaleke	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702626300	Community Secondary School Okpeze	1,500,000.00	-	500,000.00	33.3%	1,000,000.00

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051702626400	Community Secondary School Ughenu	1,500,000.00	-	500,000.00	33.3%	1,000,000.00
051702626600	Community Secondary School Ubuluisiuzo	1,500,000.00	-	-	0.0%	1,500,000.00
051702626700	Peculiar Secondsry School Edoji Uruagu Nnewi	1,500,000.00	-	-	0.0%	1,500,000.00
051702626800	Umuhu Comprehensive Secondary School Ukpor	1,500,000.00	-	-	0.0%	1,500,000.00
051702626900	Isingwu Community Secondary School Oraifite	1,500,000.00	-	-	0.0%	1,500,000.00
051702627000	Solution Model College Ndiokpalaeze	1,500,000.00	-	-	0.0%	1,500,000.00
051702627100	Akpaka Community Secondary School Akpaka	1,500,000.00	-	-	0.0%	1,500,000.00
051705100100	Post Primary School Service Commission PPSSC	1,022,685,324.12	1,200,434.50	667,601,849.74	65.3%	355,083,474.38
051705100200	Post Primary School Service CommissionZonal Office-Awka	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100300	Post Primary School Service CommissionZonal Office-Onitsha	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100400	Post Primary School Service CommissionZonal Office Nnewi	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100500	Post Primary School Service CommissionZonal Office-Aguata	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100600	Post Primary School Service CommissionZonal Office-Ogidi	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100700	Post Primary School Service CommissionZonal Office-Otuocha	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
052100000000	**Ministry of Health**	**2,922,798,724.38**	**60,248,099.44**	**1,391,862,052.40**	**47.6%**	**1,530,936,671.98**
052100100100	Ministry of Health	44,625,000.00	5,782,313.23	13,779,222.54	30.9%	30,845,777.46
052100100200	Indigeneous Medicine and Herbal Practice	69,430,569.00	3,631,959.04	8,796,734.04	12.7%	60,633,834.96
052100200100	Anambra State Health Insurance Agency	869,909,800.00	4,104,398.83	14,480,287.24	1.7%	855,429,512.76
052100300100	Anambra State Primary Health Care Agency	55,338,804.00	10,576,256.71	23,895,500.40	43.2%	31,443,303.60
052100300200	Aguata LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300300	Anambra East LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300400	Anambra West LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300500	Anaocha LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300600	Ayamelum LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300700	Awka South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300800	Awka North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300900	Dunukofia LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301000	Ekwusigo LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301100	Njikoka LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301200	Ihiala LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301300	Idemili North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301400	Idemili South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301500	Nnewi North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301600	Nnewi South LGA, Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301700	Ogbaru LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301800	Onitsha North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301900	Onitsha South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302000	Orumba North LGA Directorate , PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302100	Orumba South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302200	Oyi LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302300	Achala Umuchu Health Post	300,000.00	30,683.21	155,683.21	51.9%	144,316.79
052100302400	Achina Comprehensive Health Centre	300,000.00	67,938.93	167,938.93	56.0%	132,061.07
052100302500	Aguata Primary Health Centre	300,000.00	87,938.93	207,938.93	69.3%	92,061.07
052100302600	Agulu Ezechukwu Primary Health Centre	300,000.00	47,938.93	127,938.93	42.6%	172,061.07
052100302700	Aguluezechukwu Health Post	300,000.00	-	250,000.00	83.3%	50,000.00
052100302800	Akpo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100302900	Aku Ezinifite Primary Health Centre	300,000.00	-	200,000.00	66.7%	100,000.00
052100303000	Amesi Primary Health Centre	300,000.00	47,938.93	127,938.93	42.6%	172,061.07
052100303100	Amihie Umuchu Primary Health Centre	300,000.00	117,938.93	267,938.93	89.3%	32,061.07
052100303200	Awalasi Uga Health Post	300,000.00	117,938.93	267,938.93	89.3%	32,061.07
052100303300	Awalasi Uga Model Primary Health Centre	300,000.00	47,938.93	127,938.93	42.6%	172,061.07
052100303400	Chukwuemeka Odumegwu OjukwuTeaching Hospital center	300,000.00	-	32,061.07	10.7%	267,938.93
052100303500	Ebele Achina Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100303600	Ekwuluobia General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100303700	Ekwusigo Isuofia Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100303800	Ezinifite Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100303900	Ezioka Isuofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304000	Ifite Ezinifite Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304100	Ifite Igboukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304200	Ihuekiri Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304300	Ikenga Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304400	Isiaku Isuofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304500	Ngo Igboukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304600	Nkpologwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304700	Nkpologwu Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304800	Nkwo Uga Primary Health Centre first	300,000.00	-	32,061.07	10.7%	267,938.93
052100304900	Nkwo Uga Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305000	Obinikpa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100305100	Obiofia -Aguluezechukwu Primary HealthCenter	300,000.00	-	32,061.07	10.7%	267,938.93
052100305200	Obiuno Primary Health Centre Igboukwu.	300,000.00	-	32,061.07	10.7%	267,938.93
052100305300	Oka Uga Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100305400	Ora-eri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305500	Oye Achina Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305600	Ozala Akukwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305700	Ozala Isuofia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305800	Ugwuakwu Umuchu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305900	Ula Ekwulobia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100306000	Ula Ekwulobia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306100	Umoru Uga Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100306200	Umuchu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100306300	Umueze Isuofia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306400	Umueze Uga Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100306500	Umuona Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306600	Umuoru Uga Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306700	Abata Nsugbe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306800	Abubeagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306900	Akamanator Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307000	Enugu Otu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307100	Enugu-Aguleri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307200	Enugwu Otu Model Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100307300	Eziaguluotu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307400	Ifite Aguleri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307500	Igbariam Farm Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307600	Igbariam New Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307700	Igbariam Old Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307800	Ikem Nando Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307900	Iruozobia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308000	Isinyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308100	Mgbede Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100308200	Nneyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308300	Nsugbe Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308400	Nwafor Orizu College of Education MedicalCentre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308500	Obineetiti Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308700	Otuocha Local Government Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100308800	Otuocha Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100308900	Otuocha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309000	Primary Health Centre Nsugbe	300,000.00	-	32,061.07	10.7%	267,938.93
052100309100	Ubarunisuoye Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100309200	Umueri General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100309300	Umundeze Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100309400	Umuoba Anam Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309500	Abaegbu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309600	Allah Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309700	Igbedor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309800	Igbokenyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309900	Inoma Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310000	Iyiola Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310100	Nkwoji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100310200	NZAM Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310300	Obodootu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310400	Odeh Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310600	Onono Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310700	Oroma Etiti Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100310800	Oroma-Etiti Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310900	Umudeze Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311000	Umudora Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311100	Umuem Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311200	Umueze-Anam Health Centre1	300,000.00	-	32,061.07	10.7%	267,938.93
052100311300	Umuezeanam 2 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311400	Umuikwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311500	Umuoba-Anam Comprehensive HealthCentre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311600	Umuonuora Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311700	Adazi Ani 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311800	Adazi Enu 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311900	Adazi-Nnukwu Community ReproductiveReferral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312000	Adazinnukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100312100	Agulu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100312200	Aguluizugbo General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100312300	Aguluzigbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312400	Akwankwo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312500	Amatutu Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312600	Amorji Agulu health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100312700	Community Reproductive Referral HealthCentre Akwaeze	300,000.00	-	32,061.07	10.7%	267,938.93
052100312800	Enugwu Adazi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100312900	Ichida 11 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313000	Ifite Ani Health Post Agulu	300,000.00	-	32,061.07	10.7%	267,938.93
052100313100	ifite ani primary heath centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313200	Nkitaku Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313300	Nnamdi Azikiwe University Teaching Hospitalneni	300,000.00	-	32,061.07	10.7%	267,938.93
052100313400	Nneni Community Reproductive ReferralHealth Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313500	Nneogidi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313600	Nneoha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313700	Nri 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313800	Nri 2 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313900	Nri General Hospital	300,000.00	102,061.07	230,000.00	76.7%	70,000.00
052100314000	Obeagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314100	OBELEDU HEALTH POST	300,000.00	-	32,061.07	10.7%	267,938.93
052100314200	Obeledu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314300	Ogwenioji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314400	Primary Health Centre Adazi Ani 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100314500	Ubulu Ichida Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314600	Ukunu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100314700	Umuabani Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314800	Umubialla Primary Heath post Agulu	300,000.00	-	32,061.07	10.7%	267,938.93
052100314900	Umunri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315000	Umuowelle Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315100	Achalla Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315200	Achalla LGA Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315300	Achalla Maternal and Child Health CareCentre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315400	Achalla Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315500	Amansea Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315600	Amanuke General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100315700	Amanuke Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315800	Amanuke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315900	Awba Ofemmili Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316000	Awba Ofemmili Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316100	Isuaniocha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316200	Isuaniocha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316300	Mgbakwu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100316400	Mgbakwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316500	Mgbakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316600	Obuno Ebenebe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316700	Ofuobi Ebenebe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316800	Okukwa Amansea Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316900	Orebe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317000	Ugbene Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317100	Ugbenu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317200	Ugbenu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317300	Umuji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317400	Umuogbuefi PrimaryHealth Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100317500	Urum Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317600	Urum Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317700	Agulu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317900	Amawbia Maternal And Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100318000	Amawbia Prison Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100318100	Amikwo Heath Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318200	ChukwuemekaOdumegwu OjukwuUniversity Teaching Hosp. Amaku	300,000.00	-	32,061.07	10.7%	267,938.93
052100318300	Ezeoye Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318400	Ezinator Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318500	Eziokpalaigwe Amawbia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318600	Ezioye/Ezeawulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100318700	Isiagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100318800	Isiakpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318900	Mbaukwu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100319000	Mopol Base Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319100	Namkpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319200	Ngodo Nise Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319300	Nibo Basic Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100319400	Nibo Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100319500	Nise Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100319600	Nkwelle Awka Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319700	Obeagu Arah Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319900	Ovollo Mbaukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320000	Primary Health Centre Umuokpu	300,000.00	-	32,061.07	10.7%	267,938.93
052100320100	Umuawulu Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100320400	Umueze Amawbia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100320500	Umuogbunu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320600	Umuzocha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320700	Akanator Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100320800	Amaisudala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100320900	Amikwe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321000	Anaku Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321100	Anaku Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321200	Ezi Umumbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321300	Federal Health Centre Anaku	300,000.00	-	32,061.07	10.7%	267,938.93
052100321500	Igbakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321600	Obunezi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321700	Omasiagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321800	Omasiuno Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321900	Omor PrimaryHealth Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322000	Orenja Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100322100	Ukpambaka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322200	Umerum Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322300	Umerum Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322400	Umuawah Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100322500	Umudim Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322600	Umueje Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322700	Umuria Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322800	Adagbe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100322900	Akezi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323000	Akpom Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323100	Akpu 1 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323200	Akpu 2 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323400	Ifitedun General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100323500	Igbuala Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323600	Iruagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323700	Iruazom Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323800	Iruzu Ukpo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100323900	Isiekwulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100324000	LGA Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100324100	Nagbana Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100324200	Nawgu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100324300	Nawgu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100324400	Nawgu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100324700	Obieze Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100324800	Ozzuh Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100324900	Ukpomili Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100325000	Ukwulu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100325100	Ukwulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325200	Umuanugo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325300	Umudioka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325400	Umueze Heaith Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100325500	Abito Ezike Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325600	Afor Ilo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325700	Akwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325800	Amakwa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100325900	Amakwa Infant Welfare	300,000.00	-	32,061.07	10.7%	267,938.93
052100326000	Amakwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326100	Awor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326200	Egbema Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100326300	Ezerinne Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326400	Eziamakwa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100326500	Eziora Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326600	Ezumeri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326700	Ibolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326800	Ichi General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100326900	Ichi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327000	Ichi Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327100	Ifite Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327200	Ihembosi Model Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327300	Ihembosi Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327400	Irefi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327500	Isingwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327600	Maternal and Child Health Centre Ozubulu	300,000.00	-	32,061.07	10.7%	267,938.93
052100327700	Nza Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327800	Ofufe Nza Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100327900	Ogbe Ezumeri Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100328000	Oraifite General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100328100	Orifite Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328200	Ozubulu Referral Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100328300	Ubahu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328400	Umuezekwe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100328500	Umuezeopi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328600	Umunakwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328700	Umunjiokwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100328800	Umuonyiagwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328900	Urudunu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100329000	Urueze Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329100	Uruezi Ozubulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100329200	Urumabiam Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329300	Abacha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100329400	Abidi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329500	Abor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329600	Achallagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329700	Agbaja Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329800	Akuora Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329900	Akuzo Health Post Nkpor	300,000.00	-	32,061.07	10.7%	267,938.93
052100330000	Awada Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100330100	Bishop Nkemena Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330200	Eke Umuoji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330300	Enekwasumpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330400	Eziowelle Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100330500	Holy Trinity Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330600	Ibolo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330700	Ideani Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100330900	Ndiagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331000	Nkpor Uno Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331100	Nkpor Uno Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331200	Nkwo Obosi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331300	Nsukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331400	Obosi Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331500	Odida Ogidi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331600	Odida Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331700	Oduke Obosi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100331800	Odume Health Post Obosi	300,000.00	-	32,061.07	10.7%	267,938.93
052100331900	Ogbu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100332000	Ogidi Ani Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100332100	Ogidi General Hospital Ogidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100332200	Ogidi Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100332300	Ogidi Uru Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100332400	Oraukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100332500	Owelleaja Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100332600	Resurrection Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100332700	St Edmond Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100332800	St James Health Post Obosi	300,000.00	-	32,061.07	10.7%	267,938.93
052100332900	St Marks Nkpor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100333000	Ugwuagba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100333100	Uke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333200	Umuoji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333300	Akabor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100333400	Akabor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333500	Akwu-Ukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333600	Alor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333700	Awka-Etiti 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333800	Awka-Etiti II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100333900	Awkuzu - Mbana Oba Health center	300,000.00	-	32,061.07	10.7%	267,938.93
052100334000	Awuda Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100334100	Ebenesi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100334200	Ezieke Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100334300	Ngo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100334400	Nnaku Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100334500	NNOBI GENERAL HOSPITAL	300,000.00	-	32,061.07	10.7%	267,938.93
052100334700	Nnobi Model Primary Health Centre	300,000.00	-	47,938.93	16.0%	252,061.07
052100334800	Nnokwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100334900	Oba I Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100335000	Oba II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100335100	Ogunzele Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100335200	Ojor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100335300	Ojoto Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100335400	Ojoto Obiofia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100335500	Ojoto Uno Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100335600	Okebunoye Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100335700	Trauma (NAUTH)Centre Oba	300,000.00	-	32,061.07	10.7%	267,938.93
052100335800	Ubili Nnokwa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100335900	Umu-Okwu Alor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336000	Umuafor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336100	Umudunu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336200	Umuogali Primary Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336300	Umuoshi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336400	Uruagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336500	Akwa ihiala Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100336600	Amamputu uli Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100336700	Amorka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100336800	Anambra State University Medical Clinic uli	300,000.00	-	32,061.07	10.7%	267,938.93
052100336900	Azia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337000	Daughter of Divine Mercy Hospital Azia	300,000.00	-	32,061.07	10.7%	267,938.93
052100337200	Eziani ihiala primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337300	Ihiala maternal and child health clinic	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100337400	Ihite Okija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337500	Isieke Okija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337600	Isseke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337700	Lilu Abu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337800	Mbarakpaka ihiala, primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100337900	Mbosi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338000	Ogboro Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338100	Oghalegbu okija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338200	Okija Central Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338300	Okija General hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100338400	Okohia ihiala Primary Health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100338500	Orsumoghu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338600	Orsumoshu Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338700	Primary Health Centre Achalla	300,000.00	-	32,061.07	10.7%	267,938.93
052100338800	Ubahuekwem ihiala primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338900	Ubuluisiuzo primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339000	Ugoeze Memorial Hospital and Maternity	300,000.00	-	32,061.07	10.7%	267,938.93
052100339100	Ugwucheleku okija primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339200	Umuaku Uli Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339300	Umuatuegwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339400	Umudara primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339500	Umuezeala lilu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339600	Umuhu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339700	Umumenike ihiala health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100339800	Umuohi okija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339900	Umuoma Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340000	Abagana Maternal and Child Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340100	Abagana Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340200	Abba Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340300	Achalla Health Post Enugwu Agidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100340400	Adagbe Avomimi Health CentreEnugwuukwu	300,000.00	-	32,061.07	10.7%	267,938.93
052100340500	Ebeire Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100340600	Egbengwu Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100340700	Enu Avomimi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100340800	Enuagu Enugwu Ukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100340900	Enugwu Agidi Pimary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100341000	Enugwu Ukwu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100341100	Etiti Osili Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100341200	Eziamaigbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100341300	Ezira Primary Health Centre Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100341400	Ifite Health Post Nawfia	300,000.00	-	32,061.07	10.7%	267,938.93
052100341500	Ireh Abba primary Health center	300,000.00	-	32,061.07	10.7%	267,938.93
052100341600	Irunyiliugani Health Post Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100341700	Isionye Health Post Enugwu ukwu	300,000.00	-	32,061.07	10.7%	267,938.93
052100341800	Nawfia Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100341900	Nimo General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100342000	Nnamdi Azikiwe Teaching Hospital Abagana	300,000.00	-	32,061.07	10.7%	267,938.93
052100342100	Obunagu Health Post Enugwu Agidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100342200	Ogologo Ifite Health Post Enugwuagidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100342300	Oliobi Health Post Abagana	300,000.00	-	32,061.07	10.7%	267,938.93
052100342400	Psychiatric Hospital, Nawfia	300,000.00	-	290,000.00	96.7%	10,000.00
052100342500	Umudiaba Primary Health Center Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100342600	Umudu Health Post Egbengwu Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100342700	Uruekwo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100342800	Urunnebo Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100342900	Uruogbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343000	Uruokokwe Health Post Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100343100	Uruokpala Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100343200	Abubo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343300	AKABOEZEM PHC	300,000.00	-	32,061.07	10.7%	267,938.93
052100343400	Akaboukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100343500	Akamili Primary Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100343600	Akwuanozie PHC	300,000.00	-	32,061.07	10.7%	267,938.93
052100343700	Edoji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343800	Eme Court Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343900	Ezekwuabor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344000	Health Post Nkpoka	300,000.00	-	32,061.07	10.7%	267,938.93
052100344100	Health Post Umumejiaku	300,000.00	-	32,061.07	10.7%	267,938.93
052100344200	Inyaba Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344300	Maternal and Child Health Centre Umudim	300,000.00	-	32,061.07	10.7%	267,938.93
052100344400	Mbanagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344500	Mbanakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344600	Ndiakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344700	Ndiezenwankwo Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100344800	Ndimgbu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100344900	Nkpoka Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345000	Nnamdi Azikiwe University TeachingHospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100345100	Obiofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345200	Obiofia Otolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100345300	Obiuno Otolo PrimarY Health center	300,000.00	-	32,061.07	10.7%	267,938.93
052100345400	Obiuno Umudim Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345500	Obiuruagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100345600	Oduda Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100345700	Okofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345800	Okpuno Ebenator Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345900	Okpuno Otolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346000	Okpuno Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346100	Okpuno Umuenem Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100346200	Okpunoegbu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346300	Umuanuka Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100346400	Umuanyiboku Health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100346500	Umuenem Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346600	Umumejiaku Health Post, Uruagu	300,000.00	-	32,061.07	10.7%	267,938.93
052100346700	Umuzumbana Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346800	Uru Primary Health Care Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100346900	Afube Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347000	Akwaihedi Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100347100	Akwaihedi Primary Health Centre	300,000.00	32,061.07	130,000.00	43.3%	170,000.00
052100347200	Akwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347300	Amakom Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347400	Amichi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100347500	Awor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347600	Azigbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100347700	comprehensive primary health centreAkwaihedi	300,000.00	-	32,061.07	10.7%	267,938.93
052100347800	Ebe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347900	Ebenator Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348000	Ekwulumili Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348100	Eziama Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100348200	Ezinifite Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348300	Ezinifite Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348400	Isoke Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348500	Nkwukwo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348600	Obiagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348700	Odikpi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348800	Ogbakaba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348900	Orjiezeka health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349000	Osumenyi Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349100	Osumenyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349200	Uboma Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349300	Ugwuochi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349400	Ukpor General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100349500	Ukpor Maternal and Child Health	300,000.00	-	32,061.07	10.7%	267,938.93
052100349600	Umudiala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349700	Umudiji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349800	Umuhu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349900	Umuike Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100350000	Umunuko Primary Health Centre,	300,000.00	-	32,061.07	10.7%	267,938.93
052100350100	Umuogazi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350200	Unubi Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100350300	Utuh Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350400	Akili-Ogidi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350500	Akili-Ozizor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350600	Amiyi Primary Heaith Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350700	Atani Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350800	Atani ii Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350900	Atani1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351000	Iyiowa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100351100	Maternal and Child Health Clinic Atani	300,000.00	-	32,061.07	10.7%	267,938.93
052100351200	Mputu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351300	Obeagwe 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351400	Obeagwe Health Post Ii	300,000.00	-	32,061.07	10.7%	267,938.93
052100351500	Ochuche Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351600	Odekpe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351700	Ogbakuba Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351800	Ogwuaniocha Basic Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100351900	Ogwuikpele Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352000	Ohita Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352100	Okpoko Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100352200	Okpoko Health Post 3	300,000.00	-	32,061.07	10.7%	267,938.93
052100352300	Okpoko Health Post 7	300,000.00	-	32,061.07	10.7%	267,938.93
052100352400	Okpoko Health Post 9	300,000.00	-	32,061.07	10.7%	267,938.93
052100352500	Okpoko 5 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352600	Okpoko 6 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100352700	Okpoko 8 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352800	Okpoko Primary Health Centre 1	300,000.00	-	32,061.07	10.7%	267,938.93
052100352900	Okpoko Primary Health Centre 11	300,000.00	-	32,061.07	10.7%	267,938.93
052100353000	Okpoko Primary Health Centre 5	300,000.00	-	32,061.07	10.7%	267,938.93
052100353100	Okpoko Primary Health Centre iii	300,000.00	-	32,061.07	10.7%	267,938.93
052100353200	Osomalla Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100353300	Ossomala General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100353400	St. James Health Post Iyiowa	300,000.00	-	32,061.07	10.7%	267,938.93
052100353500	Umunnankwo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100353600	Umuzu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100353700	3-3 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100353800	Akpaka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100353900	Army Barracks MRS Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100354000	Basic Health Centre Onitsha	300,000.00	-	32,061.07	10.7%	267,938.93
052100354100	Christ Church Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100354200	Church of Divine Love H/P	300,000.00	-	32,061.07	10.7%	267,938.93
052100354300	Emmanuel Church Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354400	Federal Government Girls Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100354500	Holy Spirit Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354600	Immanuel Church Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354700	Inland Town Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354800	Isiafor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100354900	Ogboye Phc	300,000.00	-	32,061.07	10.7%	267,938.93
052100355000	Onitsha General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100355100	Our Lady'S Of Fatima Woliwo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355200	Police Medical Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100355300	Prisons Marine Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355400	Queen of Rossary Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100355500	St. Marks Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100355600	St. Marys Catholic Church Osha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355700	St.Patrick'S Hospital And Maternity	300,000.00	-	32,061.07	10.7%	267,938.93
052100355800	Christ the King Parish Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355900	Health Post Pam Pam	300,000.00	-	32,061.07	10.7%	267,938.93
052100356000	Methodist Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356100	Nweje Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356200	Odoakpu Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100356300	Queen Of Peace Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356400	Recreation Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356500	Redemption Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356600	Sacred Heart Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100356700	Sokoto Road Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356800	St Barnabas Health Post ,	300,000.00	-	32,061.07	10.7%	267,938.93
052100356900	ST Faith Health Post, Fegge	300,000.00	-	32,061.07	10.7%	267,938.93
052100357000	St. Christopher Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357100	St. Dominic Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357200	St. John Ang Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100357300	St. John De Baptist Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357400	St. Jude Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357500	St. Monica Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357600	Ziks Avenue Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357700	Agbata Ndiowu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100357800	Ajalli Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100357900	Ajalli Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358000	Amaetiti Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358100	Amako Nanka Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358200	Amaokpala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358300	Arogwe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358400	Aronota Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358500	Awa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358600	Awgbu II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358700	Awgbu III Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358800	Awgbu Referral Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100358900	Best Hospital and Maternity	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100359000	Cottage Hospital Ufuma	300,000.00	-	32,061.07	10.7%	267,938.93
052100359100	Enugu-Abo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100359200	Etiti Umuogu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100359400	Iwolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100359500	Model Primary Health Centre, Ndiowu	300,000.00	-	32,061.07	10.7%	267,938.93
052100359600	Nanka 1 Primary Health Centre	300,000.00	102,061.07	300,000.00	100.0%	-
052100359700	Nanka 11 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100359800	Nanka 2 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100359900	Ndikelionwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360000	Ndiokpalaeze Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360100	Ndiopalaeke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360200	Ndiowu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360300	Ndiukwuenu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100360400	Ndiukwuenu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360500	Ofuobi Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360600	Oko I Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360700	Okpeze Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360800	Omogho Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360900	Primary Health Centre Omogho	300,000.00	-	32,061.07	10.7%	267,938.93
052100361000	Ugwu Awgbu Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361100	Ugwu Umuagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361200	Umuaguosibe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361300	Umueji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361400	Umunebo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361500	Umuochu primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361600	Umuogem Heaith Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361700	Umuonyiba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361800	Umuonyika I Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361900	Umuonyika II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100362000	Agbudu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100362100	Akwuoba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362200	Amaikpa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362300	Comprehensive Health Centre Lomu	300,000.00	-	32,061.07	10.7%	267,938.93
052100362400	Enugu Umuonyia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362500	Eziagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362600	Ezira Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100362700	Ihie Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362800	Ihite Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100362900	Isulo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363000	Nawfija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363100	Ndikpa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363200	Ndiukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363300	Nsogwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363400	Nsogwu Unity Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100363500	Ogboji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363600	Ogbunka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363700	Ohukabia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363800	Okpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363900	Onnel Primary Health Care	300,000.00	-	32,061.07	10.7%	267,938.93
052100364000	Owere Ezukala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100364100	Primary Health Centre Akpu	300,000.00	-	32,061.07	10.7%	267,938.93
052100364200	Primary Health Centre Umuchukwu	300,000.00	-	32,061.07	10.7%	267,938.93
052100364300	Ubaha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364400	Ugwuaro Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100364500	Umuawaihai Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364600	Umuchioma Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364700	Umunlebo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364800	Umunze Maternal And Child Health	300,000.00	32,061.07	210,000.00	70.0%	90,000.00
052100364900	Umuomaku Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365000	Umuomaku Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100365100	Umuoma\Ezeogbu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365200	Ururo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365300	Usube Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365400	Abakpu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100365500	Achallagu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100365600	Amadiaba Health Clinic Nteje	300,000.00	-	32,061.07	10.7%	267,938.93
052100365700	Awkuzu Pimary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100365800	Azu Ogbunike Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100365900	Ifite Awkuzu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366000	Ifite Ogbunike Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100366100	Ifite- Nkwelle Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100366200	Ifite-Nteje Primary Health Center	300,500.00	-	32,061.07	10.7%	268,438.93
052100366300	Igbu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100366400	Ikenga Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100366500	Ndibunagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366600	Nkwelle Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366700	Nkwelle Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366800	Nteje Maternal and Child Health	300,000.00	-	32,061.07	10.7%	267,938.93
052100366900	Nteje Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367000	Obinetit i Awkuzu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100367100	Obinetiti Umunya primary Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100367200	Ogbunike Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367300	Oyolu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367400	Oze Nkwelle Ezunaka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367500	St Stephen Primary Health Care Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367600	Umunya Comprehensive Health Center(NAUTH)	300,000.00	-	32,061.07	10.7%	267,938.93
052100367700	Umunya Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100367800	Ogbu Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100367900	Odekpe Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368000	Amawbia Maternal and Child Health Clinic 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368100	Okpuno Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368200	Umudioka Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368300	Umueze Amawbia Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368400	Ifite Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368500	Akwa Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368600	Nkwelle Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368700	Nnamdi Azikwe University Teaching Hospital 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368800	Methodist Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368900	Akabor Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100369000	Nnobi Model Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100369100	Eziama Primary Health Centr 2	300,000.00	-	32,061.07	10.7%	267,938.93
052102700100	State Hospital Management Board (SHMB)	1,557,136,971.38	10,090,810.80	1,251,448,064.43	80.4%	305,688,906.95
052102700200	General Hospital Onitsha	294,000.00	-	294,000.00	100.0%	-
052102700300	General Hospital Enugwu-Ukwu	220,500.00	-	220,500.00	100.0%	-
052102700400	General Hospital Orumba	220,500.00	-	120,000.00	54.4%	100,500.00
052102700500	General Hospital Ekwulobia	735,000.00	-	583,601.06	79.4%	151,398.94
052102700600	General Hospital Ogidi	735,000.00	-	690,000.00	93.9%	45,000.00
052102700700	General Hospital Ossomala	294,000.00	-	180,000.00	61.2%	114,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052102700800	General Hospital Agulu	294,000.00	-	250,000.00	85.0%	44,000.00
052102700900	General Hospital – Nimo	441,000.00	-	400,000.00	90.7%	41,000.00
052102701000	General Hospital – Okija	294,000.00	-	255,000.00	86.7%	39,000.00
052102701100	General Hospital – Oraifite	294,000.00	-	260,000.00	88.4%	34,000.00
052102701200	General Hospital – Nnobi	220,500.00	-	180,000.00	81.6%	40,500.00
052102701300	General Hospital – Ukpor	294,000.00	-	290,000.00	98.6%	4,000.00
052102701400	General Hospital Ichi	294,000.00	-	255,000.00	86.7%	39,000.00
052102701500	General Hospital Mbaukwu	294,000.00	-	294,000.00	100.0%	-
052102701600	General Hospital Amanuke	882,000.00	-	770,000.00	87.3%	112,000.00
052102701700	General Hospital Ifite-Dunu	294,000.00	-	130,000.00	44.2%	164,000.00
052102701800	General Hospital Umuleri	147,000.00	-	100,000.00	68.0%	47,000.00
052102701900	General Hospital Umuchu	220,500.00	-	119,500.00	54.2%	101,000.00
052102702000	General Hospital Nnokwa	294,000.00	-	200,000.00	68.0%	94,000.00
052102702100	General Hospital Nando	441,000.00	-	400,000.00	90.7%	41,000.00
052102702200	Cottage Hospital Enugu Abor	1,176,000.00	-	120,000.00	10.2%	1,056,000.00
052102702300	C.H.C Ideani	294,000.00	-	-	0.0%	294,000.00
052102702400	C.H.C. Atani	147,000.00	-	100,000.00	68.0%	47,000.00
052102702500	C.H.C. Umuoba Anam	147,000.00	-	80,000.00	54.4%	67,000.00
052102702600	C.H.C. Nawgu	1,176,000.00	-	140,000.00	11.9%	1,036,000.00
052102702700	C.H.C. Osumenyi	176,400.00	-	176,400.00	100.0%	-
052102702800	C.H.C. Azia	294,000.00	-	140,000.00	47.6%	154,000.00
052102702900	C.H.C. Achina	88,200.00	-	88,200.00	100.0%	-
052102703000	C.H.C. Mgbakwu	294,000.00	-	294,000.00	100.0%	-
052102703100	General Hospital Agulu Uzoigbo	294,000.00	-	220,000.00	74.8%	74,000.00
052102703200	Psychiatric Hospital Nawfia	735,000.00	-	710,000.00	96.6%	25,000.00
052110100100	Anambra State Oxygen Production Plant	7,276,500.00	-	-	0.0%	7,276,500.00
052110200100	Chukwuemeka Odumegwu OjukwuUniversity Teaching Hospital	89,555,980.00	24,681,860.83	43,269,824.31	48.3%	46,286,155.69
053500000000	**Ministry of Environment**	**150,322,640.93**	**5,365,700.58**	**12,959,782.92**	**8.6%**	**137,362,858.01**
053500100100	Ministry of Environment	16,145,141.00	2,129,120.00	5,489,848.00	34.0%	10,655,293.00
053500200100	Anambra State Park and Gardens	9,658,046.42	1,650,314.40	3,096,760.14	32.1%	6,561,286.28
053500300100	Anambra State Clear Drainage and Fores	14,437,500.00	-	-	0.0%	14,437,500.00
053500400100	Anambra State Erosion, Watershed andClimate Change Agency	26,651,770.58	1,500,983.75	3,987,892.35	15.0%	22,663,878.23
053505500100	Anambra State Waste ManagementAgency - ASWAMA	82,293,750.00	-	-	0.0%	82,293,750.00
053510900100	Forestry Department	1,136,432.93	85,282.43	385,282.43	33.9%	751,150.50
055100000000	**Ministry of Local Government, Chieftaincy &Community Affairs**	**13,866,919.00**	**1,500,066.00**	**4,000,262.75**	**28.8%**	**9,866,656.25**
055100100100	Ministry of Local Government, Chieftaincy &Community Affairs	13,866,919.00	1,500,066.00	4,000,262.75	28.8%	9,866,656.25
056600000000	**Ministry of Tertiary and Science Education**	**5,793,213,690.56**	**377,084,805.87**	**1,575,939,606.43**	**27.2%**	**4,217,274,084.13**
056600200100	Information Commication Technology(ICT) Agency	31,130,949.00	4,584,805.87	13,439,606.43	43.2%	17,691,342.57
056601800100	Anambra State Polytechnic – Mgbakwu	203,093,126.00	50,000,000.00	90,000,000.00	44.3%	113,093,126.00
056601900100	Nwafor Orizu College of EducationNsugbe	1,159,540,395.49	210,000,000.00	610,000,000.00	52.6%	549,540,395.49
056602100100	Chukwuemeka Odumegwu Ojukwu University Igbariam	2,511,849,220.07	112,500,000.00	525,000,000.00	20.9%	1,986,849,220.07
056602100200	Chukwuemeka Odumegwu OjukwuUniversity - Uli Campus	1,887,600,000.00	-	337,500,000.00	17.9%	1,550,100,000.00

Table 7: Capital Expenditure by Administrative Classification

Anambra State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Capital Expenditure	*596,771,685,500.00*	*62,917,322,639.00*	*165,756,653,698.78*	*27.8%*	*431,015,031,801.22*
010000000000	**Administration Sector**	**32,947,085,500.00**	**5,433,517,573.97**	**12,848,296,466.40**	**39.0%**	**20,098,789,033.60**
011100000000	**Office of the Executive Governor**	**11,399,737,500.00**	**3,437,161,057.75**	**7,880,710,158.48**	**69.1%**	**3,519,027,341.52**
011100100100	Office of the Executive Governor	10,587,000,000.00	3,427,688,057.75	7,871,237,158.48	74.3%	2,715,762,841.52
011100100200	Office of the Deputy Governor	389,180,000.00	9,473,000.00	9,473,000.00	2.4%	379,707,000.00
011101000100	Anambra Public Procurement AgencyAPPA	332,427,500.00	-	-	0.0%	332,427,500.00
011102000100	Anambra State Civic and Social Reformation Office	91,130,000.00	-	-	0.0%	91,130,000.00
016100000000	**Office of the Secretary to the StateGovernment**	**8,491,500,000.00**	**1,273,134,599.97**	**2,810,182,751.44**	**33.1%**	**5,681,317,248.56**
016100100100	Office of the Secretary to the StateGovernment	8,179,500,000.00	1,273,134,599.97	2,732,355,976.13	33.4%	5,447,144,023.87
016102200100	Ocha Brigade	312,000,000.00	-	77,826,775.31	24.9%	234,173,224.69
011200000000	**Anambra State House of Assembly**	**5,676,000,000.00**	**297,227,662.50**	**924,737,675.00**	**16.3%**	**4,751,262,325.00**
011200300100	Anambra State House of Assembly	5,676,000,000.00	297,227,662.50	924,737,675.00	16.3%	4,751,262,325.00
012300000000	**Ministry of Information**	**3,680,118,000.00**	**362,004,973.75**	**1,121,576,951.48**	**30.5%**	**2,558,541,048.52**
012300100100	Ministry of Information	3,143,118,000.00	362,004,973.75	1,121,576,951.48	35.7%	2,021,541,048.52
012300100200	Anambra State Sinage Agency - ANSAA	537,000,000.00	-	-	0.0%	537,000,000.00
012400000000	**Ministry of Homeland Affairs**	**1,274,000,000.00**	**-**	**-**	**0.0%**	**1,274,000,000.00**
012400100100	Ministry of Homeland Affairs	1,274,000,000.00	-	-	0.0%	1,274,000,000.00
012500000000	**Office of the Head of Service**	**674,000,000.00**	**26,419,480.00**	**56,419,480.00**	**8.4%**	**617,580,520.00**
012500100100	Office of the Head of Service	674,000,000.00	26,419,480.00	56,419,480.00	8.4%	617,580,520.00
014000000000	**Office of the Auditor General (State)**	**281,750,000.00**	**27,569,800.00**	**44,669,450.00**	**15.9%**	**237,080,550.00**
014000100100	Office of the Auditor General (State)	222,000,000.00	27,569,800.00	42,179,450.00	19.0%	179,820,550.00
014000200100	Office of the Auditor General (Local Government)	59,750,000.00	-	2,490,000.00	4.2%	57,260,000.00
014700000000	**Civil Service Commission**	**60,380,000.00**	**10,000,000.00**	**10,000,000.00**	**16.6%**	**50,380,000.00**
014700100100	Civil Service Commission	60,380,000.00	10,000,000.00	10,000,000.00	16.6%	50,380,000.00
014800000000	**Anambra State Independent Electoral Commission**	**1,022,000,000.00**	**-**	**-**	**0.0%**	**1,022,000,000.00**
014800100100	Anambra State Independent Electoral Commission	1,022,000,000.00	-	-	0.0%	1,022,000,000.00
017000000000	**Ministry of Special Duties**	**387,600,000.00**	**-**	**-**	**0.0%**	**387,600,000.00**
017000100100	Ministry of Special Duties	387,600,000.00	-	-	0.0%	387,600,000.00
020000000000	**Economic Sector**	**419,750,100,000.00**	**41,634,564,027.54**	**122,734,995,786.04**	**29.2%**	**297,015,104,213.96**
021500000000	**Ministry of Agriculture**	**1,948,000,000.00**	**-**	**-**	**0.0%**	**1,948,000,000.00**
021500100100	Ministry of Agriculture	1,853,000,000.00	-	-	0.0%	1,853,000,000.00
021510200100	Agricultural Development Project	95,000,000.00	-	-	0.0%	95,000,000.00
022000000000	**Ministry of Finance**	**8,429,000,000.00**	**43,209,001.00**	**43,209,001.00**	**0.5%**	**8,385,790,999.00**
022000100100	Ministry of Finance	6,663,000,000.00	33,669,001.00	33,669,001.00	0.5%	6,629,330,999.00
022000700100	Office of the Accountant General	1,062,000,000.00	9,540,000.00	9,540,000.00	0.9%	1,052,460,000.00
022000800100	Anambra State Internal Revenue Service	704,000,000.00	-	-	0.0%	704,000,000.00
022200000000	**Ministry of Industry**	**1,379,000,000.00**	**3,500,000.00**	**23,500,000.00**	**1.7%**	**1,355,500,000.00**
022200100100	Ministry of Industry	1,379,000,000.00	3,500,000.00	23,500,000.00	1.7%	1,355,500,000.00
023200000000	**Ministry of Petroleum and Mineral Resources**	**3,675,000,000.00**	**8,500,000.00**	**76,464,169.00**	**2.1%**	**3,598,535,831.00**
023200100100	Ministry of Petroleum and Mineral Resources	580,000,000.00	-	34,900,000.00	6.0%	545,100,000.00
023200200100	Anambra State Solid Minerals Development Company	1,530,000,000.00	8,500,000.00	41,564,169.00	2.7%	1,488,435,831.00
023200300100	Anambra State Petroleum and Energy Resources	1,565,000,000.00	-	-	0.0%	1,565,000,000.00
022900000000	**Ministry of Transport**	**3,314,700,000.00**	**13,980,000.00**	**443,970,242.06**	**13.4%**	**2,870,729,757.94**
022900100100	Ministry of Transport	2,879,700,000.00	3,980,000.00	137,640,465.11	4.8%	2,742,059,534.89
022905500100	Anambra State Transport ManangementAgency - ATMA	435,000,000.00	10,000,000.00	306,329,776.95	70.4%	128,670,223.05
023400000000	**Ministry of Works**	**354,893,000,000.00**	**40,479,398,008.44**	**119,501,082,551.02**	**33.7%**	**235,391,917,448.98**
023400100100	Ministry of Works	352,512,000,000.00	40,479,398,008.44	119,501,082,551.02	33.9%	233,010,917,448.98
023405400100	Anambra State Road Maintenance Agency	2,381,000,000.00	-	-	0.0%	2,381,000,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
023600000000	**Ministry of Culture, Entertainment & Tourism**	**10,602,000,000.00**	**25,161,448.13**	**244,126,023.16**	**2.3%**	**10,357,873,976.84**
02360010010 0	Ministry of Culture, Entertainment & Tourism	10,602,000,000.00	25,161,448.13	244,126,023.16	2.3%	10,357,873,976.84
023800000000	**Ministry of Budget & Economic Planning**	**6,353,000,000.00**	**41,316,474.00**	**56,816,474.00**	**0.9%**	**6,296,183,526.00**
02380010010 0	Ministry of Budget & Economic Planning	5,989,000,000.00	41,316,474.00	56,816,474.00	0.9%	5,932,183,526.00
02380040010 0	State Bureau of Statistics	364,000,000.00	-	-	0.0%	364,000,000.00
025300000000	**Ministry of Housing**	**7,615,600,000.00**	**325,655,838.27**	**507,526,469.36**	**6.7%**	**7,108,073,530.64**
02530010010 0	Ministry of Housing	7,455,000,000.00	325,655,838.27	507,526,469.36	6.8%	6,947,473,530.64
02530020010 0	Hydrofoam Agency	160,600,000.00	-	-	0.0%	160,600,000.00
026000000000	**Ministry of Lands**	**2,139,300,000.00**	**62,251,240.00**	**62,251,240.00**	**2.9%**	**2,077,048,760.00**
02600010010 0	Ministry of Lands	1,872,000,000.00	62,251,240.00	62,251,240.00	3.3%	1,809,748,760.00
02600550010 0	Anambra State Physical Planning Board	267,300,000.00	-	-	0.0%	267,300,000.00
025200000000	**Ministry of Power & Water Resources**	**19,401,500,000.00**	**631,592,017.70**	**1,776,049,616.44**	**9.2%**	**17,625,450,383.56**
02520010010 0	Ministry of Power & Water Resources	18,191,500,000.00	447,578,775.19	1,285,347,635.59	7.1%	16,906,152,364.41
02521040010 0	Anambra State Urban Water Assets Holdings Corporation	1,210,000,000.00	184,013,242.51	490,701,980.85	40.6%	719,298,019.15
030000000000	**Law & Justice Sector**	**11,574,000,000.00**	**319,464,206.90**	**1,013,158,120.54**	**8.8%**	**10,560,841,879.46**
031800000000	**Judicial Service Commission**	**8,266,000,000.00**	**285,545,364.65**	**414,239,278.29**	**5.0%**	**7,851,760,721.71**
03180110010 0	Judicial Service Commission	148,000,000.00	63,448,000.00	63,448,000.00	42.9%	84,552,000.00
03180510010 0	High Court of Justice	8,118,000,000.00	222,097,364.65	350,791,278.29	4.3%	7,767,208,721.71
032600000000	**Ministry of Justice**	**3,308,000,000.00**	**33,918,842.25**	**598,918,842.25**	**18.1%**	**2,709,081,157.75**
03260010010 0	Ministry of Justice	3,308,000,000.00	33,918,842.25	598,918,842.25	18.1%	2,709,081,157.75
050000000000	**Social Sector**	**132,500,500,000.00**	**15,529,776,830.59**	**29,160,203,325.80**	**22.0%**	**103,340,296,674.20**
051300000000	**Ministry of Youths**	**6,996,000,000.00**	**52,864,800.00**	**147,779,550.00**	**2.1%**	**6,848,220,450.00**
05130010010 0	Ministry of Youths	3,819,000,000.00	16,000,000.00	83,040,000.00	2.2%	3,735,960,000.00
05130020010 0	Sport Development Commission	667,000,000.00	36,864,800.00	36,864,800.00	5.5%	630,135,200.00
05130040010 0	Solution Innovation District	2,510,000,000.00	-	27,874,750.00	1.1%	2,482,125,250.00
051400000000	**Ministry of Social Welfare, Children & Women Affairs**	**725,000,000.00**	**125,626,913.47**	**135,626,913.47**	**18.7%**	**589,373,086.53**
05140010010 0	Ministry of Social Welfare, Children & Women Affairs	553,000,000.00	123,875,647.00	133,875,647.00	24.2%	419,124,353.00
05140030010 0	Anambra State Disability Commission	172,000,000.00	1,751,266.47	1,751,266.47	1.0%	170,248,733.53
051700000000	**Ministry of Education**	**39,946,500,000.00**	**340,521,369.34**	**2,857,488,450.58**	**7.2%**	**37,089,011,549.42**
05170010010 0	Ministry of Education	38,754,000,000.00	340,521,369.34	2,857,488,450.58	7.4%	35,896,511,549.42
05170030010 0	Anambra State Universal Basic EducationBoard	139,000,000.00	-	-	0.0%	139,000,000.00
05170510010 0	Post Primary School Service Commission PPSSC	1,053,500,000.00	-	-	0.0%	1,053,500,000.00
052100000000	**Ministry of Health**	**63,903,500,000.00**	**14,896,630,944.00**	**25,428,387,745.00**	**39.8%**	**38,475,112,255.00**
05210010010 0	Ministry of Health	60,587,500,000.00	14,896,630,934.00	25,428,387,735.00	42.0%	35,159,112,265.00
05210010020 0	Indigeneous Medicine and Herbal Practice	129,000,000.00	-	-	0.0%	129,000,000.00
05210020010 0	Anambra State Health Insurance Agency	162,000,000.00	-	-	0.0%	162,000,000.00
05210030010 0	Anambra State Primary Health Care Agency	1,144,000,000.00	10.00	10.00	0.0%	1,143,999,990.00
05210030340 0	Chukwuemeka Odumegwu OjukwuTeaching Hospital center	1,792,000,000.00	-	-	0.0%	1,792,000,000.00
05211010010 0	Anambra State Oxygen Production Plant	89,000,000.00	-	-	0.0%	89,000,000.00
053500000000	**Ministry of Environment**	**6,510,500,000.00**	**48,437,364.39**	**184,142,734.36**	**2.8%**	**6,326,357,265.64**
05350010010 0	Ministry of Environment	1,028,000,000.00	10,600,000.00	10,600,000.00	1.0%	1,017,400,000.00
05350020010 0	Anambra State Park and Gardens	225,000,000.00	-	-	0.0%	225,000,000.00
05350040010 0	Anambra State Erosion, Watershed andClimate Change Agency	5,120,000,000.00	37,837,364.39	173,542,734.36	3.4%	4,946,457,265.64
05350550010 0	Anambra State Waste ManagementAgency - ASWAMA	84,000,000.00	-	-	0.0%	84,000,000.00
05351090010 0	Forestry Department	53,500,000.00	-	-	0.0%	53,500,000.00
055100000000	**Ministry of Local Government, Chieftaincy &Community Affairs**	**462,000,000.00**	**-**	**-**	**0.0%**	**462,000,000.00**
05510010010 0	Ministry of Local Government, Chieftaincy &Community Affairs	462,000,000.00	-	-	0.0%	462,000,000.00
056600000000	**Ministry of Tertiary and Science Education**	**13,957,000,000.00**	**65,695,439.39**	**406,777,932.39**	**2.9%**	**13,550,222,067.61**
05660020010 0	Information Commication Technology(ICT) Agency	2,722,000,000.00	65,695,439.39	406,777,932.39	14.9%	2,315,222,067.61
05660180010 0	Anambra State Polytechnic – Mgbakwu	1,710,000,000.00	-	-	0.0%	1,710,000,000.00
05660190010 0	Nwafor Orizu College of EducationNsugbe	3,925,000,000.00	-	-	0.0%	3,925,000,000.00
05660210010 0	Chukwuemeka Odumegwu Ojukwu University Igbariam	5,600,000,000.00	-	-	0.0%	5,600,000,000.00

Table 8: Other Expenditure by Administrative Classification

Anambra State Government Budget Performance Report 2026 Q3 - Other Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Other Expenditure	*31,531,293,677.59*	*4,899,569,983.82*	*12,351,191,122.59*	*39.2%*	*19,180,102,555.00*
010000000000	**Administration Sector**	**3,500,000,000.00**	**269,241,644.56**	**414,438,450.00**	**11.8%**	**3,085,561,550.00**
011100000000	**Office of the Executive Governor**	**3,500,000,000.00**	**269,241,644.56**	**414,438,450.00**	**11.8%**	**3,085,561,550.00**
011100100100	Office of the Executive Governor	3,500,000,000.00	269,241,644.56	414,438,450.00	11.8%	3,085,561,550.00
020000000000	**Economic Sector**	**20,510,500,000.00**	**4,630,288,339.26**	**11,936,712,672.59**	**58.2%**	**8,573,787,327.41**
022000000000	**Ministry of Finance**	**20,510,500,000.00**	**4,630,288,339.26**	**11,936,712,672.59**	**58.2%**	**8,573,787,327.41**
022000700100	Office of the Accountant General	20,510,500,000.00	4,630,288,339.26	11,936,712,672.59	58.2%	8,573,787,327.41
030000000000	**Law & Justice Sector**	**2,797,721.59**	**40,000.00**	**40,000.00**	**1.4%**	**2,757,721.59**
032600000000	**Ministry of Justice**	**2,797,721.59**	**40,000.00**	**40,000.00**	**1.4%**	**2,757,721.59**
032600100100	Ministry of Justice	2,797,721.59	40,000.00	40,000.00	1.4%	2,757,721.59
050000000000	**Social Sector**	**7,517,995,956.00**	**-**	**-**	**0.0%**	**7,517,995,956.00**
052100000000	**Ministry of Health**	**17,995,956.00**	**-**	**-**	**0.0%**	**17,995,956.00**
052102700100	State Hospital Management Board (SHMB)	17,995,956.00	-	-	0.0%	17,995,956.00
055100000000	**Ministry of Local Government, Chieftaincy &Community Affairs**	**7,500,000,000.00**	**-**	**-**	**0.0%**	**7,500,000,000.00**
055100100100	Ministry of Local Government, Chieftaincy &Community Affairs	7,500,000,000.00	-	-	0.0%	7,500,000,000.00

2.D Expenditure by Economic Classification

Table 9: Total Expenditure by Economic Classification

Anambra State Government Budget Performance Report 2026 Q3 - Total Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	766,374,487,705.18	86,173,059,649.49	229,801,223,707.48	30.0%	536,573,263,997.70
2	*Expenditures*	*766,374,487,705.18*	*86,173,059,649.49*	*229,801,223,707.48*	*30.0%*	*536,573,263,997.70*
21	*Personnel Cost*	*75,955,463,915.67*	*8,458,564,754.23*	*20,539,146,239.73*	*27.0%*	*55,416,317,675.94*
2101	**Salary**	*29,863,711,280.27*	*4,845,000,791.08*	*12,469,216,516.25*	*41.8%*	*17,394,494,764.02*
210101	**Salaries and Wages**	**29,863,711,280.27**	**4,845,000,791.08**	**12,469,216,516.25**	**41.8%**	**17,394,494,764.02**
21010101	Salary	27,133,746,148.02	4,771,418,584.37	12,334,261,676.07	45.5%	14,799,484,471.95
21010103	Consolidated Revenue Fund Charge- Salaries	2,373,433,285.73	26,051,973.07	87,424,606.54	3.7%	2,286,008,679.19
21010104	Consolidated Revenue Fund Charge- Political Appointees	356,531,846.52	47,530,233.64	47,530,233.64	13.3%	309,001,612.88
2102	**Allowances and Social Contribution**	*22,828,553,370.99*	*2,018,258,636.76*	*5,660,507,489.35*	*24.8%*	*17,168,045,881.64*
210201	**Allowances**	**18,760,232,864.99**	**2,018,258,636.76**	**5,660,507,489.35**	**30.2%**	**13,099,725,375.64**
21020101	Housing/Rent Allowance	4,918,369,841.61	1,028,881,529.46	2,351,842,236.67	47.8%	2,566,527,604.94
21020102	Transport Allowance	879,629,243.38	81,703,563.90	179,232,343.98	20.4%	700,396,899.40
21020103	Meal Subsidy	735,617,844.02	55,375,847.00	104,794,898.62	14.2%	630,822,945.40
21020104	Utility Allowance	442,621,949.15	13,938,506.47	47,528,536.37	10.7%	395,093,412.78
21020105	Entertainment Allowance	1,260,000.00	-	-	0.0%	1,260,000.00
21020106	Leave Allowance	1,842,357,617.25	3,653,325.00	7,306,650.00	0.4%	1,835,050,967.25
21020107	Domestic Staff Allowance	43,683,211.88	-	-	0.0%	43,683,211.88
21020114	Legislative Allowance	333,424.00	-	-	0.0%	333,424.00
21020109	Call Duties Allowance	19,927,390.90	-	-	0.0%	19,927,390.90
21020123	Duty Allowance	1,144,500.00	-	-	0.0%	1,144,500.00
21020126	Other Allowances	9,875,287,842.80	834,705,864.93	2,969,802,823.71	30.1%	6,905,485,019.09
210202	**Social Contributions**	**4,068,320,506.00**	**-**	**-**	**0.0%**	**4,068,320,506.00**
21020201	NHIS Contribution	558,725,444.00	-	-	0.0%	558,725,444.00
21020202	Contributory Pension	94,632,104.82	-	-	0.0%	94,632,104.82
21020203	Group Life Insurance	196,283,804.04	-	-	0.0%	196,283,804.04
21020204	Employees Compensation Fund	83,415,930.00	-	-	0.0%	83,415,930.00
21020205	Housing Fund Contribution	135,263,223.14	-	-	0.0%	135,263,223.14
21020206	Anabra State Health Insuranc Agency (ASHIA) Contribution	3,000,000,000.00	-	-	0.0%	3,000,000,000.00
2103	**Social Benefits**	*23,263,199,264.41*	*1,595,305,326.39*	*2,409,422,234.13*	*10.4%*	*20,853,777,030.28*
210301	**Social Benefits**	**23,263,199,264.41**	**1,595,305,326.39**	**2,409,422,234.13**	**10.4%**	**20,853,777,030.28**
21030101	Gratuity	7,000,000,000.00	1,119,062,805.51	1,810,524,316.47	25.9%	5,189,475,683.53
21030102	Pension	10,000,000,000.00	-	-	0.0%	10,000,000,000.00
21030103	Death Benefits	3,000,000,000.00	-	-	0.0%	3,000,000,000.00
21030107	Severance Allowance for Political Office Holders - Executive	3,263,199,264.41	476,242,520.88	598,897,917.66	18.4%	2,664,301,346.75
22	*Other Recurrent Costs*	*93,647,338,289.51*	*14,797,172,256.26*	*43,505,423,768.97*	*46.5%*	*50,141,914,520.54*
2202	**Overhead Cost**	*62,116,044,611.92*	*9,897,602,272.43*	*31,154,232,646.38*	*50.2%*	*30,961,811,965.54*
220201	**Travel & Transport - General**	**14,768,891,498.29**	**348,547,826.32**	**1,149,562,609.75**	**7.8%**	**13,619,328,888.54**
22020101	Local Travel & Transport: Training	12,152,710,251.00	35,027,704.53	124,249,169.23	1.0%	12,028,461,081.77
22020102	Local Travel & Transport: Others	1,166,694,269.09	109,455,167.29	762,593,870.25	65.4%	404,100,398.84
22020103	International Travel & Transport: Training	1,053,158,298.66	-	-	0.0%	1,053,158,298.66
22020104	International Travel & Transport: Others	396,328,679.54	204,064,954.50	262,719,570.27	66.3%	133,609,109.27
220202	**Utilities - General**	**1,280,221,715.06**	**111,940,061.91**	**564,102,515.28**	**44.1%**	**716,119,199.78**
22020201	Electricity Charges	567,386,093.21	31,698,448.91	314,270,478.65	55.4%	253,115,614.56

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
22020202	Telephone Charges	340,516,500.32	56,685,500.00	79,312,000.00	23.3%	261,204,500.32
22020203	Internet Access Charges	233,131,095.01	16,517,225.00	128,119,844.13	55.0%	105,011,250.88
22020204	Satellite Broadcasting Access Charges	15,017,568.82	655,610.00	1,722,750.00	11.5%	13,294,818.82
22020205	Water Rates	54,449,847.31	3,761,000.00	7,111,900.00	13.1%	47,337,947.31
22020206	Sewerage Charges	54,514,462.00	1,522,278.00	30,965,542.50	56.8%	23,548,919.50
22020208	Software Charges/ License Renewal	15,206,148.39	1,100,000.00	2,600,000.00	17.1%	12,606,148.39
220203	**Materials & Supplies - General**	**2,688,488,171.80**	**111,906,858.98**	**994,963,355.97**	**37.0%**	**1,693,524,815.83**
22020301	Office Stationeries / Computer Consumables	387,531,968.55	55,259,101.48	120,805,336.38	31.2%	266,726,632.17
22020302	Books	38,212,224.58	1,409,437.50	2,399,637.50	6.3%	35,812,587.08
22020303	Newspapers	105,190,164.48	6,833,180.00	14,832,340.00	14.1%	90,357,824.48
22020304	Magazines & Periodicals	107,648,900.86	1,340,000.00	3,240,000.00	3.0%	104,408,900.86
22020305	Printing Of Non Security Documents	139,679,064.53	29,438,500.00	38,220,800.00	27.4%	101,458,264.53
22020306	Printing Of Security Documents	48,670,436.88	5,765,000.00	5,775,000.00	11.9%	42,895,436.88
22020307	Drugs/Laboratory/Medical Supplies	1,572,611,696.78	390,000.00	781,943,452.09	49.7%	790,668,244.69
22020308	Field & Camping Materials Supplies	6,751,970.00	-	-	0.0%	6,751,970.00
22020309	Uniforms & Other Clothing	92,086,315.94	3,932,000.00	10,670,000.00	11.6%	81,416,315.94
22020310	Teaching Aids / Instruction Materials	14,328,480.20	1,394,500.00	1,464,500.00	10.2%	12,863,980.20
22020311	Food Stuff / Catering Materials Supplies	175,776,949.00	6,145,140.00	15,612,290.00	8.9%	160,164,659.00
220204	**Maintenance Services - General**	**4,102,266,183.54**	**767,324,533.68**	**1,573,474,148.05**	**38.4%**	**2,528,792,035.49**
22020401	Maintenance Of Motor Vehicle / Transport Equipment	778,096,077.53	90,905,072.47	271,085,880.67	34.8%	507,010,196.86
22020402	Maintenance Of Office Furniture	475,170,366.75	44,016,010.00	53,497,700.00	11.3%	421,672,666.75
22020403	Maintenance Of Office Building / Residential Qtrs	194,533,346.52	45,888,158.00	71,878,978.00	36.9%	122,654,368.52
22020404	Maintenance Of Office / It Equipments	986,487,572.35	52,670,112.51	88,937,240.51	9.0%	897,550,331.84
22020405	Maintenance Of Plants/Generators	386,130,210.13	52,126,291.00	103,471,000.00	26.8%	282,659,210.13
22020406	Other Maintenance Services	976,759,418.87	416,822,402.20	825,356,864.37	84.5%	151,402,554.50
22020411	Maintenance Of Communication Equipments	302,291,414.79	64,656,487.50	157,126,484.50	52.0%	145,164,930.29
22020414	Facility Management	2,797,776.60	240,000.00	2,120,000.00	75.8%	677,776.60
220205	**Training - General**	**572,977,132.98**	**26,461,669.00**	**52,616,350.00**	**9.2%**	**520,360,782.98**
22020501	Local Training	312,001,686.23	25,351,669.00	51,081,350.00	16.4%	260,920,336.23
22020502	International Training	260,975,446.75	1,110,000.00	1,535,000.00	0.6%	259,440,446.75
220206	**Other Services - General**	**21,986,272,512.78**	**7,149,206,108.69**	**21,058,788,521.15**	**95.8%**	**927,483,991.63**
22020601	Security Services	689,556,366.61	128,047,741.02	520,418,588.64	75.5%	169,137,777.97
22020602	Office Rent	200,720,331.98	24,560,000.00	85,942,342.46	42.8%	114,777,989.52
22020603	Residential Rent	60,000,000.00	37,800,000.00	44,800,000.00	74.7%	15,200,000.00
22020604	Security Vote (Including Operations)	20,798,277,916.90	6,945,683,967.67	20,346,181,967.67	97.8%	452,095,949.23
22020605	Cleaning & Fumigation Services	237,717,897.30	13,114,400.00	61,445,622.38	25.8%	176,272,274.92
220207	**Consulting & Professional Services - General**	**385,602,357.16**	**11,230,000.00**	**104,249,706.37**	**27.0%**	**281,352,650.79**
22020701	Financial Consulting	130,308,808.13	-	-	0.0%	130,308,808.13
22020702	Information Technology Consulting	9,052,995.00	1,050,000.00	1,599,000.00	17.7%	7,453,995.00
22020703	Legal Services	146,899,337.03	10,180,000.00	10,400,000.00	7.1%	136,499,337.03
22020706	Surveying Services	610,717.00	-	-	0.0%	610,717.00
22020708	Medical Consulting	98,730,500.00	-	92,250,706.37	93.4%	6,479,793.63
220208	**Fuel & Lubricants - General**	**2,886,076,184.53**	**617,400,490.95**	**1,885,568,220.86**	**65.3%**	**1,000,507,963.67**
22020801	Motor Vehicle Fuel Cost	1,571,605,429.25	494,398,512.56	874,371,234.93	55.6%	697,234,194.32
22020802	Other Transport Equipment Fuel Cost	123,010,939.13	62,829,000.00	62,964,000.00	51.2%	60,046,939.13
22020803	Plant / Generator Fuel Cost	1,128,206,469.92	57,564,978.39	942,219,985.93	83.5%	185,986,483.99
22020806	Cooking Gas/Fuel Cost	63,253,346.23	2,608,000.00	6,013,000.00	9.5%	57,240,346.23
220209	**Financial Charges - General**	**1,375,640,693.02**	**8,470,603.45**	**16,218,522.42**	**1.2%**	**1,359,422,170.60**
22020901	Bank Charges (Other Than Interest)	1,372,033,634.02	8,468,806.60	16,163,138.37	1.2%	1,355,870,495.65
22020902	Insurance Premium	1,200,000.00	-	-	0.0%	1,200,000.00
22020904	Other Crf Bank Charges	90,720.00	1,796.85	5,384.05	5.9%	85,335.95
22020905	Audit	2,316,339.00	-	50,000.00	2.2%	2,266,339.00
220210	**Miscellaneous Expenses General**	**12,069,608,162.77**	**745,114,119.45**	**3,754,688,696.53**	**31.1%**	**8,314,919,466.24**
22021001	Refreshment & Meals	1,452,091,266.63	151,706,641.96	311,356,837.74	21.4%	1,140,734,428.89

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
22021002	Honorarium & Sitting Allowance	554,240,647.55	42,328,350.00	196,554,194.40	35.5%	357,686,453.15
22021003	Publicity & Advertisements	356,026,940.25	10,935,000.00	88,187,174.80	24.8%	267,839,765.45
22021004	Medical Expenses-Local	28,602,500.00	2,388,900.00	4,045,300.00	14.1%	24,557,200.00
22021006	Postages & Courier Services	270,671,803.54	5,011,875.00	7,019,510.39	2.6%	263,652,293.15
22021007	Welfare Packages	3,850,521,658.95	327,838,902.04	1,139,917,895.26	29.6%	2,710,603,763.69
22021008	Subscription To Professional Bodies	78,009,166.75	3,748,200.00	7,944,600.00	10.2%	70,064,566.75
22021009	Sporting Activities	48,861,017.51	-	17,030,000.00	34.9%	31,831,017.51
22021011	Recruitment And Appointment (Service Wide)	2,387,449.53	95,000.00	901,000.00	37.7%	1,486,449.53
22021013	Promotion (Service Wide)	1,104,411.06	33,500.00	33,500.00	3.0%	1,070,911.06
22021014	Annual Budget Defence Expenses & Administration	75,064,793.98	7,100,175.00	7,961,475.00	10.6%	67,103,318.98
22021019	Medical Expenses-International	14,336,000.00	-	-	0.0%	14,336,000.00
22021021	Special Days/Celebrations	127,714,774.85	800.00	4,695,800.00	3.7%	123,018,974.85
22021027	Service School Payment	1,000,000,000.00	-	662,916,000.00	66.3%	337,084,000.00
22021028	Upkeep of Government Organisations	4,209,975,732.17	193,926,775.45	1,306,125,408.94	31.0%	2,903,850,323.23
2203	**Loans And Advances**	***20,793,677.59***	***40,000.00***	***40,000.00***	***0.2%***	***20,753,677.59***
220301	**Staff Loans & Advances**	**20,793,677.59**	**40,000.00**	**40,000.00**	**0.2%**	**20,753,677.59**
22030103	Refurbishing Advances	612,070.86	-	-	0.0%	612,070.86
22030105	Spetacle Advances	602,556.80	-	-	0.0%	602,556.80
22030107	Furnishing Advances	19,579,049.93	40,000.00	40,000.00	0.2%	19,539,049.93
2204	**Grants And Contributions General**	***11,000,000,000.00***	***269,241,644.56***	***414,438,450.00***	***3.8%***	***10,585,561,550.00***
220401	**Local Grants And Contributions**	**11,000,000,000.00**	**269,241,644.56**	**414,438,450.00**	**3.8%**	**10,585,561,550.00**
22040109	GRANTS TO COMMUNITIES/Ngos	11,000,000,000.00	269,241,644.56	414,438,450.00	3.8%	10,585,561,550.00
2206	**PUBLIC DEBT CHARGES**	***20,510,500,000.00***	***4,630,288,339.26***	***11,936,712,672.59***	***58.2%***	***8,573,787,327.41***
220601	**FOREIGN INTEREST / DISCOUNT**	**2,930,000,000.00**	**1,157,572,084.82**	**1,685,949,115.83**	**57.5%**	**1,244,050,884.17**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	2,930,000,000.00	1,157,572,084.82	1,685,949,115.83	57.5%	1,244,050,884.17
220602	**DOMESTIC INTEREST / DISCOUNT**	**2,290,500,000.00**	**463,954,259.73**	**2,245,558,498.42**	**98.0%**	**44,941,501.58**
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	2,290,500,000.00	463,954,259.73	2,245,558,498.42	98.0%	44,941,501.58
220603	**FOREIGN PRINCIPAL**	**11,720,000,000.00**	**2,724,467,711.67**	**4,446,532,809.49**	**37.9%**	**7,273,467,190.51**
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	11,720,000,000.00	2,724,467,711.67	4,446,532,809.49	37.9%	7,273,467,190.51
220604	**DOMESTIC PRINCIPAL**	**3,570,000,000.00**	**284,294,283.05**	**3,558,672,248.85**	**99.7%**	**11,327,751.15**
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	3,570,000,000.00	284,294,283.05	3,558,672,248.85	99.7%	11,327,751.15
23	***Capital Expenditure***	***596,771,685,500.00***	***62,917,322,639.00***	***165,756,653,698.78***	***27.8%***	***431,015,031,801.22***
2301	**Fixed Assets Purchased**	***36,014,955,000.00***	***2,909,915,103.80***	***6,421,264,757.20***	***17.8%***	***29,593,690,242.80***
230101	**Purchase Of Fixed Assets - General**	**36,014,955,000.00**	**2,909,915,103.80**	**6,421,264,757.20**	**17.8%**	**29,593,690,242.80**
23010101	Purchase / Acquisition Of Land	2,500,000,000.00	62,251,240.00	62,251,240.00	2.5%	2,437,748,760.00
23010105	Purchase Of Motor Vehicles	9,552,000,000.00	1,234,269,599.97	2,121,223,603.13	22.2%	7,430,776,396.87
23010106	Purchase Of Vans	240,000,000.00	-	-	0.0%	240,000,000.00
23010107	Purchase Of Trucks	300,000,000.00	-	-	0.0%	300,000,000.00
23010108	Purchase Of Buses	250,000,000.00	-	-	0.0%	250,000,000.00
23010112	Purchase Of Office Furniture And Fittings	4,352,240,000.00	304,908,665.50	694,009,753.37	15.9%	3,658,230,246.63
23010113	Purchase Of Computers	832,150,000.00	-	-	0.0%	832,150,000.00
23010114	Purchase Of Computer Printers	10,600,000.00	-	-	0.0%	10,600,000.00
23010115	Purchase Of Photocopying Machines	6,352,500.00	-	-	0.0%	6,352,500.00
23010117	Purchase Of Shredding Machines	30,000,000.00	-	-	0.0%	30,000,000.00
23010119	Purchase Of Power Generating Set	278,000,000.00	17,788,094.65	29,562,794.65	10.6%	248,437,205.35
23010122	Purchase Of Health / Medical Equipment	6,660,000,000.00	882,941,218.00	1,979,827,272.00	29.7%	4,680,172,728.00
23010123	Purchase Of Fire Fighting Equipment	320,000,000.00	4,708,750.00	102,961,000.00	32.2%	217,039,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	350,500,000.00	830,100.00	830,100.00	0.2%	349,669,900.00
23010125	Purchase Of Library Books & Equipment	649,000,000.00	9,018,470.00	9,018,470.00	1.4%	639,981,530.00
23010126	Purchase Of Sporting / Gaming Equipment	170,000,000.00	16,000,000.00	16,000,000.00	9.4%	154,000,000.00
23010127	Purchase Of Agricultural Equipment	1,493,000,000.00	-	-	0.0%	1,493,000,000.00
23010128	Purchase Of Security Equipment	1,263,500,000.00	-	-	0.0%	1,263,500,000.00
23010129	Purchase Of Industrial Equipment	1,645,262,500.00	-	157,826,775.31	9.6%	1,487,435,724.69
23010131	Purchase Of Air Navigational Equipment	30,000,000.00	-	-	0.0%	30,000,000.00

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
23010132	Purch. & Installation Of Secuirty Equp.(CCTV And Intercom)	450,000,000.00	-	9,771,750.00	2.2%	440,228,250.00
23010133	Purchases Of Surveying Equipment	720,000,000.00	-	33,064,169.00	4.6%	686,935,831.00
23010134	Purchase Of Diving Equipment	20,000,000.00	-	-	0.0%	20,000,000.00
23010139	Purchase Of Landscapping Eqipments	26,210,000.00	-	-	0.0%	26,210,000.00
23010140	Purchase Of Disability Eqipments	100,000,000.00	15,193,991.93	83,340,878.26	83.3%	16,659,121.74
23010141	Purchase of Computer Soft and Hardwares	475,000,000.00	-	-	0.0%	475,000,000.00
23010142	Purchase of Networking Facilities/Equipments	243,640,000.00	-	-	0.0%	243,640,000.00
23010143	Purchase of Media Equipments	3,006,000,000.00	362,004,973.75	1,121,576,951.48	37.3%	1,884,423,048.52
23010145	Purchase of ICT Equipments	41,500,000.00	-	-	0.0%	41,500,000.00
2302	**Construction / Provision**	***461,278,408,000.00***	***55,699,586,954.84***	***146,399,609,945.03***	***31.7%***	***314,878,798,054.97***
230201	**Construction / Provision Of Fixed Assets - General**	**461,278,408,000.00**	**55,699,586,954.84**	**146,399,609,945.03**	**31.7%**	**314,878,798,054.97**
23020101	Construction / Provision Of Office Buildings	5,627,000,000.00	325,785,838.27	576,398,123.59	10.2%	5,050,601,876.41
23020102	Construction / Provision Of Residential Buildings	7,458,790,000.00	8,569,900.00	8,569,900.00	0.1%	7,450,220,100.00
23020103	Construction / Provision Of Electricity	3,012,000,000.00	330,244,865.19	542,738,057.19	18.0%	2,469,261,942.81
23020104	Construction / Provision Of Housing	50,000,000.00	-	-	0.0%	50,000,000.00
23020105	Construction / Provision Of Water Facilities	9,571,000,000.00	204,280,418.65	568,609,579.45	5.9%	9,002,390,420.55
23020106	Construction / Provision Of Hospitals / Health Centres	52,490,000,000.00	13,870,032,834.00	23,207,927,676.00	44.2%	29,282,072,324.00
23020107	Construction / Provision Of Public Schools	970,000,000.00	-	-	0.0%	970,000,000.00
23020110	Construction / Provision Of Fire Fighting Stations	550,000,000.00	-	-	0.0%	550,000,000.00
23020111	Construction / Provision Of Libraries	705,000,000.00	-	-	0.0%	705,000,000.00
23020112	Construction / Provision Of Sporting Facilities	3,810,000,000.00	31,764,800.00	88,804,800.00	2.3%	3,721,195,200.00
23020113	Construction / Provision Of Agricultural Facilities	235,000,000.00	-	-	0.0%	235,000,000.00
23020114	Construction / Provision Of Roads	250,005,000,000.00	24,244,235,186.44	82,640,746,874.01	33.1%	167,364,253,125.99
23020115	Construction / Provision Of Rail-Ways	1,100,000,000.00	-	10,660,465.11	1.0%	1,089,339,534.89
23020116	Construction / Provision Of Water-Ways	100,000,000.00	-	-	0.0%	100,000,000.00
23020117	Construction / Provision Of Air-Port / Aerodromes	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
23020118	Construction / Provision Of Infrastructure	85,815,000,000.00	15,884,328,446.77	36,161,195,197.14	42.1%	49,653,804,802.86
23020119	Construction / Provision Of Recreational Facilities	27,225,000,000.00	25,161,448.13	491,675,342.16	1.8%	26,733,324,657.84
23020122	Construction Of Boundary Pillars/ Right Of Ways	335,000,000.00	9,473,000.00	9,473,000.00	2.8%	325,527,000.00
23020123	Construction Of Traffic /Street Lights	3,400,000,000.00	1,460,000.00	332,891,264.59	9.8%	3,067,108,735.41
23020124	Construction Of Markets/Parks	665,000,000.00	-	123,000,000.00	18.5%	542,000,000.00
23020125	Construction Of Power Generating Plants	60,000,000.00	-	-	0.0%	60,000,000.00
23020127	Construction Of Ict Infrastructures	3,480,000,000.00	764,250,217.39	1,537,215,294.39	44.2%	1,942,784,705.61
23020128	Construction/Provision of Landscapping	965,000,000.00	-	-	0.0%	965,000,000.00
23020132	Construction/Provisions of Media Equipments	199,618,000.00	-	-	0.0%	199,618,000.00
23020133	Construction/Provisions of Solar Equipments	1,450,000,000.00	-	99,704,371.40	6.9%	1,350,295,628.60
2303	**Rehabilitation / Repairs**	***17,197,000,000.00***	***335,905,469.00***	***1,863,904,539.58***	***10.8%***	***15,333,095,460.42***
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**17,197,000,000.00**	**335,905,469.00**	**1,863,904,539.58**	**10.8%**	**15,333,095,460.42**
23030101	Rehabilitation / Repairs Of Residential Building	303,500,000.00	138,567,607.00	138,567,607.00	45.7%	164,932,393.00
23030103	Rehabilitation / Repairs - Housing	26,000,000.00	-	23,945,000.00	92.1%	2,055,000.00
23030104	Rehabilitation / Repairs - Water Facilities	300,000,000.00	-	-	0.0%	300,000,000.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	1,005,000,000.00	108,893,562.00	205,869,467.00	20.5%	799,130,533.00
23030106	Rehabilitation / Repairs - Public Schools	11,000,000,000.00	-	1,382,423,365.58	12.6%	9,617,576,634.42
23030111	Rehabilitation / Repairs - Sporting Facilities	20,000,000.00	-	-	0.0%	20,000,000.00
23030112	Rehabilitation / Repairs - Agricicultural Facilities	10,000,000.00	-	-	0.0%	10,000,000.00
23030113	Rehabilitation / Repairs - Roads	2,250,000,000.00	-	-	0.0%	2,250,000,000.00
23030116	Rehabilitation / Repairs - Air-Port / Aerodromes	532,000,000.00	-	-	0.0%	532,000,000.00
23030118	Rehabilitation / Repairs - Recreational Facilities	50,000,000.00	-	-	0.0%	50,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	1,199,000,000.00	80,871,100.00	84,282,900.00	7.0%	1,114,717,100.00
23030124	Rehabilitation/Repairs- Markets/Parks	50,000,000.00	-	20,000,000.00	40.0%	30,000,000.00
23030125	Rehabilitation/Repairs- Power Generating Plants	210,500,000.00	2,000,000.00	2,000,000.00	1.0%	208,500,000.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	145,000,000.00	5,573,200.00	6,816,200.00	4.7%	138,183,800.00
23030128	Rehabilitation/Repairs -Motor Vehicles	96,000,000.00	-	-	0.0%	96,000,000.00
2304	**Preservation Of The Environment**	***5,285,000,000.00***	***37,837,364.39***	***173,542,734.36***	***3.3%***	***5,111,457,265.64***

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
230401	**Preservation Of The Environment - General**	**5,285,000,000.00**	**37,837,364.39**	**173,542,734.36**	**3.3%**	**5,111,457,265.64**
23040101	Tree Planting	130,000,000.00	-	-	0.0%	130,000,000.00
23040102	Erosion & Flood Control	5,120,000,000.00	37,837,364.39	173,542,734.36	3.4%	4,946,457,265.64
23040104	Industrial Pollution Prevention & Control	35,000,000.00	-	-	0.0%	35,000,000.00
2305	**Other Capital Projects**	***76,996,322,500.00***	***3,934,077,746.97***	***10,898,331,722.61***	***14.2%***	***66,097,990,777.39***
230501	**Acquisition Of Non Tangible Assets**	**76,996,322,500.00**	**3,934,077,746.97**	**10,898,331,722.61**	**14.2%**	**66,097,990,777.39**
23050101	Research And Development	33,186,600,000.00	214,265,245.34	1,799,821,749.00	5.4%	31,386,778,251.00
23050102	Computer Software Acquisition	2,137,000,000.00	30,740,000.00	332,050,743.00	15.5%	1,804,949,257.00
23050103	Monitoring And Evaluation	1,596,825,000.00	20,569,491.93	44,226,145.14	2.8%	1,552,598,854.86
23050104	Anniversaries/Celebrations	1,773,500,000.00	72,030,566.47	478,949,566.47	27.0%	1,294,550,433.53
23050108	Capacity Building	13,076,640,000.00	3,247,977,416.23	7,580,570,497.00	58.0%	5,496,069,503.00
23050109	E-Learning	22,205,000,000.00	287,067,627.00	526,959,622.00	2.4%	21,678,040,378.00
23050110	Value Orientation/Sensistization	1,869,500,000.00	16,435,400.00	60,817,750.00	3.3%	1,808,682,250.00
23050111	Publications/Publicity	451,257,500.00	36,492,000.00	66,435,650.00	14.7%	384,821,850.00
23050112	Solid Mineral Exploration	400,000,000.00	8,500,000.00	8,500,000.00	2.1%	391,500,000.00
23050128	Contractors/Other Capital Arrears Clearance	300,000,000.00	-	-	0.0%	300,000,000.00

2.E Expenditure by Functional Classification

Table 10: Total Expenditure by Functional Classification

Anambra State Government Budget Performance Report 2026 Q3 - Total Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*766,374,487,705.18*	*86,173,059,649.49*	*229,801,223,707.48*	*30.0%*	*536,573,263,997.70*
701	**GENERAL PUBLIC SERVICES**	**128,867,575,024.05**	**20,638,393,367.11**	**54,194,648,229.63**	**42.1%**	**74,672,926,794.42**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERN**	**87,382,148,855.22**	**14,037,459,132.19**	**37,677,948,254.29**	**43.1%**	**49,704,200,600.93**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	74,670,479,765.96	13,332,473,577.10	36,380,831,540.68	48.7%	38,289,648,225.28
70112	FINANCIAL AND FISCAL AFFAIRS	12,711,669,089.26	704,985,555.09	1,297,116,713.61	10.2%	11,414,552,375.65
7013	**GENERAL SERVICES**	**19,927,819,089.83**	**1,965,605,019.95**	**4,568,016,128.40**	**22.9%**	**15,359,802,961.43**
70131	GENERAL PERSONNEL SERVICES	2,829,155,512.34	337,386,504.23	961,215,761.74	34.0%	1,867,939,750.60
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,725,292,751.51	106,312,641.65	248,290,949.75	3.7%	6,477,001,801.76
70133	OTHER GENERAL SERVICES	10,373,370,825.98	1,521,905,874.07	3,358,509,416.91	32.4%	7,014,861,409.07
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,047,107,079.00**	**5,040,875.70**	**11,971,174.35**	**1.1%**	**1,035,135,904.65**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,047,107,079.00	5,040,875.70	11,971,174.35	1.1%	1,035,135,904.65
7017	**PUBLIC DEBT TRANSACTIONS**	**20,510,500,000.00**	**4,630,288,339.26**	**11,936,712,672.59**	**58.2%**	**8,573,787,327.41**
70171	PUBLIC DEBT TRANSACTIONS	20,510,500,000.00	4,630,288,339.26	11,936,712,672.59	58.2%	8,573,787,327.41
703	**PUBLIC ORDER AND SAFETY**	**20,712,078,704.55**	**1,023,176,445.76**	**3,686,704,377.78**	**17.8%**	**17,025,374,326.77**
7032	**FIRE PROTECTION SERVICES**	**8,462,237.69**	**1,791,778.95**	**4,388,217.33**	**51.9%**	**4,074,020.36**
70321	FIRE PROTECTION SERVICES	8,462,237.69	1,791,778.95	4,388,217.33	51.9%	4,074,020.36
7033	**LAW COURTS**	**18,904,481,603.99**	**1,003,087,671.41**	**3,616,331,300.19**	**19.1%**	**15,288,150,303.80**
70331	LAW COURTS	18,904,481,603.99	1,003,087,671.41	3,616,331,300.19	19.1%	15,288,150,303.80
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**1,799,134,862.87**	**18,296,995.40**	**65,984,860.26**	**3.7%**	**1,733,150,002.61**
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,799,134,862.87	18,296,995.40	65,984,860.26	3.7%	1,733,150,002.61
704	**ECONOMIC AFFAIRS**	**397,971,643,322.13**	**41,499,620,570.40**	**123,208,227,779.95**	**31.0%**	**274,763,415,542.18**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**8,940,670,180.07**	**134,005,126.82**	**426,374,168.52**	**4.8%**	**8,514,296,011.55**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	8,940,670,180.07	134,005,126.82	426,374,168.52	4.8%	8,514,296,011.55
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**2,799,254,712.18**	**120,609,400.58**	**366,713,192.99**	**13.1%**	**2,432,541,519.19**
70421	AGRICULTURE	2,701,819,268.51	119,327,860.49	363,135,715.62	13.4%	2,338,683,552.89
70422	FORESTRY	54,636,432.93	85,282.43	385,282.43	0.7%	54,251,150.50
70423	FISHING AND HUNTING	42,799,010.74	1,196,257.66	3,192,194.94	7.5%	39,606,815.80
7043	**FUEL AND ENERGY**	**9,408,867,219.34**	**430,434,583.79**	**1,178,050,165.79**	**12.5%**	**8,230,817,053.55**
70432	PETROLUEM AND NATURAL GAS	276,324,843.34	28,577,440.77	83,027,620.33	30.0%	193,297,223.01
70435	ELECTRICITY	9,132,542,376.00	401,857,143.02	1,095,022,545.46	12.0%	8,037,519,830.54
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**4,179,949,310.12**	**8,500,000.00**	**76,464,169.00**	**1.8%**	**4,103,485,141.12**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	4,135,949,310.12	8,500,000.00	76,464,169.00	1.8%	4,059,485,141.12
70442	MANUFACTURING	44,000,000.00	-	-	0.0%	44,000,000.00
7045	**TRANSPORT**	**359,289,159,698.42**	**40,703,172,002.57**	**120,485,838,425.29**	**33.5%**	**238,803,321,273.13**
70451	ROAD TRANSPORT	359,289,159,698.42	40,703,172,002.57	120,485,838,425.29	33.5%	238,803,321,273.13
7046	**COMMUNICATION**	**2,445,342,202.00**	**74,238,008.51**	**427,161,635.20**	**17.5%**	**2,018,180,566.80**
70461	COMMUNICATION	2,445,342,202.00	74,238,008.51	427,161,635.20	17.5%	2,018,180,566.80
7047	**OTHER INDUSTRIES**	**306,400,000.00**	**3,500,000.00**	**3,500,000.00**	**1.1%**	**302,900,000.00**
70473	TOURISM	201,400,000.00	-	-	0.0%	201,400,000.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	105,000,000.00	3,500,000.00	3,500,000.00	3.3%	101,500,000.00
7048	**R & D ECONOMIC AFFAIRS**	**10,602,000,000.00**	**25,161,448.13**	**244,126,023.16**	**2.3%**	**10,357,873,976.84**
70487	R & D OTHER INDUSTRIES	10,602,000,000.00	25,161,448.13	244,126,023.16	2.3%	10,357,873,976.84
705	**ENVIRONMENTAL PROTECTION**	**6,545,564,986.43**	**90,305,247.33**	**278,458,485.58**	**4.3%**	**6,267,106,500.85**
7051	**WASTE MANAGEMENT**	**180,731,250.00**	**-**	**-**	**0.0%**	**180,731,250.00**
70511	WASTE MANAGEMENT	180,731,250.00	-	-	0.0%	180,731,250.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**6,364,833,736.43**	**90,305,247.33**	**278,458,485.58**	**4.4%**	**6,086,375,250.85**
70561	ENVIRONMENTAL PROTECTION N.E.C.	6,364,833,736.43	90,305,247.33	278,458,485.58	4.4%	6,086,375,250.85
706	**HOUSING AND COMMUNITY AMMENITIES**	**30,399,827,566.37**	**956,660,434.04**	**2,328,869,573.45**	**7.7%**	**28,070,957,992.92**

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
7061	**HOUSING DEVELOPMENT**	**10,928,843,250.84**	**573,327,397.62**	**1,202,612,670.25**	**11.0%**	**9,726,230,580.59**
70611	HOUSING DEVELOPMENT	10,928,843,250.84	573,327,397.62	1,202,612,670.25	11.0%	9,726,230,580.59
7062	**COMMUNITY DEVELOPMENT**	**8,443,617,585.34**	**35,143,875.56**	**103,860,289.19**	**1.2%**	**8,339,757,296.15**
70621	COMMUNITY DEVELOPMENT	8,443,617,585.34	35,143,875.56	103,860,289.19	1.2%	8,339,757,296.15
7063	**WATER SUPPLY**	**11,027,366,730.19**	**348,189,160.86**	**1,022,396,614.01**	**9.3%**	**10,004,970,116.18**
70631	WATER SUPPLY	11,027,366,730.19	348,189,160.86	1,022,396,614.01	9.3%	10,004,970,116.18
707	**HEALTH**	**75,290,245,798.28**	**17,109,798,772.78**	**31,144,988,419.05**	**41.4%**	**44,145,257,379.23**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**76,707,069.00**	**3,631,959.04**	**8,796,734.04**	**11.5%**	**67,910,334.96**
70711	PHARMACEUTICAL PRODUCTS	7,276,500.00	-	-	0.0%	7,276,500.00
70712	OTHER MEDICAL PRODUCTS	69,430,569.00	3,631,959.04	8,796,734.04	12.7%	60,633,834.96
7072	**OUTPATIENT SERVICES**	**129,000,000.00**	**-**	**-**	**0.0%**	**129,000,000.00**
70724	PARAMEDICAL SERVICES	129,000,000.00	-	-	0.0%	129,000,000.00
7073	**HOSPITAL SERVICES**	**9,247,583,570.93**	**1,679,492,303.29**	**4,208,934,138.71**	**45.5%**	**5,038,649,432.22**
70731	GENERAL HOSPITAL SERVICES	3,735,835,544.20	773,810,442.46	2,947,164,314.40	78.9%	788,671,229.80
70732	SPECIALIZED HOSPITAL SERVICES	5,511,748,026.73	905,681,860.83	1,261,769,824.31	22.9%	4,249,978,202.42
7074	**PUBLIC HEALTH SERVICES**	**2,632,976,697.00**	**30,828,492.68**	**104,194,184.90**	**4.0%**	**2,528,782,512.10**
70741	PUBLIC HEALTH SERVICES	2,632,976,697.00	30,828,492.68	104,194,184.90	4.0%	2,528,782,512.10
7076	**HEALTH N.E.C.**	**63,203,978,461.35**	**15,395,846,017.77**	**26,823,063,361.40**	**42.4%**	**36,380,915,099.95**
70761	HEALTH N.E.C.	63,203,978,461.35	15,395,846,017.77	26,823,063,361.40	42.4%	36,380,915,099.95
708	**RECREATION, CULTURE AND RELIGION**	**5,743,523,917.38**	**638,849,247.02**	**1,879,387,537.92**	**32.7%**	**3,864,136,379.46**
7081	**RECREATIONAL AND SPORTING SERVICES**	**711,943,707.57**	**40,814,947.46**	**47,486,335.47**	**6.7%**	**664,457,372.10**
70811	RECREATIONAL AND SPORTING SERVICES	711,943,707.57	40,814,947.46	47,486,335.47	6.7%	664,457,372.10
7082	**CULTURAL SERVICES**	**148,673,395.46**	**30,480,101.36**	**91,390,670.08**	**61.5%**	**57,282,725.38**
70821	CULTURAL SERVICES	148,673,395.46	30,480,101.36	91,390,670.08	61.5%	57,282,725.38
7083	**BROADCASTING AND PUBLISHING SERVICES**	**4,762,147,793.35**	**567,221,651.93**	**1,738,535,201.79**	**36.5%**	**3,023,612,591.56**
70831	BROADCASTING AND PUBLISHING SERVICES	4,762,147,793.35	567,221,651.93	1,738,535,201.79	36.5%	3,023,612,591.56
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**14,919,471.00**	**-**	**-**	**0.0%**	**14,919,471.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	14,919,471.00	-	-	0.0%	14,919,471.00
7085	**R & D RECREATION, CULTURE AND RELIGION**	**91,130,000.00**	**-**	**-**	**0.0%**	**91,130,000.00**
70851	R & D RECREATION, CULTURE AND RELIGION	91,130,000.00	-	-	0.0%	91,130,000.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**14,709,550.00**	**332,546.27**	**1,975,330.58**	**13.4%**	**12,734,219.42**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	14,709,550.00	332,546.27	1,975,330.58	13.4%	12,734,219.42
709	**EDUCATION**	**72,971,514,483.88**	**2,871,632,211.79**	**10,779,406,727.07**	**14.8%**	**62,192,107,756.81**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**292,020,374.80**	**1,486,033.68**	**39,011,747.02**	**13.4%**	**253,008,627.78**
70912	PRIMARY EDUCATION	292,020,374.80	1,486,033.68	39,011,747.02	13.4%	253,008,627.78
7092	**SECONDARY EDUCATION**	**17,227,688,929.77**	**2,082,348,491.83**	**6,353,394,575.99**	**36.9%**	**10,874,294,353.78**
70921	LOWER SECONDARY EDUCATION	1,028,685,324.12	5,400,434.50	671,801,849.74	65.3%	356,883,474.38
70922	UPPER-SECONDARY EDUCATION	16,199,003,605.65	2,076,948,057.33	5,681,592,726.25	35.1%	10,517,410,879.40
7094	**TERTIARY EDUCATION**	**16,162,982,741.56**	**372,500,000.00**	**1,225,000,000.00**	**7.6%**	**14,937,982,741.56**
70941	FIRST STAGE OF TERTIARY EDUCATION	4,684,540,395.49	210,000,000.00	610,000,000.00	13.0%	4,074,540,395.49
70942	SECOND STAGE OF TERTIARY EDUCATION	11,478,442,346.07	162,500,000.00	615,000,000.00	5.4%	10,863,442,346.07
7097	**R & D EDUCATION**	**149,000,000.00**	**-**	**54,400,814.75**	**36.5%**	**94,599,185.25**
70971	R & D EDUCATION	149,000,000.00	-	54,400,814.75	36.5%	94,599,185.25
7098	**EDUCATION N.E.C.**	**39,139,822,437.75**	**415,297,686.28**	**3,107,599,589.31**	**7.9%**	**36,032,222,848.44**
70981	EDUCATION N.E.C	39,139,822,437.75	415,297,686.28	3,107,599,589.31	7.9%	36,032,222,848.44
710	**SOCIAL PROTECTION**	**27,872,513,902.11**	**1,344,623,353.26**	**2,300,532,577.05**	**8.3%**	**25,571,981,325.06**
7101	**SICKNESS AND DISABILITY**	**229,608,826.29**	**3,502,532.94**	**5,337,192.03**	**2.3%**	**224,271,634.26**
71012	DISABILITY	229,608,826.29	3,502,532.94	5,337,192.03	2.3%	224,271,634.26
7102	**OLD AGE**	**17,094,632,104.82**	**1,119,062,805.51**	**1,810,524,316.47**	**10.6%**	**15,284,107,788.35**
71021	OLD AGE	17,094,632,104.82	1,119,062,805.51	1,810,524,316.47	10.6%	15,284,107,788.35
7103	**SURVIVORS**	**3,196,283,804.04**	**-**	**-**	**0.0%**	**3,196,283,804.04**
71031	SURVIVORS	3,196,283,804.04	-	-	0.0%	3,196,283,804.04
7104	**FAMILY AND CHILDREN**	**708,948,504.68**	**150,865,053.81**	**216,244,619.83**	**30.5%**	**492,703,884.85**
71041	FAMILY AND CHILDREN	708,948,504.68	150,865,053.81	216,244,619.83	30.5%	492,703,884.85
7105	**UNEMPLOYMENT**	**6,643,040,662.28**	**71,192,961.00**	**268,426,448.72**	**4.0%**	**6,374,614,213.56**
71051	UNEMPLOYMENT	6,643,040,662.28	71,192,961.00	268,426,448.72	4.0%	6,374,614,213.56

Table 11: Personnel Expenditure by Functional Classification

Anambra State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Personnel Expenditure	*75,955,463,915.67*	*8,458,564,754.23*	*20,539,146,239.73*	*27.0%*	*55,416,317,675.94*
701	**GENERAL PUBLIC SERVICES**	**21,076,101,968.98**	**1,550,139,310.87**	**3,840,843,229.61**	**18.2%**	**17,235,258,739.37**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERN**	**18,705,935,679.25**	**1,117,252,147.94**	**2,598,144,964.85**	**13.9%**	**16,107,790,714.40**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	10,476,309,096.86	466,364,966.52	1,395,626,437.60	13.3%	9,080,682,659.26
70112	FINANCIAL AND FISCAL AFFAIRS	8,229,626,582.39	650,887,181.42	1,202,518,527.25	14.6%	7,027,108,055.14
7013	**GENERAL SERVICES**	**2,370,166,289.73**	**432,887,162.93**	**1,242,698,264.76**	**52.4%**	**1,127,468,024.97**
70131	GENERAL PERSONNEL SERVICES	1,483,796,733.24	284,899,010.34	847,741,866.57	57.1%	636,054,866.67
70132	OVERALL PLANNING AND STATISTICAL SERVICES	297,855,930.51	59,809,158.11	179,227,877.26	60.2%	118,628,053.25
70133	OTHER GENERAL SERVICES	588,513,625.98	88,178,994.48	215,728,520.93	36.7%	372,785,105.05
703	**PUBLIC ORDER AND SAFETY**	**7,178,564,490.57**	**649,424,191.72**	**2,506,354,277.45**	**34.9%**	**4,672,210,213.12**
7033	**LAW COURTS**	**6,947,782,454.67**	**641,568,355.28**	**2,493,297,579.11**	**35.9%**	**4,454,484,875.56**
70331	LAW COURTS	6,947,782,454.67	641,568,355.28	2,493,297,579.11	35.9%	4,454,484,875.56
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**230,782,035.90**	**7,855,836.44**	**13,056,698.34**	**5.7%**	**217,725,337.56**
70361	PUBLIC ORDER AND SAFETY N.E.C.	230,782,035.90	7,855,836.44	13,056,698.34	5.7%	217,725,337.56
704	**ECONOMIC AFFAIRS**	**2,118,508,201.94**	**411,594,658.07**	**1,157,154,412.03**	**54.6%**	**961,353,789.91**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**314,808,550.59**	**81,269,926.51**	**230,917,217.59**	**73.4%**	**83,891,333.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	314,808,550.59	81,269,926.51	230,917,217.59	73.4%	83,891,333.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**721,294,040.51**	**113,580,054.75**	**349,193,811.57**	**48.4%**	**372,100,228.94**
70421	AGRICULTURE	721,294,040.51	113,580,054.75	349,193,811.57	48.4%	372,100,228.94
7043	**FUEL AND ENERGY**	**125,491,366.22**	**25,078,008.49**	**76,647,003.16**	**61.1%**	**48,844,363.06**
70432	PETROLUEM AND NATURAL GAS	125,491,366.22	25,078,008.49	76,647,003.16	61.1%	48,844,363.06
7045	**TRANSPORT**	**956,914,244.62**	**191,666,668.32**	**500,396,379.71**	**52.3%**	**456,517,864.91**
70451	ROAD TRANSPORT	956,914,244.62	191,666,668.32	500,396,379.71	52.3%	456,517,864.91
705	**ENVIRONMENTAL PROTECTION**	**174,036,824.85**	**38,237,779.19**	**84,838,010.87**	**48.7%**	**89,198,813.98**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**174,036,824.85**	**38,237,779.19**	**84,838,010.87**	**48.7%**	**89,198,813.98**
70561	ENVIRONMENTAL PROTECTION N.E.C.	174,036,824.85	38,237,779.19	84,838,010.87	48.7%	89,198,813.98
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,662,022,285.14**	**284,084,288.43**	**937,636,737.13**	**56.4%**	**724,385,548.01**
7061	**HOUSING DEVELOPMENT**	**1,108,983,565.87**	**176,130,655.61**	**613,613,539.25**	**55.3%**	**495,370,026.62**
70611	HOUSING DEVELOPMENT	1,108,983,565.87	176,130,655.61	613,613,539.25	55.3%	495,370,026.62
7062	**COMMUNITY DEVELOPMENT**	**58,494,039.55**	**10,549,275.83**	**31,521,671.03**	**53.9%**	**26,972,368.52**
70621	COMMUNITY DEVELOPMENT	58,494,039.55	10,549,275.83	31,521,671.03	53.9%	26,972,368.52
7063	**WATER SUPPLY**	**494,544,679.72**	**97,404,356.99**	**292,501,526.85**	**59.1%**	**202,043,152.87**
70631	WATER SUPPLY	494,544,679.72	97,404,356.99	292,501,526.85	59.1%	202,043,152.87
707	**HEALTH**	**6,437,748,524.90**	**2,143,934,715.43**	**3,963,331,675.31**	**61.6%**	**2,474,416,849.59**
7073	**HOSPITAL SERVICES**	**3,821,270,063.55**	**1,644,719,631.66**	**2,568,656,048.91**	**67.2%**	**1,252,614,014.64**
70731	GENERAL HOSPITAL SERVICES	2,148,678,016.82	763,719,631.66	1,687,656,048.91	78.5%	461,021,967.91
70732	SPECIALIZED HOSPITAL SERVICES	1,672,592,046.73	881,000,000.00	881,000,000.00	52.7%	791,592,046.73
7076	**HEALTH N.E.C.**	**2,616,478,461.35**	**499,215,083.77**	**1,394,675,626.40**	**53.3%**	**1,221,802,834.95**
70761	HEALTH N.E.C.	2,616,478,461.35	499,215,083.77	1,394,675,626.40	53.3%	1,221,802,834.95
708	**RECREATION, CULTURE AND RELIGION**	**536,328,933.69**	**101,541,707.54**	**307,748,213.64**	**57.4%**	**228,580,720.05**
7082	**CULTURAL SERVICES**	**134,833,012.46**	**27,675,029.36**	**85,090,028.33**	**63.1%**	**49,742,984.13**
70821	CULTURAL SERVICES	134,833,012.46	27,675,029.36	85,090,028.33	63.1%	49,742,984.13
7083	**BROADCASTING AND PUBLISHING SERVICES**	**401,495,921.23**	**73,866,678.18**	**222,658,185.31**	**55.5%**	**178,837,735.92**
70831	BROADCASTING AND PUBLISHING SERVICES	401,495,921.23	73,866,678.18	222,658,185.31	55.5%	178,837,735.92
709	**EDUCATION**	**16,130,714,682.22**	**2,101,887,496.01**	**5,755,189,922.80**	**35.7%**	**10,375,524,759.42**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**35,237,153.17**	**1,486,033.68**	**8,869,547.32**	**25.2%**	**26,367,605.85**
70912	PRIMARY EDUCATION	35,237,153.17	1,486,033.68	8,869,547.32	25.2%	26,367,605.85
7092	**SECONDARY EDUCATION**	**15,729,446,163.51**	**2,025,625,145.39**	**5,499,941,874.95**	**35.0%**	**10,229,504,288.56**

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
70922	UPPER-SECONDARY EDUCATION	15,729,446,163.51	2,025,625,145.39	5,499,941,874.95	35.0%	10,229,504,288.56
7098	**EDUCATION N.E.C.**	**366,031,365.54**	**74,776,316.94**	**246,378,500.53**	**67.3%**	**119,652,865.01**
70981	EDUCATION N.E.C	366,031,365.54	74,776,316.94	246,378,500.53	67.3%	119,652,865.01
710	**SOCIAL PROTECTION**	**20,641,438,003.38**	**1,177,720,606.97**	**1,986,049,760.89**	**9.6%**	**18,655,388,242.49**
7101	**SICKNESS AND DISABILITY**	**46,438,465.00**	**-**	**-**	**0.0%**	**46,438,465.00**
71012	DISABILITY	46,438,465.00	-	-	0.0%	46,438,465.00
7102	**OLD AGE**	**17,094,632,104.82**	**1,119,062,805.51**	**1,810,524,316.47**	**10.6%**	**15,284,107,788.35**
71021	OLD AGE	17,094,632,104.82	1,119,062,805.51	1,810,524,316.47	10.6%	15,284,107,788.35
7103	**SURVIVORS**	**3,196,283,804.04**	**-**	**-**	**0.0%**	**3,196,283,804.04**
71031	SURVIVORS	3,196,283,804.04	-	-	0.0%	3,196,283,804.04
7104	**FAMILY AND CHILDREN**	**134,253,229.85**	**24,883,377.53**	**73,701,099.06**	**54.9%**	**60,552,130.79**
71041	FAMILY AND CHILDREN	134,253,229.85	24,883,377.53	73,701,099.06	54.9%	60,552,130.79
7105	**UNEMPLOYMENT**	**169,830,399.67**	**33,774,423.93**	**101,824,345.36**	**60.0%**	**68,006,054.31**
71051	UNEMPLOYMENT	169,830,399.67	33,774,423.93	101,824,345.36	60.0%	68,006,054.31

Table 12: Overhead Expenditure by Functional Classification

Anambra State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Overhead Expenditure	*62,116,044,611.92*	*9,897,602,272.43*	*31,154,232,646.38*	*50.2%*	*30,961,811,965.54*
701	**GENERAL PUBLIC SERVICES**	**48,072,135,555.07**	**9,066,354,998.19**	**26,287,404,663.82**	**54.7%**	**21,784,730,891.25**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERN**	**46,476,283,175.97**	**8,879,466,819.44**	**25,805,707,555.96**	**55.5%**	**20,670,575,620.01**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	44,041,990,669.10	8,862,478,245.77	25,765,318,819.60	58.5%	18,276,671,849.50
70112	FINANCIAL AND FISCAL AFFAIRS	2,434,292,506.87	16,988,573.67	40,388,736.36	1.7%	2,393,903,770.51
7013	**GENERAL SERVICES**	**1,570,745,300.10**	**181,847,303.05**	**469,725,933.51**	**29.9%**	**1,101,019,366.59**
70131	GENERAL PERSONNEL SERVICES	610,978,779.10	16,068,013.89	47,054,415.17	7.7%	563,924,363.93
70132	OVERALL PLANNING AND STATISTICAL SERVICES	74,436,821.00	5,187,009.54	12,246,598.49	16.5%	62,190,222.51
70133	OTHER GENERAL SERVICES	885,329,700.00	160,592,279.62	410,424,919.85	46.4%	474,904,780.15
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**25,107,079.00**	**5,040,875.70**	**11,971,174.35**	**47.7%**	**13,135,904.65**
70161	GENERAL PUBLIC SERVICES N.E.C.	25,107,079.00	5,040,875.70	11,971,174.35	47.7%	13,135,904.65
703	**PUBLIC ORDER AND SAFETY**	**682,716,492.39**	**54,248,047.14**	**167,151,979.79**	**24.5%**	**515,564,512.60**
7032	**FIRE PROTECTION SERVICES**	**8,462,237.69**	**1,791,778.95**	**4,388,217.33**	**51.9%**	**4,074,020.36**
70321	FIRE PROTECTION SERVICES	8,462,237.69	1,791,778.95	4,388,217.33	51.9%	4,074,020.36
7033	**LAW COURTS**	**379,901,427.73**	**42,015,109.23**	**109,835,600.54**	**28.9%**	**270,065,827.19**
70331	LAW COURTS	379,901,427.73	42,015,109.23	109,835,600.54	28.9%	270,065,827.19
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**294,352,826.97**	**10,441,158.96**	**52,928,161.92**	**18.0%**	**241,424,665.05**
70361	PUBLIC ORDER AND SAFETY N.E.C.	294,352,826.97	10,441,158.96	52,928,161.92	18.0%	241,424,665.05
704	**ECONOMIC AFFAIRS**	**935,435,120.19**	**60,198,400.18**	**157,408,160.39**	**16.8%**	**778,026,959.80**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**376,861,629.48**	**19,066,199.31**	**63,961,174.62**	**17.0%**	**312,900,454.86**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	376,861,629.48	19,066,199.31	63,961,174.62	17.0%	312,900,454.86
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**76,460,671.67**	**7,029,345.83**	**17,519,381.42**	**22.9%**	**58,941,290.25**
70421	AGRICULTURE	32,525,228.00	5,747,805.74	13,941,904.05	42.9%	18,583,323.95
70422	FORESTRY	1,136,432.93	85,282.43	385,282.43	33.9%	751,150.50
70423	FISHING AND HUNTING	42,799,010.74	1,196,257.66	3,192,194.94	7.5%	39,606,815.80
7043	**FUEL AND ENERGY**	**171,875,853.12**	**7,432,960.11**	**15,154,649.04**	**8.8%**	**156,721,204.08**
70432	PETROLUEM AND NATURAL GAS	150,833,477.12	3,499,432.28	6,380,617.17	4.2%	144,452,859.95
70435	ELECTRICITY	21,042,376.00	3,933,527.83	8,774,031.87	41.7%	12,268,344.13
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**133,949,310.12**	**-**	**-**	**0.0%**	**133,949,310.12**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	133,949,310.12	-	-	0.0%	133,949,310.12
7045	**TRANSPORT**	**124,545,453.80**	**18,127,325.81**	**40,389,252.50**	**32.4%**	**84,156,201.30**
70451	ROAD TRANSPORT	124,545,453.80	18,127,325.81	40,389,252.50	32.4%	84,156,201.30
7046	**COMMUNICATION**	**50,342,202.00**	**8,542,569.12**	**20,383,702.81**	**40.5%**	**29,958,499.19**
70461	COMMUNICATION	50,342,202.00	8,542,569.12	20,383,702.81	40.5%	29,958,499.19
7047	**OTHER INDUSTRIES**	**1,400,000.00**	**-**	**-**	**0.0%**	**1,400,000.00**
70473	TOURISM	1,400,000.00	-	-	0.0%	1,400,000.00
705	**ENVIRONMENTAL PROTECTION**	**139,528,161.58**	**3,630,103.75**	**9,477,740.35**	**6.8%**	**130,050,421.23**
7051	**WASTE MANAGEMENT**	**96,731,250.00**	**-**	**-**	**0.0%**	**96,731,250.00**
70511	WASTE MANAGEMENT	96,731,250.00	-	-	0.0%	96,731,250.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**42,796,911.58**	**3,630,103.75**	**9,477,740.35**	**22.1%**	**33,319,171.23**
70561	ENVIRONMENTAL PROTECTION N.E.C.	42,796,911.58	3,630,103.75	9,477,740.35	22.1%	33,319,171.23
706	**HOUSING AND COMMUNITY AMMENITIES**	**730,905,281.23**	**51,000,664.83**	**131,654,024.11**	**18.0%**	**599,251,257.12**
7061	**HOUSING DEVELOPMENT**	**64,959,684.97**	**9,289,663.74**	**19,221,421.64**	**29.6%**	**45,738,263.33**
70611	HOUSING DEVELOPMENT	64,959,684.97	9,289,663.74	19,221,421.64	29.6%	45,738,263.33
7062	**COMMUNITY DEVELOPMENT**	**423,123,545.79**	**24,594,599.73**	**72,338,618.16**	**17.1%**	**350,784,927.63**
70621	COMMUNITY DEVELOPMENT	423,123,545.79	24,594,599.73	72,338,618.16	17.1%	350,784,927.63
7063	**WATER SUPPLY**	**242,822,050.47**	**17,116,401.36**	**40,093,984.31**	**16.5%**	**202,728,066.16**
70631	WATER SUPPLY	242,822,050.47	17,116,401.36	40,093,984.31	16.5%	202,728,066.16

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
707	**HEALTH**	**4,950,001,317.38**	**69,233,113.35**	**1,753,268,998.74**	**35.4%**	**3,196,732,318.64**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**76,707,069.00**	**3,631,959.04**	**8,796,734.04**	**11.5%**	**67,910,334.96**
70711	PHARMACEUTICAL PRODUCTS	7,276,500.00	-	-	0.0%	7,276,500.00
70712	OTHER MEDICAL PRODUCTS	69,430,569.00	3,631,959.04	8,796,734.04	12.7%	60,633,834.96
7073	**HOSPITAL SERVICES**	**3,546,317,551.38**	**34,772,671.63**	**1,640,278,089.80**	**46.3%**	**1,906,039,461.58**
70731	GENERAL HOSPITAL SERVICES	1,569,161,571.38	10,090,810.80	1,259,508,265.49	80.3%	309,653,305.89
70732	SPECIALIZED HOSPITAL SERVICES	1,977,155,980.00	24,681,860.83	380,769,824.31	19.3%	1,596,386,155.69
7074	**PUBLIC HEALTH SERVICES**	**1,326,976,697.00**	**30,828,482.68**	**104,194,174.90**	**7.9%**	**1,222,782,522.10**
70741	PUBLIC HEALTH SERVICES	1,326,976,697.00	30,828,482.68	104,194,174.90	7.9%	1,222,782,522.10
708	**RECREATION, CULTURE AND RELIGION**	**768,946,983.69**	**138,437,765.73**	**413,197,572.80**	**53.7%**	**355,749,410.89**
7081	**RECREATIONAL AND SPORTING SERVICES**	**44,943,707.57**	**3,950,147.46**	**10,621,535.47**	**23.6%**	**34,322,172.10**
70811	RECREATIONAL AND SPORTING SERVICES	44,943,707.57	3,950,147.46	10,621,535.47	23.6%	34,322,172.10
7082	**CULTURAL SERVICES**	**13,840,383.00**	**2,805,072.00**	**6,300,641.75**	**45.5%**	**7,539,741.25**
70821	CULTURAL SERVICES	13,840,383.00	2,805,072.00	6,300,641.75	45.5%	7,539,741.25
7083	**BROADCASTING AND PUBLISHING SERVICES**	**680,533,872.12**	**131,350,000.00**	**394,300,065.00**	**57.9%**	**286,233,807.12**
70831	BROADCASTING AND PUBLISHING SERVICES	680,533,872.12	131,350,000.00	394,300,065.00	57.9%	286,233,807.12
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**14,919,471.00**	**-**	**-**	**0.0%**	**14,919,471.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	14,919,471.00	-	-	0.0%	14,919,471.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**14,709,550.00**	**332,546.27**	**1,975,330.58**	**13.4%**	**12,734,219.42**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	14,709,550.00	332,546.27	1,975,330.58	13.4%	12,734,219.42
709	**EDUCATION**	**5,659,299,801.66**	**429,223,346.44**	**2,166,728,353.69**	**38.3%**	**3,492,571,447.97**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**117,783,221.63**	**-**	**30,142,199.70**	**25.6%**	**87,641,021.93**
70912	PRIMARY EDUCATION	117,783,221.63	-	30,142,199.70	25.6%	87,641,021.93
7092	**SECONDARY EDUCATION**	**1,498,242,766.26**	**56,723,346.44**	**853,452,701.04**	**57.0%**	**644,790,065.22**
70921	LOWER SECONDARY EDUCATION	1,028,685,324.12	5,400,434.50	671,801,849.74	65.3%	356,883,474.38
70922	UPPER-SECONDARY EDUCATION	469,557,442.14	51,322,911.94	181,650,851.30	38.7%	287,906,590.84
7094	**TERTIARY EDUCATION**	**3,874,482,741.56**	**372,500,000.00**	**1,225,000,000.00**	**31.6%**	**2,649,482,741.56**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,159,540,395.49	210,000,000.00	610,000,000.00	52.6%	549,540,395.49
70942	SECOND STAGE OF TERTIARY EDUCATION	2,714,942,346.07	162,500,000.00	615,000,000.00	22.7%	2,099,942,346.07
7097	**R & D EDUCATION**	**149,000,000.00**	**-**	**54,400,814.75**	**36.5%**	**94,599,185.25**
70971	R & D EDUCATION	149,000,000.00	-	54,400,814.75	36.5%	94,599,185.25
7098	**EDUCATION N.E.C.**	**19,791,072.21**	**-**	**3,732,638.20**	**18.9%**	**16,058,434.01**
70981	EDUCATION N.E.C	19,791,072.21	-	3,732,638.20	18.9%	16,058,434.01
710	**SOCIAL PROTECTION**	**177,075,898.73**	**25,275,832.82**	**67,941,152.69**	**38.4%**	**109,134,746.04**
7101	**SICKNESS AND DISABILITY**	**11,170,361.29**	**1,751,266.47**	**3,585,925.56**	**32.1%**	**7,584,435.73**
71012	DISABILITY	11,170,361.29	1,751,266.47	3,585,925.56	32.1%	7,584,435.73
7104	**FAMILY AND CHILDREN**	**21,695,274.83**	**2,106,029.28**	**8,667,873.77**	**40.0%**	**13,027,401.06**
71041	FAMILY AND CHILDREN	21,695,274.83	2,106,029.28	8,667,873.77	40.0%	13,027,401.06
7105	**UNEMPLOYMENT**	**144,210,262.61**	**21,418,537.07**	**55,687,353.36**	**38.6%**	**88,522,909.25**
71051	UNEMPLOYMENT	144,210,262.61	21,418,537.07	55,687,353.36	38.6%	88,522,909.25

Table 13: Capital Expenditure by Functional Classification

Anambra State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Capital Expenditure	*596,771,685,500.00*	*62,917,322,639.00*	*165,756,653,698.78*	*27.8%*	*431,015,031,801.22*
701	**GENERAL PUBLIC SERVICES**	**35,708,837,500.00**	**5,122,369,074.22**	**11,715,249,213.61**	**32.8%**	**23,993,588,286.39**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERN**	**18,699,930,000.00**	**3,771,498,520.25**	**8,859,657,283.48**	**47.4%**	**9,840,272,716.52**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	16,652,180,000.00	3,734,388,720.25	8,805,447,833.48	52.9%	7,846,732,166.52
70112	FINANCIAL AND FISCAL AFFAIRS	2,047,750,000.00	37,109,800.00	54,209,450.00	2.6%	1,993,540,550.00
7013	**GENERAL SERVICES**	**15,986,907,500.00**	**1,350,870,553.97**	**2,855,591,930.13**	**17.9%**	**13,131,315,569.87**
70131	GENERAL PERSONNEL SERVICES	734,380,000.00	36,419,480.00	66,419,480.00	9.0%	667,960,520.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,353,000,000.00	41,316,474.00	56,816,474.00	0.9%	6,296,183,526.00
70133	OTHER GENERAL SERVICES	8,899,527,500.00	1,273,134,599.97	2,732,355,976.13	30.7%	6,167,171,523.87
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,022,000,000.00**	**-**	**-**	**0.0%**	**1,022,000,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,022,000,000.00	-	-	0.0%	1,022,000,000.00
703	**PUBLIC ORDER AND SAFETY**	**12,848,000,000.00**	**319,464,206.90**	**1,013,158,120.54**	**7.9%**	**11,834,841,879.46**
7033	**LAW COURTS**	**11,574,000,000.00**	**319,464,206.90**	**1,013,158,120.54**	**8.8%**	**10,560,841,879.46**
70331	LAW COURTS	11,574,000,000.00	319,464,206.90	1,013,158,120.54	8.8%	10,560,841,879.46
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**1,274,000,000.00**	**-**	**-**	**0.0%**	**1,274,000,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,274,000,000.00	-	-	0.0%	1,274,000,000.00
704	**ECONOMIC AFFAIRS**	**394,917,700,000.00**	**41,027,827,512.15**	**121,893,665,207.53**	**30.9%**	**273,024,034,792.47**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**8,249,000,000.00**	**33,669,001.00**	**131,495,776.31**	**1.6%**	**8,117,504,223.69**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	8,249,000,000.00	33,669,001.00	131,495,776.31	1.6%	8,117,504,223.69
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**2,001,500,000.00**	**-**	**-**	**0.0%**	**2,001,500,000.00**
70421	AGRICULTURE	1,948,000,000.00	-	-	0.0%	1,948,000,000.00
70422	FORESTRY	53,500,000.00	-	-	0.0%	53,500,000.00
7043	**FUEL AND ENERGY**	**9,111,500,000.00**	**397,923,615.19**	**1,086,248,513.59**	**11.9%**	**8,025,251,486.41**
70435	ELECTRICITY	9,111,500,000.00	397,923,615.19	1,086,248,513.59	11.9%	8,025,251,486.41
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**4,046,000,000.00**	**8,500,000.00**	**76,464,169.00**	**1.9%**	**3,969,535,831.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	4,002,000,000.00	8,500,000.00	76,464,169.00	1.9%	3,925,535,831.00
70442	MANUFACTURING	44,000,000.00	-	-	0.0%	44,000,000.00
7045	**TRANSPORT**	**358,207,700,000.00**	**40,493,378,008.44**	**119,945,052,793.08**	**33.5%**	**238,262,647,206.92**
70451	ROAD TRANSPORT	358,207,700,000.00	40,493,378,008.44	119,945,052,793.08	33.5%	238,262,647,206.92
7046	**COMMUNICATION**	**2,395,000,000.00**	**65,695,439.39**	**406,777,932.39**	**17.0%**	**1,988,222,067.61**
70461	COMMUNICATION	2,395,000,000.00	65,695,439.39	406,777,932.39	17.0%	1,988,222,067.61
7047	**OTHER INDUSTRIES**	**305,000,000.00**	**3,500,000.00**	**3,500,000.00**	**1.1%**	**301,500,000.00**
70473	TOURISM	200,000,000.00	-	-	0.0%	200,000,000.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	105,000,000.00	3,500,000.00	3,500,000.00	3.3%	101,500,000.00
7048	**R & D ECONOMIC AFFAIRS**	**10,602,000,000.00**	**25,161,448.13**	**244,126,023.16**	**2.3%**	**10,357,873,976.84**
70487	R & D OTHER INDUSTRIES	10,602,000,000.00	25,161,448.13	244,126,023.16	2.3%	10,357,873,976.84
705	**ENVIRONMENTAL PROTECTION**	**6,232,000,000.00**	**48,437,364.39**	**184,142,734.36**	**3.0%**	**6,047,857,265.64**
7051	**WASTE MANAGEMENT**	**84,000,000.00**	**-**	**-**	**0.0%**	**84,000,000.00**
70511	WASTE MANAGEMENT	84,000,000.00	-	-	0.0%	84,000,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**6,148,000,000.00**	**48,437,364.39**	**184,142,734.36**	**3.0%**	**5,963,857,265.64**
70561	ENVIRONMENTAL PROTECTION N.E.C.	6,148,000,000.00	48,437,364.39	184,142,734.36	3.0%	5,963,857,265.64
706	**HOUSING AND COMMUNITY AMMENITIES**	**20,506,900,000.00**	**621,575,480.78**	**1,259,578,812.21**	**6.1%**	**19,247,321,187.79**
7061	**HOUSING DEVELOPMENT**	**9,754,900,000.00**	**387,907,078.27**	**569,777,709.36**	**5.8%**	**9,185,122,290.64**
70611	HOUSING DEVELOPMENT	9,754,900,000.00	387,907,078.27	569,777,709.36	5.8%	9,185,122,290.64
7062	**COMMUNITY DEVELOPMENT**	**462,000,000.00**	**-**	**-**	**0.0%**	**462,000,000.00**
70621	COMMUNITY DEVELOPMENT	462,000,000.00	-	-	0.0%	462,000,000.00
7063	**WATER SUPPLY**	**10,290,000,000.00**	**233,668,402.51**	**689,801,102.85**	**6.7%**	**9,600,198,897.15**
70631	WATER SUPPLY	10,290,000,000.00	233,668,402.51	689,801,102.85	6.7%	9,600,198,897.15

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
707	**HEALTH**	**63,884,500,000.00**	**14,896,630,944.00**	**25,428,387,745.00**	**39.8%**	**38,456,112,255.00**
7072	**OUTPATIENT SERVICES**	**129,000,000.00**	**-**	**-**	**0.0%**	**129,000,000.00**
70724	PARAMEDICAL SERVICES	129,000,000.00	-	-	0.0%	129,000,000.00
7073	**HOSPITAL SERVICES**	**1,862,000,000.00**	**-**	**-**	**0.0%**	**1,862,000,000.00**
70732	SPECIALIZED HOSPITAL SERVICES	1,862,000,000.00	-	-	0.0%	1,862,000,000.00
7074	**PUBLIC HEALTH SERVICES**	**1,306,000,000.00**	**10.00**	**10.00**	**0.0%**	**1,305,999,990.00**
70741	PUBLIC HEALTH SERVICES	1,306,000,000.00	10.00	10.00	0.0%	1,305,999,990.00
7076	**HEALTH N.E.C.**	**60,587,500,000.00**	**14,896,630,934.00**	**25,428,387,735.00**	**42.0%**	**35,159,112,265.00**
70761	HEALTH N.E.C.	60,587,500,000.00	14,896,630,934.00	25,428,387,735.00	42.0%	35,159,112,265.00
708	**RECREATION, CULTURE AND RELIGION**	**4,438,248,000.00**	**398,869,773.75**	**1,158,441,751.48**	**26.1%**	**3,279,806,248.52**
7081	**RECREATIONAL AND SPORTING SERVICES**	**667,000,000.00**	**36,864,800.00**	**36,864,800.00**	**5.5%**	**630,135,200.00**
70811	RECREATIONAL AND SPORTING SERVICES	667,000,000.00	36,864,800.00	36,864,800.00	5.5%	630,135,200.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**3,680,118,000.00**	**362,004,973.75**	**1,121,576,951.48**	**30.5%**	**2,558,541,048.52**
70831	BROADCASTING AND PUBLISHING SERVICES	3,680,118,000.00	362,004,973.75	1,121,576,951.48	30.5%	2,558,541,048.52
7085	**R & D RECREATION, CULTURE AND RELIGION**	**91,130,000.00**	**-**	**-**	**0.0%**	**91,130,000.00**
70851	R & D RECREATION, CULTURE AND RELIGION	91,130,000.00	-	-	0.0%	91,130,000.00
709	**EDUCATION**	**51,181,500,000.00**	**340,521,369.34**	**2,857,488,450.58**	**5.6%**	**48,324,011,549.42**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**139,000,000.00**	**-**	**-**	**0.0%**	**139,000,000.00**
70912	PRIMARY EDUCATION	139,000,000.00	-	-	0.0%	139,000,000.00
7094	**TERTIARY EDUCATION**	**12,288,500,000.00**	**-**	**-**	**0.0%**	**12,288,500,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,525,000,000.00	-	-	0.0%	3,525,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	8,763,500,000.00	-	-	0.0%	8,763,500,000.00
7098	**EDUCATION N.E.C.**	**38,754,000,000.00**	**340,521,369.34**	**2,857,488,450.58**	**7.4%**	**35,896,511,549.42**
70981	EDUCATION N.E.C	38,754,000,000.00	340,521,369.34	2,857,488,450.58	7.4%	35,896,511,549.42
710	**SOCIAL PROTECTION**	**7,054,000,000.00**	**141,626,913.47**	**246,541,663.47**	**3.5%**	**6,807,458,336.53**
7101	**SICKNESS AND DISABILITY**	**172,000,000.00**	**1,751,266.47**	**1,751,266.47**	**1.0%**	**170,248,733.53**
71012	DISABILITY	172,000,000.00	1,751,266.47	1,751,266.47	1.0%	170,248,733.53
7104	**FAMILY AND CHILDREN**	**553,000,000.00**	**123,875,647.00**	**133,875,647.00**	**24.2%**	**419,124,353.00**
71041	FAMILY AND CHILDREN	553,000,000.00	123,875,647.00	133,875,647.00	24.2%	419,124,353.00
7105	**UNEMPLOYMENT**	**6,329,000,000.00**	**16,000,000.00**	**110,914,750.00**	**1.8%**	**6,218,085,250.00**
71051	UNEMPLOYMENT	6,329,000,000.00	16,000,000.00	110,914,750.00	1.8%	6,218,085,250.00

Table 14: Other Expenditure by Functional Classification

Anambra State Government Budget Performance Report 2026 Q3 - Other Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Other Expenditure	*31,531,293,677.59*	*4,899,569,983.82*	*12,351,191,122.59*	*39.2%*	*19,180,102,555.00*
701	**GENERAL PUBLIC SERVICES**	**24,010,500,000.00**	**4,899,529,983.82**	**12,351,151,122.59**	**51.4%**	**11,659,348,877.41**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERN**	**3,500,000,000.00**	**269,241,644.56**	**414,438,450.00**	**11.8%**	**3,085,561,550.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,500,000,000.00	269,241,644.56	414,438,450.00	11.8%	3,085,561,550.00
7017	**PUBLIC DEBT TRANSACTIONS**	**20,510,500,000.00**	**4,630,288,339.26**	**11,936,712,672.59**	**58.2%**	**8,573,787,327.41**
70171	PUBLIC DEBT TRANSACTIONS	20,510,500,000.00	4,630,288,339.26	11,936,712,672.59	58.2%	8,573,787,327.41
703	**PUBLIC ORDER AND SAFETY**	**2,797,721.59**	**40,000.00**	**40,000.00**	**1.4%**	**2,757,721.59**
7033	**LAW COURTS**	**2,797,721.59**	**40,000.00**	**40,000.00**	**1.4%**	**2,757,721.59**
70331	LAW COURTS	2,797,721.59	40,000.00	40,000.00	1.4%	2,757,721.59
706	**HOUSING AND COMMUNITY AMMENITIES**	**7,500,000,000.00**	**-**	**-**	**0.0%**	**7,500,000,000.00**
7062	**COMMUNITY DEVELOPMENT**	**7,500,000,000.00**	**-**	**-**	**0.0%**	**7,500,000,000.00**
70621	COMMUNITY DEVELOPMENT	7,500,000,000.00	-	-	0.0%	7,500,000,000.00
707	**HEALTH**	**17,995,956.00**	**-**	**-**	**0.0%**	**17,995,956.00**
7073	**HOSPITAL SERVICES**	**17,995,956.00**	**-**	**-**	**0.0%**	**17,995,956.00**
70731	GENERAL HOSPITAL SERVICES	17,995,956.00	-	-	0.0%	17,995,956.00

2.F Expenditure by Programme Classification

Table 15: Total Expenditure by Programme Classification

Anambra State Government Budget Performance Report 2026 Q3 - Total Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*766,374,487,705.18*	*86,173,059,649.49*	*229,801,223,707.48*	*30.0%*	*536,573,263,997.70*
01	**Agriculture**	**2,744,618,279.25**	**120,524,118.15**	**366,327,910.56**	**13.3%**	**2,378,290,368.69**
0101	Effective governance of the Agriculture Sector	916,819,268.51	119,327,860.49	363,135,715.62	39.6%	553,683,552.89
0102	Development of the livestock value chain	65,000,000.00	-	-	0.0%	65,000,000.00
0103	Enhancement of food production and productivity	1,308,000,000.00	-	-	0.0%	1,308,000,000.00
0104	Reduction of post-harvest losses	110,000,000.00	-	-	0.0%	110,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	92,799,010.74	1,196,257.66	3,192,194.94	3.4%	89,606,815.80
0107	Promotion of enabling environment for increased agricultural development	200,000,000.00	-	-	0.0%	200,000,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	52,000,000.00	-	-	0.0%	52,000,000.00
02	**Societal Re-orientation**	**10,752,058,536.46**	**52,836,477.49**	**329,216,051.49**	**3.1%**	**10,422,842,484.97**
0210	Societal Re-orientation - General	10,752,058,536.46	52,836,477.49	329,216,051.49	3.1%	10,422,842,484.97
03	**Poverty Alleviation**	**14,420,700.00**	**1,640,050.41**	**2,541,865.76**	**17.6%**	**11,878,834.24**
0310	Poverty Alleviation - General	14,420,700.00	1,640,050.41	2,541,865.76	17.6%	11,878,834.24
04	**Health**	**75,309,245,798.28**	**17,109,798,772.78**	**31,144,988,419.05**	**41.4%**	**44,164,257,379.23**
0401	Effective governance of the health system	9,293,629,843.93	1,819,326,404.27	4,126,664,871.63	44.4%	5,166,964,972.30
0402	Community engagement and participation in health	179,602,593.00	8,985,013.91	23,906,946.34	13.3%	155,695,646.66
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizen	1,765,000,000.00	423,043,320.00	423,043,320.00	24.0%	1,341,956,680.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive	175,000,000.00	-	-	0.0%	175,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	48,497,000,000.00	13,870,032,834.00	23,207,927,676.00	47.9%	25,289,072,324.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health	1,114,000,000.00	-	-	0.0%	1,114,000,000.00
0407	Evidence generation and utilisation	4,677,500,000.00	3,600,000.00	3,600,000.00	0.1%	4,673,900,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness syste	3,305,000,000.00	480,111,218.00	1,576,997,272.00	47.7%	1,728,002,728.00
0409	Provision of universal health coverage and financial risk protection for citizens	1,568,909,800.00	4,104,398.83	14,480,287.24	0.9%	1,554,429,512.76
0410	Health Sector Expenditures Not Elsewhere Classified	4,733,603,561.35	500,595,583.77	1,768,368,045.84	37.4%	2,965,235,515.51
05	**Education**	**72,971,514,483.88**	**2,871,632,211.79**	**10,779,406,727.07**	**14.8%**	**62,192,107,756.81**
0501	Effective governance of the education system	26,081,946,947.72	2,410,334,785.83	7,432,037,659.18	28.5%	18,649,909,288.54
0502	Increase in access, retention, and completion rate at all levels	205,000,000.00	-	-	0.0%	205,000,000.00
0503	Equity and inclusiveness in the provision of educational services	1,531,616,203.34	52,119,911.94	397,026,365.91	25.9%	1,134,589,837.43
0504	Improved quality of teaching and learning outcomes	219,682,814.11	2,787,834.72	11,172,329.46	5.1%	208,510,484.65
0505	Adequate infrastructure at all levels	41,301,000,000.00	325,927,328.68	2,679,722,324.67	6.5%	38,621,277,675.33
0506	Improved education information management system (EIMS)	3,194,000,000.00	-	-	0.0%	3,194,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	438,268,518.71	80,462,350.62	259,448,047.85	59.2%	178,820,470.86
06	**Housing and Urban Development**	**11,155,704,806.63**	**595,552,476.33**	**1,242,358,199.10**	**11.1%**	**9,913,346,607.53**
0610	Housing and Urban Development - General	11,155,704,806.63	595,552,476.33	1,242,358,199.10	11.1%	9,913,346,607.53
07	**Gender**	**725,000,000.00**	**125,626,913.47**	**135,626,913.47**	**18.7%**	**589,373,086.53**
0710	Gender - General	725,000,000.00	125,626,913.47	135,626,913.47	18.7%	589,373,086.53
08	**Youth**	**7,309,435,873.43**	**99,226,140.33**	**285,142,354.63**	**3.9%**	**7,024,293,518.80**
0810	Youth - General	7,309,435,873.43	99,226,140.33	285,142,354.63	3.9%	7,024,293,518.80
09	**Environmental Improvement**	**1,661,359,465.78**	**54,203,479.77**	**108,397,793.79**	**6.5%**	**1,552,961,671.99**
0910	Environmental Improvement - General	1,661,359,465.78	54,203,479.77	108,397,793.79	6.5%	1,552,961,671.99
10	**Water Resources and Rural Development**	**1,452,822,050.47**	**201,129,643.87**	**530,795,965.16**	**36.5%**	**922,026,085.31**
1010	Water Resources and Rural Deve - General	1,452,822,050.47	201,129,643.87	530,795,965.16	36.5%	922,026,085.31
11	**Information Communication and Technology**	**7,625,619,995.35**	**641,459,660.44**	**2,165,696,836.99**	**28.4%**	**5,459,923,158.36**

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
1110	Information Communication and Technology - General	7,625,619,995.35	641,459,660.44	2,165,696,836.99	28.4%	5,459,923,158.36
12	**Growing the Private Sector**	**2,478,994,496.53**	**131,719,206.31**	**401,326,037.12**	**16.2%**	**2,077,668,459.41**
1210	Growing the Private Sector - General	2,478,994,496.53	131,719,206.31	401,326,037.12	16.2%	2,077,668,459.41
13	**Reform of Government and Governance**	**160,926,602,112.05**	**21,228,483,260.48**	**57,451,135,143.31**	**35.7%**	**103,475,466,968.74**
1310	Reform of Government and Governance - General	160,926,602,112.05	21,228,483,260.48	57,451,135,143.31	35.7%	103,475,466,968.74
14	**Power**	**18,715,549,293.41**	**550,708,438.96**	**1,591,011,411.64**	**8.5%**	**17,124,537,881.77**
1410	Power - General	18,715,549,293.41	550,708,438.96	1,591,011,411.64	8.5%	17,124,537,881.77
17	**Road**	**359,289,159,698.42**	**40,703,172,002.57**	**120,485,838,425.29**	**33.5%**	**238,803,321,273.13**
1710	Road - General	359,289,159,698.42	40,703,172,002.57	120,485,838,425.29	33.5%	238,803,321,273.13
20	**CLIMATE CHANGE**	**5,173,500,000.00**	**37,837,364.39**	**173,542,734.36**	**3.4%**	**4,999,957,265.64**
2010	CLIMATE CHANGE - General	5,173,500,000.00	37,837,364.39	173,542,734.36	3.4%	4,999,957,265.64
21	**Oil and Gas Infrastructure**	**3,691,884,167.00**	**11,999,432.28**	**82,844,786.17**	**2.2%**	**3,609,039,380.83**
2110	Oil and Gas Infrastructure - General	3,691,884,167.00	11,999,432.28	82,844,786.17	2.2%	3,609,039,380.83
23	**Social Protection**	**24,376,997,948.24**	**1,635,509,999.67**	**2,525,026,132.52**	**10.4%**	**21,851,971,815.72**
2301	Effective Governance of Social Protection	134,253,229.85	24,883,377.53	73,701,099.06	54.9%	60,552,130.79
2302	Reduce Poverty and Vulnerability	50,600,000.00	11,464,000.00	29,649,000.00	58.6%	20,951,000.00
2303	Promote gender equity and social justice	10,504,939.83	2,106,029.28	4,767,873.77	45.4%	5,737,066.06
2304	Enhancement of Child Rights and Support	11,190,335.00	-	3,900,000.00	34.9%	7,290,335.00
2305	Social Pensions and Old Age Support	20,357,831,369.23	1,595,305,326.39	2,409,422,234.13	11.8%	17,948,409,135.10
2306	Disability and Survival Support	3,812,618,074.33	1,751,266.47	3,585,925.56	0.1%	3,809,032,148.77

Table 16: Personnel Expenditure by Programme Classification

Anambra State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Personnel Expenditure	***75,955,463,915.67***	***8,458,564,754.23***	***20,539,146,239.73***	***27.0%***	***55,416,317,675.94***
01	**Agriculture**	**721,294,040.51**	**113,580,054.75**	**349,193,811.57**	**48.4%**	**372,100,228.94**
0101	Effective governance of the Agriculture Sector	721,294,040.51	113,580,054.75	349,193,811.57	48.4%	372,100,228.94
02	**Societal Re-orientation**	**134,833,012.46**	**27,675,029.36**	**85,090,028.33**	**63.1%**	**49,742,984.13**
0210	Societal Re-orientation - General	134,833,012.46	27,675,029.36	85,090,028.33	63.1%	49,742,984.13
04	**Health**	**6,437,748,524.90**	**2,143,934,715.43**	**3,963,331,675.31**	**61.6%**	**2,474,416,849.59**
0401	Effective governance of the health system	3,821,270,063.55	1,644,719,631.66	2,568,656,048.91	67.2%	1,252,614,014.64
0410	Health Sector Expenditures Not Elsewhere Classified	2,616,478,461.35	499,215,083.77	1,394,675,626.40	53.3%	1,221,802,834.95
05	**Education**	**16,130,714,682.22**	**2,101,887,496.01**	**5,755,189,922.80**	**35.7%**	**10,375,524,759.42**
0501	Effective governance of the education system	15,683,704,588.20	2,022,837,310.67	5,491,763,930.88	35.0%	10,191,940,657.32
0504	Improved quality of teaching and learning outcomes	45,741,575.31	2,787,834.72	8,177,944.07	17.9%	37,563,631.24
0510	Education Sector Expenditures Not Elsewhere Classified	401,268,518.71	76,262,350.62	255,248,047.85	63.6%	146,020,470.86
06	**Housing and Urban Development**	**1,108,983,565.87**	**176,130,655.61**	**613,613,539.25**	**55.3%**	**495,370,026.62**
0610	Housing and Urban Development - General	1,108,983,565.87	176,130,655.61	613,613,539.25	55.3%	495,370,026.62
08	**Youth**	**169,830,399.67**	**33,774,423.93**	**101,824,345.36**	**60.0%**	**68,006,054.31**
0810	Youth - General	169,830,399.67	33,774,423.93	101,824,345.36	60.0%	68,006,054.31
09	**Environmental Improvement**	**174,036,824.85**	**38,237,779.19**	**84,838,010.87**	**48.7%**	**89,198,813.98**
0910	Environmental Improvement - General	174,036,824.85	38,237,779.19	84,838,010.87	48.7%	89,198,813.98
11	**Information Communication and Technology**	**401,495,921.23**	**73,866,678.18**	**222,658,185.31**	**55.5%**	**178,837,735.92**
1110	Information Communication and Technology - General	401,495,921.23	73,866,678.18	222,658,185.31	55.5%	178,837,735.92
12	**Growing the Private Sector**	**440,299,916.81**	**106,347,935.00**	**307,564,220.75**	**69.9%**	**132,735,696.06**
1210	Growing the Private Sector - General	440,299,916.81	106,347,935.00	307,564,220.75	69.9%	132,735,696.06
13	**Reform of Government and Governance**	**24,491,235,790.69**	**1,733,870,257.54**	**5,779,821,260.43**	**23.6%**	**18,711,414,530.26**
1310	Reform of Government and Governance - General	24,491,235,790.69	1,733,870,257.54	5,779,821,260.43	23.6%	18,711,414,530.26
14	**Power**	**494,544,679.72**	**97,404,356.99**	**292,501,526.85**	**59.1%**	**202,043,152.87**
1410	Power - General	494,544,679.72	97,404,356.99	292,501,526.85	59.1%	202,043,152.87
17	**Road**	**956,914,244.62**	**191,666,668.32**	**500,396,379.71**	**52.3%**	**456,517,864.91**
1710	Road - General	956,914,244.62	191,666,668.32	500,396,379.71	52.3%	456,517,864.91
23	**Social Protection**	**24,293,532,312.12**	**1,620,188,703.92**	**2,483,123,333.19**	**10.2%**	**21,810,408,978.93**
2301	Effective Governance of Social Protection	134,253,229.85	24,883,377.53	73,701,099.06	54.9%	60,552,130.79
2305	Social Pensions and Old Age Support	20,357,831,369.23	1,595,305,326.39	2,409,422,234.13	11.8%	17,948,409,135.10
2306	Disability and Survival Support	3,801,447,713.04	-	-	0.0%	3,801,447,713.04

Table 17: Overhead Expenditure by Programme Classification

Anambra State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Overhead Expenditure	***62,116,044,611.92***	***9,897,602,272.43***	***31,154,232,646.38***	***50.2%***	***30,961,811,965.54***
01	**Agriculture**	**75,324,238.74**	**6,944,063.40**	**17,134,098.99**	**22.7%**	**58,190,139.75**
0101	Effective governance of the Agriculture Sector	32,525,228.00	5,747,805.74	13,941,904.05	42.9%	18,583,323.95
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	42,799,010.74	1,196,257.66	3,192,194.94	7.5%	39,606,815.80
02	**Societal Re-orientation**	**15,225,524.00**	**-**	**-**	**0.0%**	**15,225,524.00**
0210	Societal Re-orientation - General	15,225,524.00	-	-	0.0%	15,225,524.00
03	**Poverty Alleviation**	**14,420,700.00**	**1,640,050.41**	**2,541,865.76**	**17.6%**	**11,878,834.24**
0310	Poverty Alleviation - General	14,420,700.00	1,640,050.41	2,541,865.76	17.6%	11,878,834.24
04	**Health**	**4,950,001,317.38**	**69,233,113.35**	**1,753,268,998.74**	**35.4%**	**3,196,732,318.64**
0401	Effective governance of the health system	1,823,363,824.38	54,763,200.61	1,341,189,345.72	73.6%	482,174,478.66
0402	Community engagement and participation in health	139,602,593.00	8,985,013.91	23,906,946.34	17.1%	115,695,646.66
0409	Provision of universal health coverage and financial risk protection for citizens	869,909,800.00	4,104,398.83	14,480,287.24	1.7%	855,429,512.76
0410	Health Sector Expenditures Not Elsewhere Classified	2,117,125,100.00	1,380,500.00	373,692,419.44	17.7%	1,743,432,680.56
05	**Education**	**5,659,299,801.66**	**429,223,346.44**	**2,166,728,353.69**	**38.3%**	**3,492,571,447.97**
0501	Effective governance of the education system	5,034,742,359.52	373,700,434.50	1,926,476,687.64	38.3%	3,108,265,671.88
0503	Equity and inclusiveness in the provision of educational services	446,616,203.34	51,322,911.94	178,656,465.91	40.0%	267,959,737.43
0504	Improved quality of teaching and learning outcomes	22,941,238.80	-	2,994,385.39	13.1%	19,946,853.41
0505	Adequate infrastructure at all levels	149,000,000.00	-	54,400,814.75	36.5%	94,599,185.25
0510	Education Sector Expenditures Not Elsewhere Classified	6,000,000.00	4,200,000.00	4,200,000.00	70.0%	1,800,000.00
06	**Housing and Urban Development**	**291,821,240.76**	**31,514,742.45**	**58,966,950.49**	**20.2%**	**232,854,290.27**
0610	Housing and Urban Development - General	291,821,240.76	31,514,742.45	58,966,950.49	20.2%	232,854,290.27
08	**Youth**	**143,605,473.76**	**12,586,916.40**	**35,538,459.27**	**24.7%**	**108,067,014.49**
0810	Youth - General	143,605,473.76	12,586,916.40	35,538,459.27	24.7%	108,067,014.49
09	**Environmental Improvement**	**150,322,640.93**	**5,365,700.58**	**12,959,782.92**	**8.6%**	**137,362,858.01**
0910	Environmental Improvement - General	150,322,640.93	5,365,700.58	12,959,782.92	8.6%	137,362,858.01
10	**Water Resources and Rural Development**	**242,822,050.47**	**17,116,401.36**	**40,093,984.31**	**16.5%**	**202,728,066.16**
1010	Water Resources and Rural Deve - General	242,822,050.47	17,116,401.36	40,093,984.31	16.5%	202,728,066.16
11	**Information Communication and Technology**	**730,876,074.12**	**139,892,569.12**	**414,683,767.81**	**56.7%**	**316,192,306.31**
1110	Information Communication and Technology - General	730,876,074.12	139,892,569.12	414,683,767.81	56.7%	316,192,306.31
12	**Growing the Private Sector**	**659,694,579.72**	**21,871,271.31**	**70,261,816.37**	**10.7%**	**589,432,763.35**
1210	Growing the Private Sector - General	659,694,579.72	21,871,271.31	70,261,816.37	10.7%	589,432,763.35
13	**Reform of Government and Governance**	**48,928,231,099.77**	**9,119,540,736.99**	**26,480,219,649.83**	**54.1%**	**22,448,011,449.94**
1310	Reform of Government and Governance - General	48,928,231,099.77	9,119,540,736.99	26,480,219,649.83	54.1%	22,448,011,449.94
14	**Power**	**29,504,613.69**	**5,725,306.78**	**13,162,249.20**	**44.6%**	**16,342,364.49**
1410	Power - General	29,504,613.69	5,725,306.78	13,162,249.20	44.6%	16,342,364.49
17	**Road**	**124,545,453.80**	**18,127,325.81**	**40,389,252.50**	**32.4%**	**84,156,201.30**
1710	Road - General	124,545,453.80	18,127,325.81	40,389,252.50	32.4%	84,156,201.30
21	**Oil and Gas Infrastructure**	**16,884,167.00**	**3,499,432.28**	**6,380,617.17**	**37.8%**	**10,503,549.83**
2110	Oil and Gas Infrastructure - General	16,884,167.00	3,499,432.28	6,380,617.17	37.8%	10,503,549.83
23	**Social Protection**	**83,465,636.12**	**15,321,295.75**	**41,902,799.33**	**50.2%**	**41,562,836.79**
2302	Reduce Poverty and Vulnerability	50,600,000.00	11,464,000.00	29,649,000.00	58.6%	20,951,000.00
2303	Promote gender equity and social justice	10,504,939.83	2,106,029.28	4,767,873.77	45.4%	5,737,066.06
2304	Enhancement of Child Rights and Support	11,190,335.00	-	3,900,000.00	34.9%	7,290,335.00
2306	Disability and Survival Support	11,170,361.29	1,751,266.47	3,585,925.56	32.1%	7,584,435.73

Table 18: Capital Expenditure by Programme Classification

Anambra State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Capital Expenditure	*596,771,685,500.00*	*62,917,322,639.00*	*165,756,653,698.78*	*27.8%*	*431,015,031,801.22*
01	**Agriculture**	**1,948,000,000.00**	**-**	**-**	**0.0%**	**1,948,000,000.00**
0101	Effective governance of the Agriculture Sector	163,000,000.00	-	-	0.0%	163,000,000.00
0102	Development of the livestock value chain	65,000,000.00	-	-	0.0%	65,000,000.00
0103	Enhancement of food production and productivity	1,308,000,000.00	-	-	0.0%	1,308,000,000.00
0104	Reduction of post-harvest losses	110,000,000.00	-	-	0.0%	110,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	50,000,000.00	-	-	0.0%	50,000,000.00
0107	Promotion of enabling environment for increased agricultural development	200,000,000.00	-	-	0.0%	200,000,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	52,000,000.00	-	-	0.0%	52,000,000.00
02	**Societal Re-orientation**	**10,602,000,000.00**	**25,161,448.13**	**244,126,023.16**	**2.3%**	**10,357,873,976.84**
0210	Societal Re-orientation - General	10,602,000,000.00	25,161,448.13	244,126,023.16	2.3%	10,357,873,976.84
04	**Health**	**63,903,500,000.00**	**14,896,630,944.00**	**25,428,387,745.00**	**39.8%**	**38,475,112,255.00**
0401	Effective governance of the health system	3,631,000,000.00	119,843,572.00	216,819,477.00	6.0%	3,414,180,523.00
0402	Community engagement and participation in health	40,000,000.00	-	-	0.0%	40,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizen	1,765,000,000.00	423,043,320.00	423,043,320.00	24.0%	1,341,956,680.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive	175,000,000.00	-	-	0.0%	175,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	48,497,000,000.00	13,870,032,834.00	23,207,927,676.00	47.9%	25,289,072,324.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health	1,114,000,000.00	-	-	0.0%	1,114,000,000.00
0407	Evidence generation and utilisation	4,677,500,000.00	3,600,000.00	3,600,000.00	0.1%	4,673,900,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness syste	3,305,000,000.00	480,111,218.00	1,576,997,272.00	47.7%	1,728,002,728.00
0409	Provision of universal health coverage and financial risk protection for citizens	699,000,000.00	-	-	0.0%	699,000,000.00
05	**Education**	**51,181,500,000.00**	**340,521,369.34**	**2,857,488,450.58**	**5.6%**	**48,324,011,549.42**
0501	Effective governance of the education system	5,363,500,000.00	13,797,040.66	13,797,040.66	0.3%	5,349,702,959.34
0502	Increase in access, retention, and completion rate at all levels	205,000,000.00	-	-	0.0%	205,000,000.00
0503	Equity and inclusiveness in the provision of educational services	1,085,000,000.00	797,000.00	218,369,900.00	20.1%	866,630,100.00
0504	Improved quality of teaching and learning outcomes	151,000,000.00	-	-	0.0%	151,000,000.00
0505	Adequate infrastructure at all levels	41,152,000,000.00	325,927,328.68	2,625,321,509.92	6.4%	38,526,678,490.08
0506	Improved education information management system (EIMS)	3,194,000,000.00	-	-	0.0%	3,194,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	31,000,000.00	-	-	0.0%	31,000,000.00
06	**Housing and Urban Development**	**9,754,900,000.00**	**387,907,078.27**	**569,777,709.36**	**5.8%**	**9,185,122,290.64**
0610	Housing and Urban Development - General	9,754,900,000.00	387,907,078.27	569,777,709.36	5.8%	9,185,122,290.64
07	**Gender**	**725,000,000.00**	**125,626,913.47**	**135,626,913.47**	**18.7%**	**589,373,086.53**
0710	Gender - General	725,000,000.00	125,626,913.47	135,626,913.47	18.7%	589,373,086.53
08	**Youth**	**6,996,000,000.00**	**52,864,800.00**	**147,779,550.00**	**2.1%**	**6,848,220,450.00**
0810	Youth - General	6,996,000,000.00	52,864,800.00	147,779,550.00	2.1%	6,848,220,450.00
09	**Environmental Improvement**	**1,337,000,000.00**	**10,600,000.00**	**10,600,000.00**	**0.8%**	**1,326,400,000.00**
0910	Environmental Improvement - General	1,337,000,000.00	10,600,000.00	10,600,000.00	0.8%	1,326,400,000.00
10	**Water Resources and Rural Development**	**1,210,000,000.00**	**184,013,242.51**	**490,701,980.85**	**40.6%**	**719,298,019.15**
1010	Water Resources and Rural Deve - General	1,210,000,000.00	184,013,242.51	490,701,980.85	40.6%	719,298,019.15
11	**Information Communication and Technology**	**6,493,248,000.00**	**427,700,413.14**	**1,528,354,883.87**	**23.5%**	**4,964,893,116.13**
1110	Information Communication and Technology - General	6,493,248,000.00	427,700,413.14	1,528,354,883.87	23.5%	4,964,893,116.13
12	**Growing the Private Sector**	**1,379,000,000.00**	**3,500,000.00**	**23,500,000.00**	**1.7%**	**1,355,500,000.00**
1210	Growing the Private Sector - General	1,379,000,000.00	3,500,000.00	23,500,000.00	1.7%	1,355,500,000.00
13	**Reform of Government and Governance**	**55,993,837,500.00**	**5,475,502,282.12**	**12,839,903,110.46**	**22.9%**	**43,153,934,389.54**
1310	Reform of Government and Governance - General	55,993,837,500.00	5,475,502,282.12	12,839,903,110.46	22.9%	43,153,934,389.54
14	**Power**	**18,191,500,000.00**	**447,578,775.19**	**1,285,347,635.59**	**7.1%**	**16,906,152,364.41**
1410	Power - General	18,191,500,000.00	447,578,775.19	1,285,347,635.59	7.1%	16,906,152,364.41
17	**Road**	**358,207,700,000.00**	**40,493,378,008.44**	**119,945,052,793.08**	**33.5%**	**238,262,647,206.92**

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
1710	Road - General	358,207,700,000.00	40,493,378,008.44	119,945,052,793.08	33.5%	238,262,647,206.92
20	**CLIMATE CHANGE**	**5,173,500,000.00**	**37,837,364.39**	**173,542,734.36**	**3.4%**	**4,999,957,265.64**
2010	CLIMATE CHANGE - General	5,173,500,000.00	37,837,364.39	173,542,734.36	3.4%	4,999,957,265.64
21	**Oil and Gas Infrastructure**	**3,675,000,000.00**	**8,500,000.00**	**76,464,169.00**	**2.1%**	**3,598,535,831.00**
2110	Oil and Gas Infrastructure - General	3,675,000,000.00	8,500,000.00	76,464,169.00	2.1%	3,598,535,831.00

Table 19: Other Expenditure by Programme Classification

Anambra State Government Budget Performance Report 2026 Q3 - Other Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Other Expenditure	***31,531,293,677.59***	***4,899,569,983.82***	***12,351,191,122.59***	***39.2%***	***19,180,102,555.00***
04	**Health**	**17,995,956.00**	**-**	**-**	**0.0%**	**17,995,956.00**
0401	Effective governance of the health system	17,995,956.00	-	-	0.0%	17,995,956.00
13	**Reform of Government and Governance**	**31,513,297,721.59**	**4,899,569,983.82**	**12,351,191,122.59**	**39.2%**	**19,162,106,599.00**
1310	Reform of Government and Governance - General	31,513,297,721.59	4,899,569,983.82	12,351,191,122.59	39.2%	19,162,106,599.00

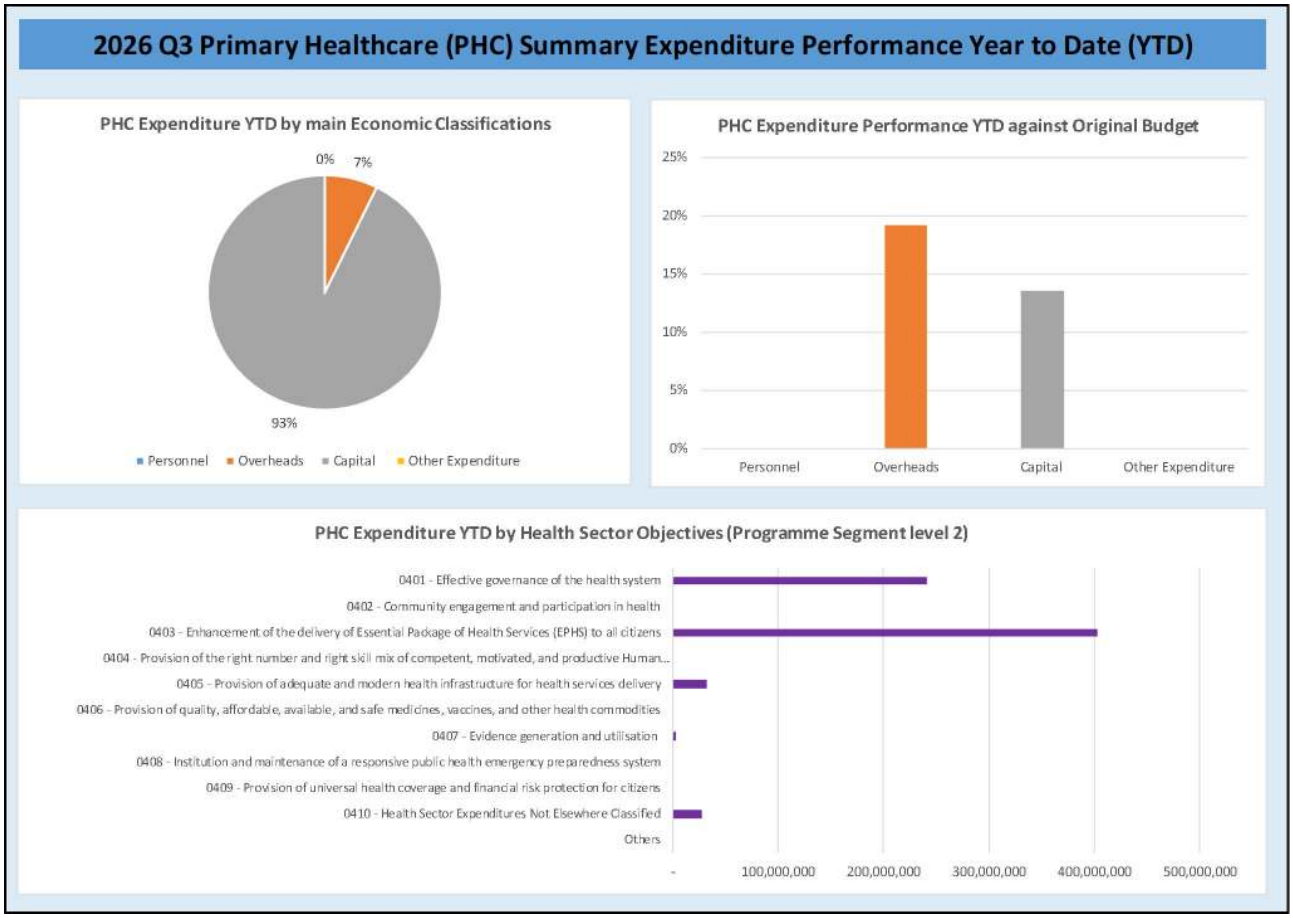
3 Primary Healthcare Budget Performance

3.A Overview

A total sum of ₦5,134,739,308 was approved for the Primary Health Care (PHC) sub-sector in the 2026 Budget, comprising ₦270,739,301 for Overhead Costs and ₦4,894,000 for Capital Expenditure.

During the period under review, a total expenditure of ₦708,056,983.29 was recorded, representing 13.8% of the total Primary Health Care (PHC) budget. Out of this amount, ₦656,253,692 was expended on Capital Expenditure, while ₦51,803,291.29 was spent on Overhead Costs

Figure 3: Summary of Primary Health Care Budget Performance for Quarter and Year to Date



3.B Budget Implementation Reports by NCOA Segment

Table 20: Primary Healthcare Expenditure by Administrative Classification

Anambra State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*5,134,739,304.00*	*538,230,328.71*	*708,056,983.29*	*13.8%*	*4,426,682,320.71*
050000000000	**Social Sector**	**5,134,739,304.00**	**538,230,328.71**	**708,056,983.29**	**13.8%**	**4,426,682,320.71**
052100000000	**Ministry of Health**	**5,134,739,304.00**	**538,230,328.71**	**708,056,983.29**	**13.8%**	**4,426,682,320.71**
052100100100	Ministry of Health	3,770,000,000.00	526,273,562.00	656,253,682.00	17.4%	3,113,746,318.00
052100300100	Anambra State Primary Health Care Agency	1,149,338,804.00	10,576,266.71	23,895,510.40	2.1%	1,125,443,293.60
052100300200	Aguata LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300300	Anambra East LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300400	Anambra West LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300500	Anaocha LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300600	Ayamelum LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300700	Awka South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300800	Awka North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100300900	Dunukofia LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301000	Ekwusigo LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301100	Njikoka LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301200	Ihiala LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301300	Idemili North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301400	Idemili South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301500	Nnewi North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301600	Nnewi South LGA, Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301700	Ogbaru LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301800	Onitsha North LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100301900	Onitsha South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302000	Orumba North LGA Directorate , PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302100	Orumba South LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302200	Oyi LGA Directorate, PHCA	1,000,000.00	26,000.00	216,000.00	21.6%	784,000.00
052100302300	Achala Umuchu Health Post	300,000.00	30,683.21	155,683.21	51.9%	144,316.79
052100302400	Achina Comprehensive Health Centre	300,000.00	67,938.93	167,938.93	56.0%	132,061.07
052100302500	Aguata Primary Health Centre	300,000.00	87,938.93	207,938.93	69.3%	92,061.07
052100302600	Agulu Ezechukwu Primary Health Centre	300,000.00	47,938.93	127,938.93	42.6%	172,061.07
052100302700	Aguluezechukwu Health Post	300,000.00	-	250,000.00	83.3%	50,000.00
052100302800	Akpo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100302900	Aku Ezinifite Primary Health Centre	300,000.00	-	200,000.00	66.7%	100,000.00
052100303000	Amesi Primary Health Centre	300,000.00	47,938.93	127,938.93	42.6%	172,061.07
052100303100	Amihie Umuchu Primary Health Centre	300,000.00	117,938.93	267,938.93	89.3%	32,061.07
052100303200	Awalasi Uga Health Post	300,000.00	117,938.93	267,938.93	89.3%	32,061.07
052100303300	Awalasi Uga Model Primary Health Centre	300,000.00	47,938.93	127,938.93	42.6%	172,061.07
052100303400	Chukwuemeka Odumegwu OjukwuTeaching Hospital center	300,000.00	-	32,061.07	10.7%	267,938.93
052100303500	Ebele Achina Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100303600	Ekwuluobia General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100303700	Ekwusigo Isuofia Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100303800	Ezinifite Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100303900	Ezioka Isuofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304000	Ifite Ezinifite Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304100	Ifite Igboukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304200	Ihuekiri Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304300	Ikenga Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304400	Isiaku Isuofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100304500	Ngo Igboukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304600	Nkpologwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100304700	Nkpologwu Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100304800	Nkwo Uga Primary Health Centre first	300,000.00	-	32,061.07	10.7%	267,938.93
052100304900	Nkwo Uga Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305000	Obinikpa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100305100	Obiofia -Aguluezechukwu Primary HealthCenter	300,000.00	-	32,061.07	10.7%	267,938.93
052100305200	Obiuno Primary Health Centre Igboukwu.	300,000.00	-	32,061.07	10.7%	267,938.93
052100305300	Oka Uga Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100305400	Ora-eri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305500	Oye Achina Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305600	Ozala Akukwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305700	Ozala Isuofia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305800	Ugwuakwu Umuchu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100305900	Ula Ekwulobia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100306000	Ula Ekwulobia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306100	Umoru Uga Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100306200	Umuchu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100306300	Umueze Isuofia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306400	Umueze Uga Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100306500	Umuona Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306600	Umuoru Uga Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306700	Abata Nsugbe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306800	Abubeagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100306900	Akamanator Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307000	Enugu Otu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307100	Enugu-Aguleri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307200	Enugwu Otu Model Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100307300	Eziaguluotu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307400	Ifite Aguleri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307500	Igbariam Farm Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307600	Igbariam New Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307700	Igbariam Old Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307800	Ikem Nando Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100307900	Iruozobia Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308000	Isinyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308100	Mgbede Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100308200	Nneyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308300	Nsugbe Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308400	Nwafor Orizu College of Education MedicalCentre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308500	Obineetiti Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100308700	Otuocha Local Government Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100308800	Otuocha Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100308900	Otuocha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309000	Primary Health Centre Nsugbe	300,000.00	-	32,061.07	10.7%	267,938.93
052100309100	Ubarunisuoye Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309200	Umueri General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100309300	Umundeze Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100309400	Umuoba Anam Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309500	Abaegbu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309600	Allah Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309700	Igbedor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309800	Igbokenyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100309900	Inoma Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100310000	Iyiola Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310100	Nkwoji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100310200	NZAM Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310300	Obodootu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310400	Odeh Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310600	Onono Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310700	Oroma Etiti Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100310800	Oroma-Etiti Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100310900	Umudeze Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311000	Umudora Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311100	Umuem Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311200	Umueze-Anam Health Centre1	300,000.00	-	32,061.07	10.7%	267,938.93
052100311300	Umuezeanam 2 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311400	Umuikwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311500	Umuoba-Anam Comprehensive HealthCentre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311600	Umuonuora Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311700	Adazi Ani 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311800	Adazi Enu 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100311900	Adazi-Nnukwu Community ReproductiveReferral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312000	Adazinnukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100312100	Agulu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100312200	Aguluizugbo General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100312300	Aguluzigbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312400	Akwankwo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312500	Amatutu Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100312600	Amorji Agulu health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100312700	Community Reproductive Referral HealthCentre Akwaeze	300,000.00	-	32,061.07	10.7%	267,938.93
052100312800	Enugwu Adazi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100312900	Ichida 11 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313000	Ifite Ani Health Post Agulu	300,000.00	-	32,061.07	10.7%	267,938.93
052100313100	ifite ani primary heath centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313200	Nkitaku Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313300	Nnamdi Azikiwe University Teaching Hospitalneni	300,000.00	-	32,061.07	10.7%	267,938.93
052100313400	Nneni Community Reproductive ReferralHealth Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313500	Nneogidi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313600	Nneoha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313700	Nri 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313800	Nri 2 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100313900	Nri General Hospital	300,000.00	102,061.07	230,000.00	76.7%	70,000.00
052100314000	Obeagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314100	OBELEDU HEALTH POST	300,000.00	-	32,061.07	10.7%	267,938.93
052100314200	Obeledu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314300	Ogwenioji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314400	Primary Health Centre Adazi Ani 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100314500	Ubulu Ichida Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314600	Ukunu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314700	Umuabani Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100314800	Umubialla Primary Heath post Agulu	300,000.00	-	32,061.07	10.7%	267,938.93
052100314900	Umunri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315000	Umuowelle Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315100	Achalla Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315200	Achalla LGA Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315300	Achalla Maternal and Child Health CareCentre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315400	Achalla Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100315500	Amansea Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315600	Amanuke General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100315700	Amanuke Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100315800	Amanuke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100315900	Awba Ofemmili Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316000	Awba Ofemmili Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316100	Isuaniocha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316200	Isuaniocha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316300	Mgbakwu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100316400	Mgbakwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316500	Mgbakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316600	Obuno Ebenebe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100316700	Ofuobi Ebenebe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316800	Okukwa Amansea Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100316900	Orebe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317000	Ugbene Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317100	Ugbenu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317200	Ugbenu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317300	Umuji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317400	Umuogbuefi PrimaryHealth Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100317500	Urum Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317600	Urum Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100317700	Agulu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100317900	Amawbia Maternal And Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100318000	Amawbia Prison Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100318100	Amikwo Heath Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318200	ChukwuemekaOdumegwu OjukwuUniversity Teaching Hosp. Amaku	300,000.00	-	32,061.07	10.7%	267,938.93
052100318300	Ezeoye Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318400	Ezinator Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318500	Eziokpalaigwe Amawbia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318600	Ezioye/Ezeawulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100318700	Isiagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100318800	Isiakpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100318900	Mbaukwu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100319000	Mopol Base Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319100	Namkpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319200	Ngodo Nise Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319300	Nibo Basic Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100319400	Nibo Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100319500	Nise Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100319600	Nkwelle Awka Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319700	Obeagu Arah Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100319900	Ovollo Mbaukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320000	Primary Health Centre Umuokpu	300,000.00	-	32,061.07	10.7%	267,938.93
052100320100	Umuawulu Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100320400	Umueze Amawbia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320500	Umuogbunu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320600	Umuzocha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100320700	Akanator Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100320800	Amaisudala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100320900	Amikwe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321000	Anaku Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321100	Anaku Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321200	Ezi Umumbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100321300	Federal Health Centre Anaku	300,000.00	-	32,061.07	10.7%	267,938.93
052100321500	Igbakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321600	Obunezi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321700	Omasiagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321800	Omasiuno Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100321900	Omor PrimaryHealth Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322000	Orenja Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100322100	Ukpambaka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322200	Umerum Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322300	Umerum Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322400	Umuawah Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100322500	Umudim Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322600	Umueje Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322700	Umuria Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100322800	Adagbe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100322900	Akezi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323000	Akpom Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323100	Akpu 1 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323200	Akpu 2 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323400	Ifitedun General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100323500	Igbuala Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323600	Iruagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323700	Iruazom Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100323800	Iruzu Ukpo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100323900	Isiekwulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100324000	LGA Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100324100	Nagbana Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100324200	Nawgu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100324300	Nawgu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100324400	Nawgu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100324700	Obieze Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100324800	Ozzuh Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100324900	Ukpomili Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100325000	Ukwulu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100325100	Ukwulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325200	Umuanugo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325300	Umudioka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325400	Umueze Heaith Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100325500	Abito Ezike Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325600	Afor Ilo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325700	Akwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100325800	Amakwa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100325900	Amakwa Infant Welfare	300,000.00	-	32,061.07	10.7%	267,938.93
052100326000	Amakwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326100	Awor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326200	Egbema Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100326300	Ezerinne Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326400	Eziamakwa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100326500	Eziora Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326600	Ezumeri Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326700	Ibolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100326800	Ichi General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100326900	Ichi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327000	Ichi Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100327100	Ifite Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327200	Ihembosi Model Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327300	Ihembosi Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327400	Irefi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327500	Isingwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327600	Maternal and Child Health Centre Ozubulu	300,000.00	-	32,061.07	10.7%	267,938.93
052100327700	Nza Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100327800	Ofufe Nza Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100327900	Ogbe Ezumeri Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100328000	Oraifite General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100328100	Orifite Referral Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328200	Ozubulu Referral Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100328300	Ubahu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328400	Umuezekwe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100328500	Umuezeopi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328600	Umunakwa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328700	Umunjiokwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100328800	Umuonyiagwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100328900	Urudunu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100329000	Urueze Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329100	Uruezi Ozubulu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100329200	Urumabiam Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329300	Abacha Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100329400	Abidi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329500	Abor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329600	Achallagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329700	Agbaja Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329800	Akuora Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100329900	Akuzo Health Post Nkpor	300,000.00	-	32,061.07	10.7%	267,938.93
052100330000	Awada Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100330100	Bishop Nkemena Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330200	Eke Umuoji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330300	Enekwasumpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330400	Eziowelle Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100330500	Holy Trinity Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330600	Ibolo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100330700	Ideani Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100330900	Ndiagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331000	Nkpor Uno Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331100	Nkpor Uno Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331200	Nkwo Obosi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331300	Nsukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331400	Obosi Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331500	Odida Ogidi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331600	Odida Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100331700	Oduke Obosi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100331800	Odume Health Post Obosi	300,000.00	-	32,061.07	10.7%	267,938.93
052100331900	Ogbu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100332000	Ogidi Ani Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100332100	Ogidi General Hospital Ogidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100332200	Ogidi Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100332300	Ogidi Uru Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100332400	Oraukwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100332500	Owelleaja Health Post	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100338400	Okohia ihiala Primary Health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100338500	Orsumoghu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338600	Orsumoshu Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338700	Primary Health Centre Achalla	300,000.00	-	32,061.07	10.7%	267,938.93
052100338800	Ubahuekwem ihiala primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100338900	Ubuluisiuzo primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339000	Ugoeze Memorial Hospital and Maternity	300,000.00	-	32,061.07	10.7%	267,938.93
052100339100	Ugwucheleku okija primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339200	Umuaku Uli Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339300	Umuatuegwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339400	Umudara primary health centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339500	Umuezeala lilu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339600	Umuhu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339700	Umumenike ihiala health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100339800	Umuohi okija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100339900	Umuoma Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340000	Abagana Maternal and Child Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340100	Abagana Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340200	Abba Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100340300	Achalla Health Post Enugwu Agidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100340400	Adagbe Avomimi Health CentreEnugwuukwu	300,000.00	-	32,061.07	10.7%	267,938.93
052100340500	Ebeire Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100340600	Egbengwu Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100340700	Enu Avomimi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100340800	Enuagu Enugwu Ukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100340900	Enugwu Agidi Pimary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100341000	Enugwu Ukwu General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100341100	Etiti Osili Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100341200	Eziamaigbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100341300	Ezira Primary Health Centre Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100341400	Ifite Health Post Nawfia	300,000.00	-	32,061.07	10.7%	267,938.93
052100341500	Ireh Abba primary Health center	300,000.00	-	32,061.07	10.7%	267,938.93
052100341600	Irunyiliugani Health Post Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100341700	Isionye Health Post Enugwu ukwu	300,000.00	-	32,061.07	10.7%	267,938.93
052100341800	Nawfia Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100342100	Obunagu Health Post Enugwu Agidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100342200	Ogologo Ifite Health Post Enugwuagidi	300,000.00	-	32,061.07	10.7%	267,938.93
052100342300	Oliobi Health Post Abagana	300,000.00	-	32,061.07	10.7%	267,938.93
052100342400	Psychiatric Hospital, Nawfia	300,000.00	-	290,000.00	96.7%	10,000.00
052100342500	Umudiaba Primary Health Center Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100342600	Umudu Health Post Egbengwu Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100342700	Uruekwo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100342800	Urunnebo Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100342900	Uruogbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343000	Uruokokwe Health Post Nimo	300,000.00	-	32,061.07	10.7%	267,938.93
052100343100	Uruokpala Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100343200	Abubo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343300	AKABOEZEM PHC	300,000.00	-	32,061.07	10.7%	267,938.93
052100343400	Akaboukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100343500	Akamili Primary Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100343600	Akwuanozie PHC	300,000.00	-	32,061.07	10.7%	267,938.93
052100343700	Edoji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343800	Eme Court Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100343900	Ezekwuabor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100344000	Health Post Nkpoka	300,000.00	-	32,061.07	10.7%	267,938.93
052100344100	Health Post Umumejiaku	300,000.00	-	32,061.07	10.7%	267,938.93
052100344200	Inyaba Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344300	Maternal and Child Health Centre Umudim	300,000.00	-	32,061.07	10.7%	267,938.93
052100344400	Mbanagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344500	Mbanakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344600	Ndiakwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100344700	Ndiezenwankwo Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100344800	Ndimgbu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100344900	Nkpoka Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345100	Obiofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345200	Obiofia Otolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100345300	Obiuno Otolo PrimarY Health center	300,000.00	-	32,061.07	10.7%	267,938.93
052100345400	Obiuno Umudim Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345500	Obiuruagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100345600	Oduda Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100345700	Okofia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345800	Okpuno Ebenator Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100345900	Okpuno Otolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346000	Okpuno Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346100	Okpuno Umuenem Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100346200	Okpunoegbu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346300	Umuanuka Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100346400	Umuanyiboku Health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100346500	Umuenem Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346600	Umumejiaku Health Post, Uruagu	300,000.00	-	32,061.07	10.7%	267,938.93
052100346700	Umuzumbana Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100346800	Uru Primary Health Care Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100346900	Afube Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347000	Akwaihedi Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100347100	Akwaihedi Primary Health Centre	300,000.00	32,061.07	130,000.00	43.3%	170,000.00
052100347200	Akwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347300	Amakom Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347400	Amichi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100347500	Awor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347600	Azigbo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100347700	comprehensive primary health centreAkwaihedi	300,000.00	-	32,061.07	10.7%	267,938.93
052100347800	Ebe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100347900	Ebenator Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348000	Ekwulumili Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348100	Eziama Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348200	Ezinifite Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348300	Ezinifite Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100348400	Isoke Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348500	Nkwukwo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348600	Obiagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348700	Odikpi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348800	Ogbakaba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100348900	Orjiezeka health post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349000	Osumenyi Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349100	Osumenyi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349200	Uboma Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349300	Ugwuochi Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349400	Ukpor General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100349500	Ukpor Maternal and Child Health	300,000.00	-	32,061.07	10.7%	267,938.93
052100349600	Umudiala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100349700	Umudiji Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349800	Umuhu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100349900	Umuike Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100350000	Umunuko Primary Health Centre,	300,000.00	-	32,061.07	10.7%	267,938.93
052100350100	Umuogazi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350200	Unubi Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100350300	Utuh Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350400	Akili-Ogidi Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350500	Akili-Ozizor Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350600	Amiyi Primary Heaith Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350700	Atani Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350800	Atani ii Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100350900	Atani1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351000	Iyiowa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100351100	Maternal and Child Health Clinic Atani	300,000.00	-	32,061.07	10.7%	267,938.93
052100351200	Mputu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351300	Obeagwe 1 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351400	Obeagwe Health Post Ii	300,000.00	-	32,061.07	10.7%	267,938.93
052100351500	Ochuche Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351600	Odekpe Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351700	Ogbakuba Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100351800	Ogwuaniocha Basic Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100351900	Ogwuikpele Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352000	Ohita Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352100	Okpoko Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100352200	Okpoko Health Post 3	300,000.00	-	32,061.07	10.7%	267,938.93
052100352300	Okpoko Health Post 7	300,000.00	-	32,061.07	10.7%	267,938.93
052100352400	Okpoko Health Post 9	300,000.00	-	32,061.07	10.7%	267,938.93
052100352500	Okpoko 5 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352600	Okpoko 6 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100352700	Okpoko 8 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100352800	Okpoko Primary Health Centre 1	300,000.00	-	32,061.07	10.7%	267,938.93
052100352900	Okpoko Primary Health Centre 11	300,000.00	-	32,061.07	10.7%	267,938.93
052100353000	Okpoko Primary Health Centre 5	300,000.00	-	32,061.07	10.7%	267,938.93
052100353100	Okpoko Primary Health Centre iii	300,000.00	-	32,061.07	10.7%	267,938.93
052100353200	Osomalla Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100353300	Ossomala General Hospital	300,000.00	-	32,061.07	10.7%	267,938.93
052100353400	St. James Health Post Iyiowa	300,000.00	-	32,061.07	10.7%	267,938.93
052100353500	Umunnankwo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100353600	Umuzu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100353700	3-3 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100353800	Akpaka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354000	Basic Health Centre Onitsha	300,000.00	-	32,061.07	10.7%	267,938.93
052100354100	Christ Church Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100354200	Church of Divine Love H/P	300,000.00	-	32,061.07	10.7%	267,938.93
052100354300	Emmanuel Church Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354400	Federal Government Girls Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100354500	Holy Spirit Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354600	Immanuel Church Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354700	Inland Town Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100354800	Isiafor Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100354900	Ogboye Phc	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100355100	Our Lady'S Of Fatima Woliwo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355200	Police Medical Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100355300	Prisons Marine Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355400	Queen of Rossary Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100355500	St. Marks Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100355600	St. Marys Catholic Church Osha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355700	St.Patrick'S Hospital And Maternity	300,000.00	-	32,061.07	10.7%	267,938.93
052100355800	Christ the King Parish Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100355900	Health Post Pam Pam	300,000.00	-	32,061.07	10.7%	267,938.93
052100356000	Methodist Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356100	Nweje Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356200	Odoakpu Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100356300	Queen Of Peace Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356400	Recreation Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356500	Redemption Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356600	Sacred Heart Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100356700	Sokoto Road Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100356800	St Barnabas Health Post ,	300,000.00	-	32,061.07	10.7%	267,938.93
052100356900	ST Faith Health Post, Fegge	300,000.00	-	32,061.07	10.7%	267,938.93
052100357000	St. Christopher Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357100	St. Dominic Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357200	St. John Ang Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100357300	St. John De Baptist Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357400	St. Jude Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357500	St. Monica Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357600	Ziks Avenue Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100357700	Agbata Ndiowu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100357800	Ajalli Maternal and Child Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100357900	Ajalli Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358000	Amaetiti Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358100	Amako Nanka Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358200	Amaokpala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358300	Arogwe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358400	Aronota Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358500	Awa Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358600	Awgbu II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100358700	Awgbu III Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100358800	Awgbu Referral Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100358900	Best Hospital and Maternity	300,000.00	-	32,061.07	10.7%	267,938.93
052100359000	Cottage Hospital Ufuma	300,000.00	-	32,061.07	10.7%	267,938.93
052100359100	Enugu-Abo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100359200	Etiti Umuogu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100359400	Iwolo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100359500	Model Primary Health Centre, Ndiowu	300,000.00	-	32,061.07	10.7%	267,938.93
052100359600	Nanka 1 Primary Health Centre	300,000.00	102,061.07	300,000.00	100.0%	-
052100359700	Nanka 11 Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100359800	Nanka 2 Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100359900	Ndikelionwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360000	Ndiokpalaeze Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360100	Ndiopalaeke Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360200	Ndiowu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360300	Ndiukwuenu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100360400	Ndiukwuenu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360500	Ofuobi Comprehensive Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100360600	Oko I Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360700	Okpeze Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360800	Omogho Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100360900	Primary Health Centre Omogho	300,000.00	-	32,061.07	10.7%	267,938.93
052100361000	Ugwu Awgbu Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361100	Ugwu Umuagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361200	Umuaguosibe Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361300	Umueji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361400	Umunebo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361500	Umuochu primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361600	Umuogem Heaith Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361700	Umuonyiba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100361800	Umuonyika I Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100361900	Umuonyika II Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100362000	Agbudu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100362100	Akwuoba Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362200	Amaikpa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362300	Comprehensive Health Centre Lomu	300,000.00	-	32,061.07	10.7%	267,938.93
052100362400	Enugu Umuonyia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362500	Eziagu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362600	Ezira Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100362700	Ihie Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100362800	Ihite Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100362900	Isulo Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363000	Nawfija Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363100	Ndikpa Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363200	Ndiukwu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363300	Nsogwu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363400	Nsogwu Unity Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100363500	Ogboji Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363600	Ogbunka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100363700	Ohukabia Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363800	Okpu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100363900	Onnel Primary Health Care	300,000.00	-	32,061.07	10.7%	267,938.93
052100364000	Owere Ezukala Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100364100	Primary Health Centre Akpu	300,000.00	-	32,061.07	10.7%	267,938.93
052100364200	Primary Health Centre Umuchukwu	300,000.00	-	32,061.07	10.7%	267,938.93
052100364300	Ubaha Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364400	Ugwuaro Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364500	Umuawaihai Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364600	Umuchioma Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364700	Umunlebo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100364800	Umunze Maternal And Child Health	300,000.00	32,061.07	210,000.00	70.0%	90,000.00
052100364900	Umuomaku Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365000	Umuomaku Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100365100	Umuoma\Ezeogbu Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365200	Ururo Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365300	Usube Health Post	300,000.00	-	32,061.07	10.7%	267,938.93
052100365400	Abakpu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100365500	Achallagu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100365600	Amadiaba Health Clinic Nteje	300,000.00	-	32,061.07	10.7%	267,938.93
052100365700	Awkuzu Pimary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100365800	Azu Ogbunike Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100365900	Ifite Awkuzu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100366000	Ifite Ogbunike Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100366100	Ifite- Nkwelle Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100366200	Ifite-Nteje Primary Health Center	300,500.00	-	32,061.07	10.7%	268,438.93
052100366300	Igbu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100366400	Ikenga Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100366500	Ndibunagu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366600	Nkwelle Model Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366700	Nkwelle Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100366800	Nteje Maternal and Child Health	300,000.00	-	32,061.07	10.7%	267,938.93
052100366900	Nteje Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367000	Obinetit i Awkuzu Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100367100	Obinetiti Umunya primary Health Clinic	300,000.00	-	32,061.07	10.7%	267,938.93
052100367200	Ogbunike Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367300	Oyolu Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367400	Oze Nkwelle Ezunaka Primary Health Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367500	St Stephen Primary Health Care Centre	300,000.00	-	32,061.07	10.7%	267,938.93
052100367600	Umunya Comprehensive Health Center(NAUTH)	300,000.00	-	32,061.07	10.7%	267,938.93
052100367700	Umunya Primary Health Center	300,000.00	-	32,061.07	10.7%	267,938.93
052100367800	Ogbu Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100367900	Odekpe Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368000	Amawbia Maternal and Child Health Clinic 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368100	Okpuno Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368200	Umudioka Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368300	Umueze Amawbia Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368400	Ifite Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368500	Akwa Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368600	Nkwelle Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368700	Nnamdi Azikwe University Teaching Hospital 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368800	Methodist Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100368900	Akabor Health Post 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100369000	Nnobi Model Primary Health Centre 2	300,000.00	-	32,061.07	10.7%	267,938.93
052100369100	Eziama Primary Health Centr 2	300,000.00	-	32,061.07	10.7%	267,938.93

Table 21: Primary Healthcare Expenditure by Functional Classification

Anambra State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	***5,134,739,304.00***	***538,230,328.71***	***708,056,983.29***	***13.8%***	***4,426,682,320.71***
707	**HEALTH**	**5,134,739,304.00**	**538,230,328.71**	**708,056,983.29**	**13.8%**	**4,426,682,320.71**
7074	**PUBLIC HEALTH SERVICES**	**1,364,739,304.00**	**11,956,766.71**	**51,803,301.29**	**3.8%**	**1,312,936,002.71**
70741	PUBLIC HEALTH SERVICES	1,364,739,304.00	11,956,766.71	51,803,301.29	3.8%	1,312,936,002.71
7076	**HEALTH N.E.C.**	**3,770,000,000.00**	**526,273,562.00**	**656,253,682.00**	**17.4%**	**3,113,746,318.00**
70761	HEALTH N.E.C.	3,770,000,000.00	526,273,562.00	656,253,682.00	17.4%	3,113,746,318.00

Table 22: Primary Healthcare Expenditure by Programme Classification

Anambra State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*5,134,739,304.00*	*538,230,328.71*	*708,056,983.29*	*13.8%*	*4,426,682,320.71*
04	**Health**	**5,134,739,304.00**	**538,230,328.71**	**708,056,983.29**	**13.8%**	**4,426,682,320.71**
0401	Effective governance of the health system	1,655,338,804.00	130,419,828.71	240,714,977.40	14.5%	1,414,623,826.60
0402	Community engagement and participation in health	40,000,000.00	-	-	0.0%	40,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizen	1,555,000,000.00	402,830,000.00	402,830,000.00	25.9%	1,152,170,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive	150,000,000.00	-	-	0.0%	150,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	550,000,000.00	-	33,004,215.00	6.0%	516,995,785.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health	354,000,000.00	-	-	0.0%	354,000,000.00
0407	Evidence generation and utilisation	245,000,000.00	3,600,000.00	3,600,000.00	1.5%	241,400,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness syste	70,000,000.00	-	-	0.0%	70,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	300,000,000.00	-	-	0.0%	300,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	215,400,500.00	1,380,500.00	27,907,790.89	13.0%	187,492,709.11

Table 23: Primary Healthcare Expenditure by Economic Classification

Anambra State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	**5,134,739,304.00**	**538,230,328.71**	**708,056,983.29**	**13.8%**	**4,426,682,320.71**
2	***Expenditures***	***5,134,739,304.00***	***538,230,328.71***	***708,056,983.29***	***13.8%***	***4,426,682,320.71***
22	***Other Recurrent Costs***	***270,739,304.00***	***11,956,756.71***	***51,803,291.29***	***19.1%***	***218,936,012.71***
2202	**Overhead Cost**	***270,739,304.00***	***11,956,756.71***	***51,803,291.29***	***19.1%***	***218,936,012.71***
220201	**Travel & Transport - General**	**2,435,540.00**	**460,000.00**	**2,145,500.00**	**88.1%**	**290,040.00**
22020101	Local Travel & Transport: Training	195,404.00	-	-	0.0%	195,404.00
22020102	Local Travel & Transport: Others	2,240,136.00	460,000.00	2,145,500.00	95.8%	94,636.00
220202	**Utilities - General**	**4,995,604.00**	**925,000.00**	**1,665,000.00**	**33.3%**	**3,330,604.00**
22020201	Electricity Charges	2,627,652.00	600,000.00	1,040,000.00	39.6%	1,587,652.00
22020202	Telephone Charges	346,636.00	120,000.00	220,000.00	63.5%	126,636.00
22020203	Internet Access Charges	2,021,316.00	205,000.00	405,000.00	20.0%	1,616,316.00
220203	**Materials & Supplies - General**	**1,764,636.00**	**611,000.00**	**1,405,000.00**	**79.6%**	**359,636.00**
22020301	Office Stationeries / Computer Consumables	1,764,636.00	611,000.00	1,405,000.00	79.6%	359,636.00
220204	**Maintenance Services - General**	**3,831,300.00**	**1,015,000.00**	**2,068,000.00**	**54.0%**	**1,763,300.00**
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,994,644.00	815,000.00	1,618,000.00	54.0%	1,376,644.00
22020403	Maintenance Of Office Building / Residential Qtrs	50,004.00	-	-	0.0%	50,004.00
22020405	Maintenance Of Plants/Generators	786,652.00	200,000.00	450,000.00	57.2%	336,652.00
220206	**Other Services - General**	**7,007,172.00**	**530,000.00**	**1,290,000.00**	**18.4%**	**5,717,172.00**
22020601	Security Services	1,573,308.00	390,000.00	1,010,000.00	64.2%	563,308.00
22020602	Office Rent	2,793,864.00	60,000.00	60,000.00	2.1%	2,733,864.00
22020605	Cleaning & Fumigation Services	2,640,000.00	80,000.00	220,000.00	8.3%	2,420,000.00
220208	**Fuel & Lubricants - General**	**5,105,672.00**	**960,000.00**	**2,620,000.00**	**51.3%**	**2,485,672.00**
22020801	Motor Vehicle Fuel Cost	1,079,972.00	-	1,060,000.00	98.2%	19,972.00
22020802	Other Transport Equipment Fuel Cost	185,700.00	-	-	0.0%	185,700.00
22020803	Plant / Generator Fuel Cost	3,840,000.00	960,000.00	1,560,000.00	40.6%	2,280,000.00
220209	**Financial Charges - General**	**56,864.00**	**8,756.71**	**23,250.40**	**40.9%**	**33,613.60**
22020901	Bank Charges (Other Than Interest)	56,864.00	8,756.71	23,250.40	40.9%	33,613.60
220210	**Miscellaneous Expenses General**	**245,542,516.00**	**7,447,000.00**	**40,586,540.89**	**16.5%**	**204,955,975.11**
22021001	Refreshment & Meals	4,243,780.00	800,000.00	1,080,750.00	25.5%	3,163,030.00
22021002	Honorarium & Sitting Allowance	15,954,780.00	3,612,000.00	8,147,000.00	51.1%	7,807,780.00
22021003	Publicity & Advertisements	266,652.00	-	37,000.00	13.9%	229,652.00
22021004	Medical Expenses-Local	2,199,972.00	380,000.00	613,000.00	27.9%	1,586,972.00
22021006	Postages & Courier Services	998,900.00	80,000.00	180,000.00	18.0%	818,900.00
22021007	Welfare Packages	899,980.00	-	300,000.00	33.3%	599,980.00
22021014	Annual Budget Defence Expenses & Administration	293,316.00	-	-	0.0%	293,316.00
22021028	Upkeep of Government Organisations	220,685,136.00	2,575,000.00	30,228,790.89	13.7%	190,456,345.11
23	***Capital Expenditure***	***4,864,000,000.00***	***526,273,572.00***	***656,253,692.00***	***13.5%***	***4,207,746,308.00***
2301	**Fixed Assets Purchased**	***1,324,000,000.00***	***402,830,010.00***	***402,830,010.00***	***30.4%***	***921,169,990.00***
230101	**Purchase Of Fixed Assets - General**	**1,324,000,000.00**	**402,830,010.00**	**402,830,010.00**	**30.4%**	**921,169,990.00**
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	10.00	10.00	0.0%	19,999,990.00
23010113	Purchase Of Computers	4,000,000.00	-	-	0.0%	4,000,000.00
23010122	Purchase Of Health / Medical Equipment	1,300,000,000.00	402,830,000.00	402,830,000.00	31.0%	897,170,000.00
2302	**Construction / Provision**	***407,000,000.00***	**-**	***33,004,215.00***	***8.1%***	***373,995,785.00***
230201	**Construction / Provision Of Fixed Assets - General**	**407,000,000.00**	**-**	**33,004,215.00**	**8.1%**	**373,995,785.00**
23020101	Construction / Provision Of Office Buildings	7,000,000.00	-	-	0.0%	7,000,000.00
23020106	Construction / Provision Of Hospitals / Health Centres	400,000,000.00	-	33,004,215.00	8.3%	366,995,785.00
2303	**Rehabilitation / Repairs**	***1,105,000,000.00***	***108,893,562.00***	***205,869,467.00***	***18.6%***	***899,130,533.00***
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**1,105,000,000.00**	**108,893,562.00**	**205,869,467.00**	**18.6%**	**899,130,533.00**

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
23030105	Rehabilitation / Repairs - Hospital / Health Centres	1,005,000,000.00	108,893,562.00	205,869,467.00	20.5%	799,130,533.00
23030121	Rehabilitation / Repairs Of Office Buildings	100,000,000.00	-	-	0.0%	100,000,000.00
2305	**Other Capital Projects**	***2,028,000,000.00***	***14,550,000.00***	***14,550,000.00***	***0.7%***	***2,013,450,000.00***
230501	**Acquisition Of Non Tangible Assets**	**2,028,000,000.00**	**14,550,000.00**	**14,550,000.00**	**0.7%**	**2,013,450,000.00**
23050101	Research And Development	1,214,000,000.00	3,600,000.00	3,600,000.00	0.3%	1,210,400,000.00
23050103	Monitoring And Evaluation	234,000,000.00	2,500,000.00	2,500,000.00	1.1%	231,500,000.00
23050104	Anniversaries/Celebrations	170,000,000.00	-	-	0.0%	170,000,000.00
23050108	Capacity Building	70,000,000.00	-	-	0.0%	70,000,000.00
23050110	Value Orientation/Sensistization	340,000,000.00	8,450,000.00	8,450,000.00	2.5%	331,550,000.00

3.C Primary Healthcare Capital Expenditure by Project

Table 24: Primary Healthcare Capital Expenditure by Project

Anambra State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging
052100100100 - Ministry of Health	Anambra State Blood Banking Service Implementation of Laboratory Quality Assurance.	20,000,000.00	-	-	0.0%	20,000,000.00	
052100100100 - Ministry of Health	Mental Health Awareness day	23,000,000.00	-	-	0.0%	23,000,000.00	
052100100100 - Ministry of Health	Capacity building of 1000 health care personnel to improve maternal and child care	70,000,000.00	-	-	0.0%	70,000,000.00	
052100100100 - Ministry of Health	Procurement and distribution of essential ANC and PNC equipment & consumables	200,000,000.00	-	-	0.0%	200,000,000.00	
052100100100 - Ministry of Health	Rehabilitation and Re-equipment of General Hospitals	1,000,000,000.00	108,893,562.00	205,869,467.00	20.6%	794,130,533.00	
052100100100 - Ministry of Health	Malaria Control Programme	30,000,000.00	-	-	0.0%	30,000,000.00	
052100100100 - Ministry of Health	Tuberculosis Leprosy Control Programme	100,000,000.00	-	-	0.0%	100,000,000.00	
052100100100 - Ministry of Health	Rehabilitation & Re-Equipment of Psychiatrc Hosp&Sch of Psy Nurs, Nawfia	200,000,000.00	-	33,004,215.00	16.5%	166,995,785.00	
052100100100 - Ministry of Health	Health Statistical Surveys &Data Bank including PHC Monitorng	42,000,000.00	3,600,000.00	3,600,000.00	8.6%	38,400,000.00	
052100100100 - Ministry of Health	Nutrition and Baby Friendly and Hospital Initiatives	300,000,000.00	-	-	0.0%	300,000,000.00	
052100100100 - Ministry of Health	Prevntion & Ctrl of Non-Comunicable Diseases,Sickle Cell, e.t.c	50,000,000.00	-	-	0.0%	50,000,000.00	
052100100100 - Ministry of Health	PHC Implemntation Comitee & Celebration of National/International days	10,000,000.00	-	-	0.0%	10,000,000.00	
052100100100 - Ministry of Health	Procurement and distribution of free Antenatal Drugs- Natalife	1,000,000,000.00	402,830,000.00	402,830,000.00	40.3%	597,170,000.00	
052100100100 - Ministry of Health	Gender Programming	20,000,000.00	-	-	0.0%	20,000,000.00	
052100100100 - Ministry of Health	Adolescent Reproductive Health	50,000,000.00	-	-	0.0%	50,000,000.00	
052100100100 - Ministry of Health	Construction of Ilicit Drug Rehabilitation Consumer Centre	200,000,000.00	-	-	0.0%	200,000,000.00	
052100100100 - Ministry of Health	Family Planning Programme and Activities	100,000,000.00	2,500,000.00	2,500,000.00	2.5%	97,500,000.00	
052100100100 - Ministry of Health	Zero Hepatitis Programme and Activities	10,000,000.00	-	-	0.0%	10,000,000.00	
052100100100 - Ministry of Health	Maternal Perinatal Disease Surveilance (MPDRS)	73,000,000.00	-	-	0.0%	73,000,000.00	
052100100100 - Ministry of Health	Optometry Services	100,000,000.00	-	-	0.0%	100,000,000.00	
052100100100 - Ministry of Health	Research for Health	20,000,000.00	8,450,000.00	8,450,000.00	42.3%	11,550,000.00	
052100100100 - Ministry of Health	Medical Support Services	50,000,000.00	-	-	0.0%	50,000,000.00	
052100100100 - Ministry of Health	Food Safety/WASH	30,000,000.00	-	-	0.0%	30,000,000.00	
052100100100 - Ministry of Health	Development of Annual Operational Plan	25,000,000.00	-	-	0.0%	25,000,000.00	
052100100100 - Ministry of Health	Anambra State Emergency Medical Services and Ambulance System	10,000,000.00	-	-	0.0%	10,000,000.00	
052100100100 - Ministry of Health	Occupational Health and safety	10,000,000.00	-	-	0.0%	10,000,000.00	
052100100100 - Ministry of Health	Climate change and Health	15,000,000.00	-	-	0.0%	15,000,000.00	
052100100100 - Ministry of Health	Anti-Corruption sustainability Program	2,000,000.00	-	-	0.0%	2,000,000.00	
052100100100 - Ministry of Health	Nutrition Programme (NUT)	10,000,000.00	-	-	0.0%	10,000,000.00	
052100300100 - Anambra State Primary Health Care	Maternal, New born and Child Health Week	50,000,000.00	-	-	0.0%	50,000,000.00	
052100300100 - Anambra State Primary Health Care	21LGAs, Pictorial Guides & CORPS Daily & Monthly Monitoring	10,000,000.00	-	-	0.0%	10,000,000.00	
052100300100 - Anambra State Primary Health Care	Need Assessment for IMCI Implementation Status	40,000,000.00	-	-	0.0%	40,000,000.00	
052100300100 - Anambra State Primary Health Care	Creation of Nutrition Centres in 3 Endemic LGAs in 3 Zones/Management of cases of	50,000,000.00	-	-	0.0%	50,000,000.00	
052100300100 - Anambra State Primary Health Care	Upgrading ORS Corners to Nutrition Corners in existing Government	10,000,000.00	-	-	0.0%	10,000,000.00	
052100300100 - Anambra State Primary Health Care	National Programme on Immunization Program	100,000,000.00	-	-	0.0%	100,000,000.00	
052100300100 - Anambra State Primary Health Care	Conduct Quarterly Cold Chain Equipment Maintenance in the St	150,000,000.00	-	-	0.0%	150,000,000.00	
052100300100 - Anambra State Primary Health Care	PHC Implementation Commttee & Celebration of National Day, World AIDS Day, World	5,000,000.00	-	-	0.0%	5,000,000.00	
052100300100 - Anambra State Primary Health Care	Creation of Nutrition Club/World Nutrition Weeks	5,000,000.00	-	-	0.0%	5,000,000.00	
052100300100 - Anambra State Primary Health Care	Distribution of MUAC Tapes to all facitities	4,000,000.00	-	-	0.0%	4,000,000.00	
052100300100 - Anambra State Primary Health Care	Scale up Nutrition for Children with Nutrition needs	5,000,000.00	-	-	0.0%	5,000,000.00	
052100300100 - Anambra State Primary Health Care	Renovation and Equipmening of PHCs in the State	100,000,000.00	-	-	0.0%	100,000,000.00	
052100300100 - Anambra State Primary Health Care	Estabilishment of Mgt Inf.Syetem	4,000,000.00	-	-	0.0%	4,000,000.00	
052100300100 - Anambra State Primary Health Care	Essential Drugs and Logistics	50,000,000.00	-	-	0.0%	50,000,000.00	
052100300100 - Anambra State Primary Health Care	Project Implementation and Monitoring Activities (PRS)	5,000,000.00	-	-	0.0%	5,000,000.00	
052100300100 - Anambra State Primary Health Care	Purchase of Office Furniture and Equipment(5No.Executive Chairs and Tables)	20,000,000.00	10.00	10.00	0.0%	19,999,990.00	
052100300100 - Anambra State Primary Health Care	Anambra PHC Development Agency Office Completion of Building	7,000,000.00	-	-	0.0%	7,000,000.00	
052100300100 - Anambra State Primary Health Care	State Emergency Maternal and Child Health Intervention Centre(SEMCHIC) Activities	99,000,000.00	-	-	0.0%	99,000,000.00	
052100300100 - Anambra State Primary Health Care	Sustainability Support Funds for BHCPF	300,000,000.00	-	-	0.0%	300,000,000.00	
052100300100 - Anambra State Primary Health Care	Monitoring and Evaluation Activities	8,000,000.00	-	-	0.0%	8,000,000.00	
052100300100 - Anambra State Primary Health Care	Anti-Curruption sustainabilty program	2,000,000.00	-	-	0.0%	2,000,000.00	
052100300100 - Anambra State Primary Health Care	Nutrition Activities	10,000,000.00	-	-	0.0%	10,000,000.00	
052100300100 - Anambra State Primary Health Care	Community Based Health Workers Program (CBHW)	50,000,000.00	-	-	0.0%	50,000,000.00	
052100300100 - Anambra State Primary Health Care	Integrated Management Child Ilnesses (IMCI) Program	10,000,000.00	-	-	0.0%	10,000,000.00	

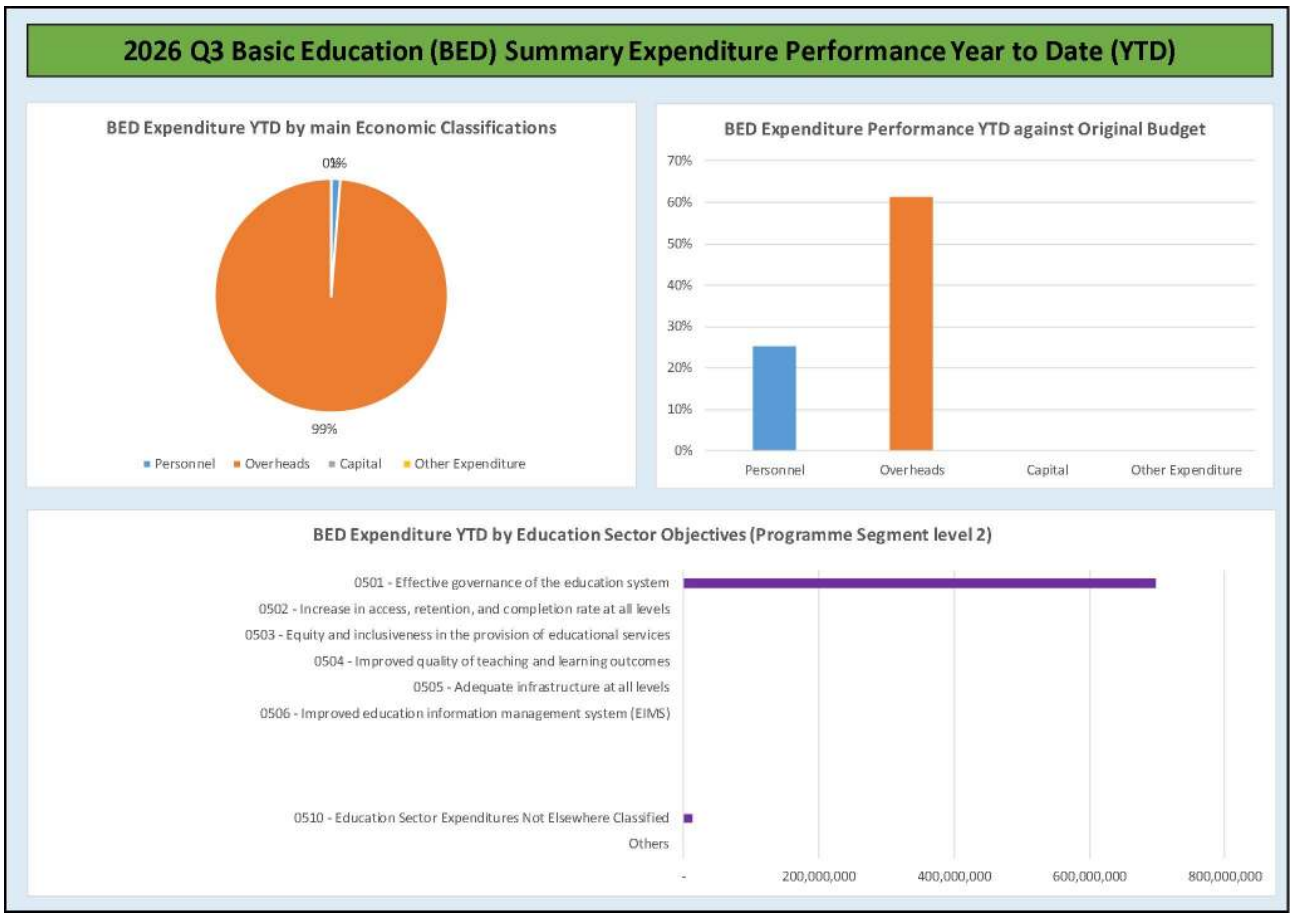
4 Basic Education Budget Performance

4.A Overview

A total sum of ₦1,320,705,698.92 was approved for the Basic Education (BED) sub-sector in the 2026 Budget, comprising ₦35,237,153.17for Personnel Costs, ₦1,146,468,545.75 for Overhead Costs, and ₦139,000,000 for Capital Expenditure.

During the period under review, a total of 710,813,596.76 was expended, representing 53.8%% of the total BED budget. Of this amount, ₦8,869,547.32 was allocated to Personnel Costs, while ₦701,994,094.44 was spent on Overhead Costs. Capital Expenditure recorded no spending during this period, as several projects are still in the initial stages and will be captured in subsequent reports.

Figure 4: Summary of Basic Education Budget Performance Year to Date



4.B Budget Implementation Reports by NCOA Segment

Table 25: Basic Education Expenditure by Administrative Classification

Anambra State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*1,320,705,698.92*	*6,886,468.18*	*710,813,596.76*	*53.8%*	*609,892,102.16*
050000000000	**Social Sector**	**1,320,705,698.92**	**6,886,468.18**	**710,813,596.76**	**53.8%**	**609,892,102.16**
051700000000	**Ministry of Education**	**1,320,705,698.92**	**6,886,468.18**	**710,813,596.76**	**53.8%**	**609,892,102.16**
051700300100	Anambra State Universal Basic EducationBoard	292,020,374.80	1,486,033.68	39,011,747.02	13.4%	253,008,627.78
051705100100	Post Primary School Service Commission PPSSC	1,022,685,324.12	1,200,434.50	667,601,849.74	65.3%	355,083,474.38
051705100200	Post Primary School Service CommissionZonal Office-Awka	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100300	Post Primary School Service CommissionZonal Office-Onitsha	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100400	Post Primary School Service CommissionZonal Office Nnewi	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100500	Post Primary School Service CommissionZonal Office-Aguata	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100600	Post Primary School Service CommissionZonal Office-Ogidi	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00
051705100700	Post Primary School Service CommissionZonal Office-Otuocha	1,000,000.00	700,000.00	700,000.00	70.0%	300,000.00

Table 26: Basic Education Expenditure by Functional Classification

Anambra State Government Budget Performance Report 2026 Q3 -Basic Education Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*1,320,705,698.92*	*6,886,468.18*	*710,813,596.76*	*53.8%*	*609,892,102.16*
709	**EDUCATION**	**1,320,705,698.92**	**6,886,468.18**	**710,813,596.76**	**53.8%**	**609,892,102.16**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**292,020,374.80**	**1,486,033.68**	**39,011,747.02**	**13.4%**	**253,008,627.78**
70912	PRIMARY EDUCATION	292,020,374.80	1,486,033.68	39,011,747.02	13.4%	253,008,627.78
7092	**SECONDARY EDUCATION**	**1,028,685,324.12**	**5,400,434.50**	**671,801,849.74**	**65.3%**	**356,883,474.38**
70921	LOWER SECONDARY EDUCATION	1,028,685,324.12	5,400,434.50	671,801,849.74	65.3%	356,883,474.38

Table 27: Basic Education Expenditure by Programme Classification

Anambra State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*1,320,705,698.92*	*6,886,468.18*	*710,813,596.76*	*53.8%*	*609,892,102.16*
05	**Education**	**1,320,705,698.92**	**6,886,468.18**	**710,813,596.76**	**53.8%**	**609,892,102.16**
0501	Effective governance of the education system	1,175,468,545.75	1,200,434.50	697,744,049.44	59.4%	477,724,496.31
0504	Improved quality of teaching and learning outcomes	30,000,000.00	-	-	0.0%	30,000,000.00
0506	Improved education information management system (EIMS)	74,000,000.00	-	-	0.0%	74,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	41,237,153.17	5,686,033.68	13,069,547.32	31.7%	28,167,605.85

Table 28: Basic Education Expenditure by Economic Classification

Anambra State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	1,320,705,698.92	6,886,468.18	710,813,596.76	53.8%	609,892,102.16
2	*Expenditures*	*1,320,705,698.92*	*6,886,468.18*	*710,813,596.76*	*53.8%*	*609,892,102.16*
21	*Personnel Cost*	*35,237,153.17*	*1,486,033.68*	*8,869,547.32*	*25.2%*	*26,367,605.85*
2101	**Salary**	*12,304,416.12*	*520,536.48*	*3,209,221.80*	*26.1%*	*9,095,194.32*
210101	**Salaries and Wages**	**12,304,416.12**	**520,536.48**	**3,209,221.80**	**26.1%**	**9,095,194.32**
21010101	Salary	12,304,416.12	520,536.48	3,209,221.80	26.1%	9,095,194.32
2102	**Allowances and Social Contribution**	*22,932,737.05*	*965,497.20*	*5,660,325.52*	*24.7%*	*17,272,411.53*
210201	**Allowances**	**22,932,737.05**	**965,497.20**	**5,660,325.52**	**24.7%**	**17,272,411.53**
21020126	Other Allowances	22,932,737.05	965,497.20	5,660,325.52	24.7%	17,272,411.53
22	*Other Recurrent Costs*	*1,146,468,545.75*	*5,400,434.50*	*701,944,049.44*	*61.2%*	*444,524,496.31*
2202	**Overhead Cost**	*1,146,468,545.75*	*5,400,434.50*	*701,944,049.44*	*61.2%*	*444,524,496.31*
220201	**Travel & Transport - General**	**16,592,269.69**	**80,000.00**	**5,656,800.00**	**34.1%**	**10,935,469.69**
22020101	Local Travel & Transport: Training	9,083,066.68	-	1,041,000.00	11.5%	8,042,066.68
22020102	Local Travel & Transport: Others	7,509,203.01	80,000.00	4,615,800.00	61.5%	2,893,403.01
220202	**Utilities - General**	**8,330,628.11**	**-**	**1,735,750.00**	**20.8%**	**6,594,878.11**
22020201	Electricity Charges	3,389,292.65	-	1,007,350.00	29.7%	2,381,942.65
22020202	Telephone Charges	2,110,149.21	-	90,000.00	4.3%	2,020,149.21
22020203	Internet Access Charges	1,227,821.96	-	638,400.00	52.0%	589,421.96
22020205	Water Rates	162,590.90	-	-	0.0%	162,590.90
22020208	Software Charges/ License Renewal	1,440,773.39	-	-	0.0%	1,440,773.39
220203	**Materials & Supplies - General**	**12,363,433.28**	**-**	**2,448,600.00**	**19.8%**	**9,914,833.28**
22020301	Office Stationeries / Computer Consumables	6,536,284.90	-	2,448,600.00	37.5%	4,087,684.90
22020303	Newspapers	1,661,512.05	-	-	0.0%	1,661,512.05
22020305	Printing Of Non Security Documents	1,801,146.21	-	-	0.0%	1,801,146.21
22020306	Printing Of Security Documents	1,470,867.56	-	-	0.0%	1,470,867.56
22020310	Teaching Aids / Instruction Materials	893,622.56	-	-	0.0%	893,622.56
220204	**Maintenance Services - General**	**20,825,658.28**	**600,000.00**	**3,554,800.00**	**17.1%**	**17,270,858.28**
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,064,268.30	-	863,400.00	41.8%	1,200,868.30
22020402	Maintenance Of Office Furniture	1,995,253.83	-	416,000.00	20.8%	1,579,253.83
22020403	Maintenance Of Office Building / Residential Qtrs	3,417,314.24	230,000.00	767,600.00	22.5%	2,649,714.24
22020404	Maintenance Of Office / It Equipments	4,718,608.23	-	1,097,800.00	23.3%	3,620,808.23
22020405	Maintenance Of Plants/Generators	7,391,810.11	-	40,000.00	0.5%	7,351,810.11
22020406	Other Maintenance Services	1,238,403.57	370,000.00	370,000.00	29.9%	868,403.57
220205	**Training - General**	**10,193,492.65**	**-**	**3,993,150.00**	**39.2%**	**6,200,342.65**
22020501	Local Training	7,429,319.15	-	3,993,150.00	53.7%	3,436,169.15
22020502	International Training	2,764,173.50	-	-	0.0%	2,764,173.50
220206	**Other Services - General**	**8,667,284.54**	**220,000.00**	**960,000.00**	**11.1%**	**7,707,284.54**
22020601	Security Services	5,577,914.48	220,000.00	960,000.00	17.2%	4,617,914.48
22020602	Office Rent	2,148,131.30	-	-	0.0%	2,148,131.30
22020605	Cleaning & Fumigation Services	941,238.76	-	-	0.0%	941,238.76
220207	**Consulting & Professional Services - General**	**112,545.36**	**-**	**-**	**0.0%**	**112,545.36**
22020701	Financial Consulting	112,545.36	-	-	0.0%	112,545.36
220208	**Fuel & Lubricants - General**	**12,275,632.25**	**300,000.00**	**2,261,000.21**	**18.4%**	**10,014,632.04**
22020801	Motor Vehicle Fuel Cost	9,104,192.00	300,000.00	1,291,500.00	14.2%	7,812,692.00
22020803	Plant / Generator Fuel Cost	3,171,440.25	-	969,500.21	30.6%	2,201,940.04
220209	**Financial Charges - General**	**1,631,086.57**	**434.50**	**35,073.24**	**2.2%**	**1,596,013.33**
22020901	Bank Charges (Other Than Interest)	1,631,086.57	434.50	35,073.24	2.2%	1,596,013.33
220210	**Miscellaneous Expenses General**	**1,055,476,515.02**	**4,200,000.00**	**681,298,875.99**	**64.5%**	**374,177,639.03**

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
22021001	Refreshment & Meals	3,913,581.22	-	2,801,000.00	71.6%	1,112,581.22
22021002	Honorarium & Sitting Allowance	2,948,422.06	-	833,000.00	28.3%	2,115,422.06
22021003	Publicity & Advertisements	3,302,491.46	-	200,000.00	6.1%	3,102,491.46
22021006	Postages & Courier Services	1,172,830.34	-	-	0.0%	1,172,830.34
22021007	Welfare Packages	3,565,004.58	-	15,000.00	0.4%	3,550,004.58
22021008	Subscription To Professional Bodies	3,152,415.00	-	-	0.0%	3,152,415.00
22021014	Annual Budget Defence Expenses & Administration	957,596.80	-	39,000.00	4.1%	918,596.80
22021027	Service School Payment	1,000,000,000.00	-	662,916,000.00	66.3%	337,084,000.00
22021028	Upkeep of Government Organisations	36,464,173.56	4,200,000.00	14,494,875.99	39.8%	21,969,297.57
23	***Capital Expenditure***	***139,000,000.00***	***-***	***-***	***0.0%***	***139,000,000.00***
2301	**Fixed Assets Purchased**	***30,000,000.00***	**-**	**-**	***0.0%***	***30,000,000.00***
230101	**Purchase Of Fixed Assets - General**	**30,000,000.00**	**-**	**-**	**0.0%**	**30,000,000.00**
23010124	Purchase Of Teaching / Learning Aid Equipment	30,000,000.00	-	-	0.0%	30,000,000.00
2305	**Other Capital Projects**	***109,000,000.00***	**-**	**-**	***0.0%***	***109,000,000.00***
230501	**Acquisition Of Non Tangible Assets**	**109,000,000.00**	**-**	**-**	**0.0%**	**109,000,000.00**
23050101	Research And Development	15,000,000.00	-	-	0.0%	15,000,000.00
23050102	Computer Software Acquisition	50,000,000.00	-	-	0.0%	50,000,000.00
23050103	Monitoring And Evaluation	10,000,000.00	-	-	0.0%	10,000,000.00
23050104	Anniversaries/Celebrations	20,000,000.00	-	-	0.0%	20,000,000.00
23050108	Capacity Building	4,000,000.00	-	-	0.0%	4,000,000.00
23050110	Value Orientation/Sensistization	10,000,000.00	-	-	0.0%	10,000,000.00

4.C Basic Education Capital Expenditure by Project

Table 29: Basic Education Capital Expenditure by Project

Anambra State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
051700300100 - Anambra State Universal Basic Education	Training of Information Technology Communication (ICT) for State Universal Basic	50,000,000.00	-	-	0.0%	50,000,000.00		
051700300100 - Anambra State Universal Basic Education	Scope and Survey of 271 Public Primary and Junior Secondary Schools	10,000,000.00	-	-	0.0%	10,000,000.00		
051700300100 - Anambra State Universal Basic Education	Procurement of 300 nos Merry-Go-Round for ECCDE schools	20,000,000.00	-	-	0.0%	20,000,000.00		
051700300100 - Anambra State Universal Basic Education	Procure and install 300 nos Slides for ECCDE schools annualy	10,000,000.00	-	-	0.0%	10,000,000.00		
051700300100 - Anambra State Universal Basic Education	Conduct of Science Exhibition, Quizes	15,000,000.00	-	-	0.0%	15,000,000.00		
051700300100 - Anambra State Universal Basic Education	Preparation of Children for Calisthenics for Children's day Celebration and	20,000,000.00	-	-	0.0%	20,000,000.00		
051700300100 - Anambra State Universal Basic Education	Procure sports equip(football,boot,whistle)	10,000,000.00	-	-	0.0%	10,000,000.00		
051700300100 - Anambra State Universal Basic Education	Anti-Corruption sustainability Program	2,000,000.00	-	-	0.0%	2,000,000.00		
051700300100 - Anambra State Universal Basic Education	Nutrition Programme (NUT)	2,000,000.00	-	-	0.0%	2,000,000.00		